

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1398	Proud, safe and healthy communities	CS: PSR: Active Recreation	FR: Out and About active parks programme 2017-2018	Deliver a range of 'free to attend' programmes and events in local parks and spaces, for all ages.	increased use of local parks.increased physical activity in the community.	Approve the Franklin Out and About active parks programme 2017-2018In Q1 discuss and agree with the local board the programme of activities to be provided.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
1405	Proud, safe and healthy communities	CS: PSR: Active Recreation	Franklin: Provide grants to implement Sport and Active Recreation Facilities Plan	Provide grants to groups providing facilities which are identified as high or medium-high in the Franklin Sport and Active Recreation Facilities Plan. Continue to assess the following three projects/facilities for eligibility, in addition to other high priority projects:Karaka Sports ParkFranklin GymsportsClevedon Multisport	Contributes to Auckland Sport and Recreation Strategic Action Plan by:Improved range of facilities are provided for sports and active recreation.Reduced reliance on council funding to fully fund and operate facilities.Ability for sports and recreation groups to more easily access funding through other funders ie leverage funding.	Approve grants in Q3 for 2017-2018	Q3; Q4	LDI: Opex	\$ 114,000
1056	Proud, safe and healthy communities	CS: PSR: Active Recreation	Franklin: Leisure facilities programme	Operate Franklin Pool and Leisure Centre; Jubilee Pool, Pukekohe; and Whiteside Pool, Waiuku (through a management agreement with Belgravia Leisure Ltd). Deliver a variety of accessible programmes and services that get the local community active including: fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	•Increased visitor numbers. •Increased customer satisfaction.	Approve Franklin: Leisure facilities programme	Q1; Q2; Q3; Q4	ABS: Opex	\$ 340,000
1403	Proud, safe and healthy communities	CS: PSR: Active Recreation	Te Puru Community Centre: Community Access Grant	Provide a community access grant to the Te Puru Trust to enable community access to the Te Puru Community Centre. Funding to be determined by the Governing Body. The local board will be responsible for setting and monitoring key performance indicators.	Supports Auckland Sport and Recreation Strategic Action Plan by:Providing a quality fit for purpose network of sport and recreation facilities to meet identified needsIncreasing participation by children and young people and targeted populationsPromoting healthy and active lifestyles.	Approving the key performance indicators for 2017/18	Q1; Q2; Q3; Q4	ABS: Opex	\$ 327,459
938	Cherished natural environment	CS: PSR: Park Services	Franklin local parks: Ecological volunteers programme 2017-2018	Deliver a programme of activity supporting volunteer groups to carry out ecological restoration and environmental programmes in local parks including: •Waiuku Mangrove seedling removal and clean up \$10,000 •Maraetai and Omana planting \$10,000Coastal Pohutukawa Planting \$10,000Beach Clean ups \$5,000Hunua Domain and Triangle restoration \$5,000Waiuku Estuary mangrove removal and mulching (Mudlarks) \$40,000Whitford Estuary (Wades/Turanga and Porterfield walkways) \$5,000Rooseville Reserve Planting \$4,000Karioitahi Beach clean up \$1,000Orere Beach planting and clean up \$1,000Awhitu Landcare \$1,000Whakaupoko Landcare \$5,000Dept. of Corrections maintenance \$3,000	• involving the community in the care of their parks; • reduction in animal and plant pests; • increased indigenous biodiversity; • cleaner and more attractive parks.	Approve Franklin local parks: Ecological volunteers programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000
1395	Cherished natural environment	CS: PSR: Park Services	Franklin: Coastal erosion planting programme	Develop a plan to plant areas of the coast which will help to protect it from erosion. Undertake the planting in the autumn season.	Assists in protecting the coast from erosion	Approve Franklin: Coastal erosion planting programme	Q3; Q4	LDI: Opex	\$ 75,000

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813	Proud, safe and healthy communities	CS: PSR: Park Services	Franklin: Develop a Greenways Plan for Beachlands/Maraetai; Waiuku; Pukekohe.	Develop greenways plans for Beachlands/Maraetai. Develop draft plans for Waiuku and Pukekohe.	Priority linkages and connections identified in conjunction with community and stakeholders. Implementation is able to be prioritised.	Adoption of Beachlands/Maraetai, Waiuku and Pukekohe plans.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
1396	Proud, safe and healthy communities	CS: PSR: Park Services	Franklin: Planting and educational programmes 2017-2018	Deliver planting programmes and education in local parks which will increase usage of the parks and provide information about the biodiversity in the parks, particularly for local schools.	Increased usage of parks. Improved public awareness of biodiversity. Engaged local communities.	Approve Franklin: Planting and educational programmes 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
859	Cherished natural environment	CS: PSR: Park Services	Waiomanu Reserve: Develop Wai o Maru Pa reserve management plan	Develop a management plan for the Wai o Maru Pa as part of the co-management agreement with Ngai Tai ki Tamaki. Prioritise and implement the actions to protect the site.	Protection of site significant to mana whenua.	Approval of joint management plan.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 54,000