

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2173	Proud, safe and healthy communities	CS: ACE: Advisory	Community Response Fund - Franklin	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	Q1; Q2; Q3; Q4	LDI: Opex	\$ 129,000
504	Proud, safe and healthy communities	CS: ACE: Arts & Culture	Community Arts Initiatives- Arts Broker Programme	Engage an arts broker to develop strategic relationships and contacts, and raise budget to add to board budgets for innovative local art and culture programmes, temporary street projects and activations with the aim of enabling community-led arts activity.	Engage an arts broker (\$25,000) to deliver the following: - develop a work programme of activities and events for July 2017 - June 2018 to be delivered within the scope of the remaining \$25,000 project fund - develop a strong network of relationships with creative individuals and organisations in the Franklin Local Board area - identify and curate, programme or enable community arts activity - ensure a geographic spread of arts activity across the whole local board area - ensure diverse participation - assist in capacity building opportunities for creative individuals and organisations in the Franklin Local Board area - provide advice regarding funding sources to creative individuals and organisations in the Franklin Local Board area - foster relationships and work collaboratively with other community arts brokers, individuals and organisations, as appropriate	To approve the work programme developed by the arts broker.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000

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503	Proud, safe and healthy communities	CS: ACE: Arts & Culture	Franklin Arts Centre operations-ABS Operational Expenses	<ul style="list-style-type: none"> - curate exhibitions in the NZ Steel Gallery, and in the Community Gallery - develop public programming-based on themes of the exhibitions - provide a programme of art classes and workshops for adults and children. 	<p>The centre will operate for local and regional benefit by:</p> <ul style="list-style-type: none"> - operating the facility in an inclusive manner that enables people of all ages, cultures and levels of experience to participate - reflect the cultural diversity of the local and regional community - community arts facilities display and sell artwork to support both amateur and professional artists - exhibition opportunities for local artists to exhibit their creative work and to share new art and ideas - bringing to the local community exhibitions of work from the professional arts community - providing a programme for creative and cultural activities. 	No further decisions required.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 122,027
654	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (FR)	<p>Broker strategic collaborative relationships and resources within the community.</p> <p>This includes three key activity areas:</p> <ol style="list-style-type: none"> 1. engage communities – reach out to less accessible and diverse groups. Focus on capacity building and inclusion. 2. enabling council – ensure that groups have access to operational and technical expertise. Identify and address barriers to community empowerment. 3. report back - to local board members on progress in activity areas one and two. <p>Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p>	<p>Benefits include:</p> <ul style="list-style-type: none"> • a more diverse range of people participates in council decision-making and activities • communities and local people have greater influence over the things they care about • organisational barriers to improving community outcomes are identified and addressed • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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573	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Build capacity: community participation	Develop community groups to be effective and sustainable. Support organisations to develop young Māori leaders as follows: - work with local organisations to identify their aspirations and specific capacity requirements to achieve them - increase participation in established capacity building programmes - work with partners to provide capacity building opportunities locally.	- Communities have the information, capability and leadership they require to access services and deliver programmes and activities locally - enhanced partnering and collaboration within communities and between council and community organisations - communities are empowered to participate in council and local board decision making and community-led initiatives - enable increased participation in community-led initiatives by diverse groups, including new migrants in the community - partnerships with Māori are formed and actions initiated to respond to Māori aspirations.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
574	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Build capacity: youth employment	Build capacity and connections between local employers, schools, youth and service providers to deliver youth training and employment outcomes as follows: - continue to participate in the Franklin Skills Cluster Group - strengthen connections between employers, business associations and schools to showcase local employment sectors and career pathways - fund programmes which provide development for young people to be work-ready, particularly rangatahi - help local businesses to understand the needs of young people new to the work place - develop relationship with mana whenua to increase Māori youth participation and attendance in career and employment events, both local and regional - work across council, including Auckland Tourism Events and Economic Development (ATEED).	- Provide pathways from school to further education, vocational training and work - young people are assisted to move from school to work - fewer young people moving out of the area for study or work - Māori youth are more engaged with education, training and employment programmes.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
347	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Community grants (FR)	Provide community grants consistent with the board's community grants programme 2017/18 as follows: -Local community grants - \$156,000 -World War contestable fund - \$25,000 -School pool community grants - \$25,000 - Coastal sea rescue grants - \$45,000.	- Local board partners and collaborates with community organisations - communities have more control and influence over the things they care about - a range of local community activities receive support - community development initiatives receive seed funding - people are encouraged to be involved in their community.	Confirm programme and expenditure budget. Decisions around submitted applications for each grant round throughout the financial year.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 251,000

