

Devonport-Takapuna local board – 2017/2018 Annual Budget workshop three

Input and direction into 2017/2018 work programme: notes and follow-up actions

Activity name	Comments	CF Response
Takapuna Pumphouse - renew retaining wall	ACTION: appears in the work programme twice. Is this a duplication?	<i>Duplication confirmed. Second entry removed from the work programme.</i>
18 Richards Ave, Forrest Hill - remove asbestos from the exterior and under building	ACTION: more information required about this group. This is not an urgent action and can be followed-up later.	<i>Community Lease/Occupier - Shoreside Phoenix Arts Centre Trust. Contact details for the tenant - Alan Dumbleton ph.489 5529</i>
Sunnynook Community Centre - renewal of outside decking area	ACTION: to check if this renewal has already been completed.	<i>Completed. Project removed from work programme.</i>
Claystore Heritage Building Community Workspace - renew building structure and electrical system	ACTION: the local board has requested the scope of this renewal.	<i>Community Facilities plan to engage a structural and electrical engineer to carry out a review of the upper level of the Claystore. The upper level was limited to 'storage only' use six + years ago due to concerns about the condition of the chipboard floor and also unsafe electrical connections. The cost is based on a price estimate from the facility maintenance contractors.</i>
Takapuna Library - replace chiller and dry cooler	The local board questioned whether this renewal is a priority, or can the budget be moved elsewhere. ACTION: a cost breakdown of the renewal.	<i>These works need to occur in the next financial year and as there was a condition report undertaken by the facility maintenance contractor. The Takapuna Library chilled water, chiller and dry cooler and low temperature hot water system are all large mechanical plant units that need to be replaced due to external and internal corrosion. This has come about due to the close proximity to the sea and the age of the pipework. Costs estimates will become more refined as the detailed design is undertaken.</i>
Takapuna Library - replace chilled water system	The local board questioned whether this renewal is a priority, or can the budget be moved elsewhere. ACTION: a cost breakdown of the renewal.	<i>As above</i>
Takapuna Library - replace low temperature hot water system	The local board questioned whether this renewal is a priority, or can the budget be moved elsewhere. ACTION: a cost breakdown of the renewal.	<i>As above</i>
Devonport-Takapuna -renew or refurbish park toilets 2017-18	ACTION: provide details of the programme and individual toilet sites. The Strand, Milford Beach and Windsor Reserve are the priorities. Local board believe the total allocated budget across the three years might be too light	<i>Agreed. Additional funding has been included in the proposed programme for the renewal of toilets. Projects prioritised within the programme include - FY17/18 \$150,000 Milford Reserve, Gould Reserve and Rahopara Park; FY18/19 \$900,000 Milford Reserve, Gould Reserve, Rahopara Park, Windsor Reserve and Narrow Neck Beach; FY19/20 \$700,000 Rahopara Park, Windsor Reserve and Narrow Neck Beach.</i>
Devonport-Takapuna - renew park furniture 2017-18	ACTION: advice sought on whether the local board can 'enhance' these renewals by allocating some of their capital budget towards it.	<i>The local board can choose to allocate locally driven initiative funding to these projects to enhance them or increase the level of service.</i>
Locally Driven Initiative projects	ACTION: support and advice needed to progress key local board projects which have passed assessment / scoping phases, and projects that could fall under the community-led build programme. These include: <ul style="list-style-type: none"> o Korean Gardens o restoration of the building at Kennedy Park o Wairau Estuary local boardwalk. 	<i>Project managers within the Community-Led and LDI Projects team will work with the local board in June to progress these projects.</i>
Other matters raised for action	Bayswater seawall renewal - this is not in the programme and advice sought on when it will be renewed.	<i>Initial investigations indicate that the seawall is not a community facility asset, and as it services an active road is the responsibility of Auckland Transport to maintain.</i>

	Usage statistics on community buildings – local board would like some visibility of this to help inform the renewals programme	<i>The Community Places team in Arts, Community and Events may be able to help with useage statistics for community centres and halls.</i>
	WiFi - raised by the local board as something they would like to consider as part of future building development and upgrade projects	<i>Noted</i>
	Maunga Authority - local board require further information on the role of the Maunga Authority and the leasing process for buildings on these sites. Do Auckland Council/local boards have any say on the tenants for these buildings?	<i>The decision regarding future leases rests with the Maunga Authority. Some of the existing leases around the city have time left but any new agreements will be considered by the Maunga Authority and not the local boards.</i>
	Takapuna Beach Sacred Grove Coastal Renewals (\$1,425,000) advised local board that design and consenting underway for the lower seawall, and construction planned for early May. Lookout area to be designed in FY18 with construction in FY19. Local board require further detail on the project and a cost breakdown. Budget of \$1.4m is high?	<i>The construction of the lower seawall is planned to commence in June, and has an estimated cost of \$100,000. Reset Urban Design are currently developing a concept design for the "lookout" area. A detailed cost estimate will be provided once the design is finalised. The budget of \$1.4m in 2017/2018 is an estimate and will be amended based on the design solution. It is likely that only a portion of the budget will actually be required, and this will be reallocated from 2017-2019</i>
	Lake Pupuke Northern Parks Walkways and Foreshore Structures - update the local board on the current project and proposed walkway links. Project Delivery to consult with residents and also to report back to the local board on any new proposals in this area	<i>Design and consenting for the renewal of the lake walls around the northern part of the lake is in progress. The methodology and tender material for the renewals work is currently being prepared. Construction works are scheduled for next financial year. Design and consenting of the walkways and foreshore access structures is in the concept phase and will continue into 2017/2018. Residents and the local board will be kept informed as the project progresses.</i>
	Takapuna Library - carpark marking. Clarify Auckland Transport involvement in this car park. Is it appropriate for the local board to pay for this?	<i>The car park is owned by council and its purpose is to service the library. It is therefore the responsibility of the council to renew and maintain.</i>
	Mary Thomas Centre – Heating,ventilation and air conditioning system. Are any other works planned for the centre? The local board believe that the kitchen and other areas within the centre need to be considered for renewal as well. Confirm renewal programme for this facility.	<i>Work on the replacement of the switchboards, kitchen and interior refurbishment is due for completion this financial year. Renewal of the heating,ventilation and air conditioning system is planned for 2019/2020.</i>