

Attachment A – Local board Locally Driven Initiatives (LDI) projects for deferral

Local boards have identified projects from their Locally Driven Initiatives (LDI) operating fund where there was an agreed scope and cost which have not been delivered in 2016/2017 totalling \$3,086,025. As per the local board funding policy, these are able to be deferred to the 2017/2018 financial year.

Local Board	Project name	Budget to defer
Albert-Eden	Sports and recreation facility investigation fund	20,000
Albert-Eden	Pa Harakeke planting and maintenance at Walmer Reserve	16,000
Albert-Eden	Maori Cultural heritage study	10,000
Albert-Eden	Greenwoods Corner and Sandringham Town Centre transformation	50,000
Albert-Eden	Identify and design upgrades to community facilities	60,000
Devonport-Takapuna	Takapuna Camping Ground EOI process	50,000
Devonport-Takapuna	Korean Garden Grants	150,000
Franklin	LED programme Hunua Cycle Trail	25,000
Franklin	LED programme - Tongzhu	6,000
Franklin	Community safety - NS/Civil Defence	30,000
Great Barrier	Heritage Planning	5,000
Great Barrier	Marine Protection Initiative	20,000
Great Barrier	Biodiversity/biosecurity officer (part time)	25,000
Great Barrier	Social enterprise	10,000
Great Barrier	View shaft extension	5,000
Henderson Massey	Migrant Business support	4,500
Hibiscus and Bays	Youth Development (Youth Panel Initiatives)	20,000
Hibiscus Bays	Actions from centre plans	151,000
Hibiscus Bays	Capacity building programme	45,000
Hibiscus Bays	Greenways plans	84,000
Hibiscus Bays	LDI Parks Volunteers	25,000
Hibiscus Bays	Metropark changing room	20,000
Hibiscus Bays	Reserve management plans opex	30,000
Hibiscus Bays	Sherwood toilet planning	50,000
Howick	Green Assets	50,000
Howick	Youth focussed facility	30,000
Howick	Community Arts Programmes	38,000
Howick	Local Arts Grants	25,000
Howick	Facility Partnerships	300,000
Howick	Local community grants	235,000
Kaipātiki	Economic Development Initiatives - Highbury impact assessment	15,000
Māngere-Ōtāhuhu	Mangere Town Centre Collective Promotion	20,000
Māngere-Ōtāhuhu	Mangere-Otahuhu LED Action Plan Implementation	10,000
Māngere-Ōtāhuhu	Assess options for multi-use facility in Mangere East	50,000
Māngere-Ōtāhuhu	Teaching Gardens Otahuhu	12,000

Local Board	Project name	Budget to defer
Māngere-Ōtāhuhu	Community safety	20,000
Māngere-Ōtāhuhu	Mangere Arts Centre Business Plan Initiative	35,000
Māngere-Ōtāhuhu	Activation of Parks	8,000
Māngere-Ōtāhuhu	CCTV and town centre safety initiatives	20,000
Maungakiekie-Tāmaki	Housing Quality Improvement Project	32,000
Maungakiekie-Tāmaki	Capacity building programme	45,000
Maungakiekie-Tāmaki	PO2312198 - Community Places programme top	14,000
Maungakiekie-Tāmaki	Art in public places	45,000
Ōrākei	Coastal ecological restoration - Hobson Bay Mangrove	64,000
Ōrākei	Coastal ecological restoration - Tahuna Torea Mangrove	60,000
Ōrākei	OBAG state of basin/management plan revision	5,000
Ōrākei	Enhancing council-owned heritage features area	75,000
Ōrākei	Local economic development planning initiatives	25,000
Ōtara-Papatoetoe	Skills Shed operations	30,000
Ōtara-Papatoetoe	Pursuit of Excellence Award	15,000
Ōtara-Papatoetoe	Local Arts Grants	15,000
Papakura	Mangrove removal	300,000
Papakura	Community Arts Programmes	30,000
Puketāpapa	Community Arts Programmes	5,000
Puketāpapa	Mt. Roskill Village revitalisation	25,000
Puketāpapa	Revitalisation of town centres	10,000
Rodney	Feasibility Study Kumeu Arts Centre	15,000
Rodney	Rodney Econ Development Implementation Plan	25,000
Rodney	Feasibility study for swimming pool	40,000
Rodney	Design the upgrade of indoor facilities - community partnership	19,000
Upper Harbour	Opening of Albany Coco (Hub)	10,000
Waiheke	Networks for walking, cycling and horse riding (Greenways Plan)	20,000
Waitākere Ranges	Local Parks design guidelines	10,000
Waitākere Ranges	Gateway Signs	40,000
Waitākere Ranges	WHRA residents pack	15,000
Waitematā	Good Citizens Award	5,000
Waitematā	Community Empowerment Fund	30,000
Waitematā	Facility partnership programme	20,000
Waitematā	Local plan for MOTAT, Western Springs, Auckland Zoo and Seddon Fields	20,000
Waitematā	Western Springs native bush restoration plan	186,000
Waitematā	Youth Hub feasibility	15,000
Whau	Avondale development	16,000
Whau	Greenways plan	20,000
Whau	Migrant Business support	5,525
TOTAL		3,086,025