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655	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Community-led placemaking: (Pukekohe) Spatial Priority Area	<ul style="list-style-type: none"> - Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. - strengthen community-led placemaking and planning initiatives within the SPA area. - develop innovative ways to engage with communities that have not traditionally participated in council decision-making. 	<ul style="list-style-type: none"> • Communities and local people have greater control and influence over the development of their communities • people from diverse backgrounds are engaging and participating in council decision-making and public and community life • local initiatives are designed and delivered locally, • community outcomes are improved through council and communities working together in joined up ways. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
571	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Community-led placemaking: community gardens (FR)	<p>Fund community organisations to develop community groups' infrastructure and capacity, so they can sustain existing gardens. To include:</p> <ul style="list-style-type: none"> - identify and engage a garden mentoring and development organisation to upskill groups - build community connections through growing, harvesting and sharing locally produced kai - work within council to enable lease agreements for sites to be put in place - identify future development opportunities for Franklin's community gardens and food systems. 	<ul style="list-style-type: none"> - Improved capability of community gardeners around growing, harvesting and sharing locally produced kai - increased community participation in local community garden initiatives - enhanced engagement and connections in neighbourhoods. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
575	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Community-led placemaking: heritage and identity	<p>Make Franklin's heritage and identity more visible in the community by:</p> <ul style="list-style-type: none"> - enabling communities to lead placemaking activities which demonstrate Franklin's diversity, culture and identity - encouraging community collaboration to make local heritage and identity visible; particularly raising the profile of Māori. 	<ul style="list-style-type: none"> - Local heritage and identity is visible in the community; particularly Maori heritage and identity - local people see their stories reflected in the local environment. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
576	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Community-led placemaking: strengthening neighbourhoods and town centres	<p>Fund and partner with local community organisations and business associations to make Franklin a safe, vibrant and prosperous community.</p> <ul style="list-style-type: none"> - fund local organisations to make their own decisions on safety and economic development that meet local board outcomes - enable Pukekohe Business Association to manage council's safety camera system in Pukekohe (with staff continuing to maintain oversight of safety camera system). 	<ul style="list-style-type: none"> - Local communities take responsibility for their safety and environment - people feel safer - economic development increases - local groups receive funding and make decisions. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 90,000

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572	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Increase diverse participation: Franklin Youth	Enable Franklin youth to influence local board decision-making regarding youth activities and meeting local youth needs. Identify and fund a local organisation to develop, support and mentor Franklin youth, raise their profile in the community, and collaborate with other youth voice groups, including the southern cluster. Create engagement opportunities with local Māori youth over the year to understand their aspirations around inclusion and equity and deliver initiatives that support these aspirations.	- Improved youth engagement and participation in local board planning processes and decision-making - improved youth-led development and delivery of activities - increased levels of influence for young people over what happens in Franklin - more opportunity for youth designed and delivered activities - improve understanding of Māori youth aspirations - greater independence and long-term sustainability of youth-led initiatives.	No further decisions anticipated.	Not scheduled	LDI: Opex	\$ 12,000
659	Proud, safe and healthy communities	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (FR)	Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following: • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori.	- The local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local boards work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
374	Proud, safe and healthy communities	CS: ACE: Community Places	Hire fee subsidy (individual groups) LDI \$20,838 - FR	Provide a 100% discount for the following groups to use council-run venues, underwritten using \$20,838 LDI - FRANCOSS (Franklin Council of Social Services) – Pukekohe Concert Chamber - Pukekohe Senior Citizens Club – Franklin:The Centre (Stevenson Room) - Franklin Heritage Forum – Pukekohe Old Borough Building - Communicare – Pukekohe Old Borough Building - Franklin Youth Advisory Board – Franklin:The Centre - Well Women – Pukekohe Concert Chamber - 60s Up Movement – Pukekohe Concert Chamber - Mudlarks - Franklin Arts Festival – Pukekohe Town Hall and Concert Chamber - Clevedon RoundUp – Clevedon District Centre - Clevedon Business Association – to open the Clevedon District Centre to local businesses each Friday - Keep Franklin Beautiful - Franklin District JP Association - Clevedon District Centre (2 hours per week)	Identified individual group activity sustained Participation increases within community venues.	LDI opex amount pending decision: Individual groups - \$20,838. Review of fee setting for 2018/2019 in Q3/Q4	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,838

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373	Proud, safe and healthy communities	CS: ACE: Community Places	Hire fee subsidy (off peak) LDI \$13,000 - FR	Administer further subsidy of hire fee for specific groups and specific off peak times through LDI.	- More people participate in activities at council-run venues, through stimulating demand for off-peak times through a 50% discount for all off-peak users - individual group activity is sustained.	LDI opex amount pending decision: Off peak - 13,000. Review of fee setting for 2018/2019 in Q3/Q4	Q1; Q2; Q3; Q4	LDI: Opex	\$ 13,000
382	Proud, safe and healthy communities	CS: ACE: Community Places	Community Venues FR-participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	- Increased awareness of network of venues within community - increased participation and utilisation of community venues.	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
357	Proud, safe and healthy communities	CS: ACE: Community Places	Franklin Rural Halls	- Provide ongoing development, support and advice for each hall committee, with the rural hall advisor being the primary point of contact between rural hall committees and council - advise and inform rural hall committees, including those transitioning into the phase two of the Franklin Rural Hall model.	- Local communities meet and interact at rural halls, which are vibrant, well used spaces - all hall committees have an easily accessible liaison person in the Rural Hall Advisor - clear and simple service expectation.	No further decision points anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
376	Proud, safe and healthy communities	CS: ACE: Community Places	Venue Hire Service Delivery - FR	Provide and manage venues for hire and the activities and opportunities they offer by: - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - Local Board to approve fees and charges schedule	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
458	Proud, safe and healthy communities	CS: ACE: Events	Anzac Services - Franklin	Support and/or deliver Anzac services and parades within the local board area. Support traffic management plan for Amistice Day commemoration.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm allocation of funding to local Anzac Services and Parades	Q4	LDI: Opex	\$ 35,000

Arts, Community and Events Work Programme 2017/2018

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211	Proud, safe and healthy communities	CS: ACE: Events	Event Partnership Fund - Franklin (Externally Delivered Events)	<p>Funding to support community events through a non-contestable process.</p> <ul style="list-style-type: none"> - Clevedon A&P Show \$20,000 (Clevedon A&P Association) - Franklin A&P Show \$20,000 (Franklin A&P Association) - Children's Day \$5,000 (Franklin Family Support) - subject to confirmation from event organiser - Franklin Primary Schools Triathlon \$2000 (Franklin Primary Schools Triathlon Committee) - Blast to the Past \$5,000 (WBDA) - Steel N Wheels \$10,000 (WBDA) - Beachlands Trolley Derby \$5,000 (Beachlands Community Trust) - Franklin Positive Aging Expo \$7000 (Franklin Integration Project Positive Ageing Group) - Franklin Children's Art Festival \$7300 (Young at Art, subject to confirmation) - Karaka Vintage Day (bi-annual event) \$10,000 (Karaka Sports Ground Society) - Waiuku Duck Boat Derby \$700 (Franklin Young Mariners) - Waiuku Lions Sand to Mud Fun Run and Family Day \$500 (Waiuku Lions Club) <p>Total \$92,500</p>	Support provided to community events of interest to local people and which also align with local board priorities.		Q1; Q2; Q3; Q4	LDI: Opex	\$ 93,000
218	Proud, safe and healthy communities	CS: ACE: Events	Event Partnership Fund - Franklin (Movies in Halls)	<p>Funding to support locally-developed and delivered Movies in Halls events. Awhitu, Ararimu, Kawakawa Bay, Orere, Hunua, Patumahoe, Clarks Beach and Waiiau Pa are all examples of the communities for programme development.</p> <p>Strategic broker to identify the communities and work alongside them to ensure there is capability and capacity for delivery.</p>	Opportunity for the local community to gather for a free movie screening.	Confirm funding.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 3,000
212	Proud, safe and healthy communities	CS: ACE: Events	Event Partnership Fund - Franklin (Movies in Parks)	Programme and deliver two regional Movies in Parks series events.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Choice of venue, movie, date selection and delivery package from options available.	Q3; Q4	LDI: Opex	\$ 27,000
446	Proud, safe and healthy communities	CS: ACE: Events	Event Partnership Fund (Empowered Events Workshops)	<ul style="list-style-type: none"> - Deliver a community-focused programme of activities to support capacity and capability of community groups and organisations in the events space - deliver event workshops with local event organisers to assist them in up-skilling in delivery of their events. <p>*Workshops will not be delivered in 2017/2018</p>	The local community benefits from a programme of activities to increase their skills and understanding of events.	Confirm nature, scope and cost of activity to be undertaken.	Not scheduled	LDI: Opex	\$ -
1912	Proud, safe and healthy communities	CS: ACE: Events	Franklin's Finest (Volunteer Awards)	Contribute funding to a community volunteer awards event (Franklin's Finest) within the local board area.	Provides an opportunity to recognise and celebrate the contributions of residents to the local community.	Confirm event plan and funding.	Q2	LDI: Opex	\$ 3,000

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483	Proud, safe and healthy communities	CS: ACE: Events	Local Civic Events - Franklin	<p>Deliver and/or support civic events within the local board area.</p> <p>Potential events include:</p> <ul style="list-style-type: none"> - Waiuku Sports Park - Pukekohe Skate Park (Stadium Road) - Sandspit Seawall - Tamakae Wharf - Armistice Day 	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities that are to be supported by this line.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
451	Proud, safe and healthy communities	CS: ACE: Events	Citizenship Ceremonies - Franklin	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	<p>Local people have the opportunity to recognise and celebrate important occasions.</p> <p>Building social cohesion through a welcome to new citizens.</p>	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 9,330