

## Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1894	Proud, safe and healthy communities	CF: Community Leases	Bombay Rugby Football Club	New lease at 40 Paparata Road, Bombay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/1999	30/03/2017	\$ 150.00		Lessee
1875	Proud, safe and healthy communities	CF: Community Leases	Charlotte Kelly - Pollock Pony Club	New lease at Te Toro Domain, Te Toro Road, Awhitu Peninsula	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/05/2008	30/04/2018	\$ 1.00		Lessee
1895	Proud, safe and healthy communities	CF: Community Leases	Clarks Beach Bowling Club Inc	New lease at 40 Torkar Road, Clarks Beach	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/07/1997	31/03/2017	\$ 307.20		Lessee
1896	Proud, safe and healthy communities	CF: Community Leases	Clarks Beach Golf Club Inc	New lease at Franklin Park Recreation Reserve, Torkar Road, Clarks Beach	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/04/1987	31/03/2017	\$ 1,415.50		Lessee
1877	Proud, safe and healthy communities	CF: Community Leases	Clevedon Agricultural & Pastoral Association	New lease at Clevedon Showgrounds Reserve, Monument Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	11/10/1996	10/10/2026	\$ 0.10		Lessee
1897	Proud, safe and healthy communities	CF: Community Leases	Clevedon Lawn Tennis Club Inc	New lease at Clevedon Showgrounds Reserve, 73R Monument Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/07/2007	30/06/2017	\$ 0.10		Lessee
1885	Proud, safe and healthy communities	CF: Community Leases	Counties Manukau Kindergarten Association - Glenbrook	New lease for additional premises at Glenbrook Reserve	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/01/2002	31/12/2021	\$ 1.00		Lessee
1876	Proud, safe and healthy communities	CF: Community Leases	Counties Playcentre Association Inc - Bombay	New lease at Paparata Road Local Purpose Reserve (back part of their playground only) Paparata Road, Bombay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/08/2007	31/07/2017	\$ 1.00		Lessee
1898	Proud, safe and healthy communities	CF: Community Leases	Counties Playcentre Association Inc - Manukau Peninsula	New lease at Matakawau Domain Recreation Reserve, Awhitu Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/11/2006	31/10/2016			Lessee
1878	Proud, safe and healthy communities	CF: Community Leases	Franklin County Archers Club	New lease at Stone Road Quarry Reserve, Bombay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/08/2007	31/07/2012	\$ 150.00		Lessee
1886	Proud, safe and healthy communities	CF: Community Leases	Franklin Historical Society	Renewal lease and lease for additional premises at Old Council Chambers, 22 Edinburgh St, Pukekohe	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/03/2008	28/02/2037	\$ 200.00		Council
1871	Proud, safe and healthy communities	CF: Community Leases	Hunua Tennis Club Inc	Renewal lease at Hunua Domain Recreation Reserve Hunua Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/09/1997	31/08/2037	\$ 150.00		Lessee
1888	Proud, safe and healthy communities	CF: Community Leases	Karaka Sports Ground Society	New lease for additional premises and land owner approval at 321 Linwood Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/11/2009	30/10/2029	\$ 150.00		Lessee

## Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1879	Proud, safe and healthy communities	CF: Community Leases	Manukau Trail Riders	New lease at 89 Ardmore Quarry Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/01/1991	31/12/1995			Lessee
1880	Proud, safe and healthy communities	CF: Community Leases	Maraetai Tennis Club Inc	New lease at Te Puru Park, Omana	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/08/2004	31/07/2024	\$ 0.10		Lessee
1899	Proud, safe and healthy communities	CF: Community Leases	Morris Register of NZ Auckland Branch Inc	Renewal lease at Ngahere Road Scenic Reserve, Ngahere Road, Pukekohe	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/07/2008	30/06/2020	\$ 1.00		Lessee
1872	Proud, safe and healthy communities	CF: Community Leases	Parkside School Board of Trustees	Renewal lease at Wellington Street Recreation Reserve 184 Wellington Street	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	20/03/2008	19/03/2028	\$ 150.00		Lessee
1889	Proud, safe and healthy communities	CF: Community Leases	Patumahoe Community Support Charitable Trust	New lease at Clive Howe Reserve (no previous lease)	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2					Lessee
1881	Proud, safe and healthy communities	CF: Community Leases	Pukekohe Light Opera Club	New lease at Stadium Drive	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/06/1978	31/05/1991	\$ -		Council
1900	Proud, safe and healthy communities	CF: Community Leases	Pukekohe Netball Assn Inc	Renewal of lease at Bledisloe Park, Harris Street	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/04/1996	31/03/2038	\$ 150.00		Lessee
1873	Proud, safe and healthy communities	CF: Community Leases	Puni Rugby Football Club Inc	Renewal lease at Puni Recreation Reserve Attewell Road, Puni	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/08/2007	31/07/2027	\$ 150.00		Lessee
1901	Proud, safe and healthy communities	CF: Community Leases	Royal New Zealand Plunket Society Franklin Inc – Pukekohe Plunket	Renewal lease at Old Council Chambers, 22 Edinburgh Street, Pukekohe	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/03/2007	28/02/2037	\$ 150.00		Council
1890	Proud, safe and healthy communities	CF: Community Leases	Royal NZ Plunket Society - Waiuku	New lease at Waiuku Service Centre, 10 King St (no previous lease)	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 924.36		Council
1891	Proud, safe and healthy communities	CF: Community Leases	Royal NZ Plunket Society - Whitford	New lease at Whitford Memorial Park, Whitford-Maraetai Road (no previous lease)	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1902	Proud, safe and healthy communities	CF: Community Leases	Scout Association of NZ - Bombay Scouts	New lease at 31 Paparata Road, Bombay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/01/1997	31/12/2016			Lessee
1882	Proud, safe and healthy communities	CF: Community Leases	Scout Association of NZ – Te Puru Sea Scouts	New lease at Te Puru Park, Omana	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/07/2009	30/06/2014	\$ 0.10		Lessee

## Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1874	Proud, safe and healthy communities	CF: Community Leases	South Auckland Group Riding for the Disabled Association Inc	Renewal lease at Ngakaroa Reserve, 50R Karaka Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/11/2007	31/10/2027	\$ 20.00		Lessee
1907	Proud, safe and healthy communities	CF: Community Leases	Sunset Coast Waiuku BMX Club Inc	Renewal lease at Puni Recreation Reserve, 80 Attewell Road, Puni	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	03/01/2008	02/01/2023	\$ 1.00		Lessee
1904	Proud, safe and healthy communities	CF: Community Leases	Te Akonga Early Learning Centre Inc	Renewal lease at Franklin Road Reserve, Pukekohe	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/10/2006	30/09/2026	\$ 150.00		Lessee
1883	Proud, safe and healthy communities	CF: Community Leases	Te Puru Community Charitable Trust	Renewal lease at Te Puru Park, Omana	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/12/2004	30/11/2024			Lessee
1887	Proud, safe and healthy communities	CF: Community Leases	Vacancy at Waiuku Pa Cricket Pavillion	New lease at Waiuku Pa Domain Reserve (no previous lease)	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1905	Proud, safe and healthy communities	CF: Community Leases	Waiuku Bowling Club Inc	Renewal lease at Massey Park, Belgium Street	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/01/2007	31/12/2036	\$ 150.00		Lessee
1906	Proud, safe and healthy communities	CF: Community Leases	Waiuku Golf & Squash Club Inc	New lease at Racecourse Recreation Reserve, Racecourse Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/03/1997	27/02/2017	\$ 1,050.00		
1892	Proud, safe and healthy communities	CF: Community Leases	Waiuku Search & Rescue	New lease at Massey Park, Belgium St (no previous lease)	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2					Lessee
1893	Proud, safe and healthy communities	CF: Community Leases	Waiuku Service Centre	Potential vacancies at 10 King Street	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2					Council
1884	Proud, safe and healthy communities	CF: Community Leases	Whitford Pony Club Inc	New lease at Whitford Domain	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/07/2009	30/06/2014	\$ 0.10		

**Community Facilities: Build Maintain Renew Work Programme 2017/2018**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2197	Proud, safe and healthy communities	CF: Investigation and Design	Beachlands Domain - renew toilet and fence	Renew toilet block and fencing	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2188	Proud, safe and healthy communities	CF: Investigation and Design	Clevedon Hall - renew entrance for mobility use	Renewal of entrance to the Clevedon Plunket Rooms to allow mobility access	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2205	Proud, safe and healthy communities	CF: Investigation and Design	Franklin - FY18-19 renew play grounds	Renew play grounds (detail to be provided by end of calendar year).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 55,000
2194	Proud, safe and healthy communities	CF: Investigation and Design	Jubilee Pool - replace first aid room ceiling	Ceiling was removed a few years ago after serious damage occurred from water leaks and needs to be replaced.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,064
2195	Proud, safe and healthy communities	CF: Investigation and Design	Jubilee Pool - replace main pool ladders	Replace main pool ladders	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,000
2196	Proud, safe and healthy communities	CF: Investigation and Design	Jubilee Pool - replace pool side tiles	Replace tiles to side of pool	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,480
2218	Proud, safe and healthy communities	CF: Investigation and Design	Matakawau Beach - renew retaining wall	Following consent approval, review illegal retaining wall and undertake necessary physical works	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000
2189	Proud, safe and healthy communities	CF: Investigation and Design	McNicol Homestead - Cottage - remove asbestos and replace roof	Remove the detected asbestos in the cottage and replace the roof.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2190	Proud, safe and healthy communities	CF: Investigation and Design	McNicol Homestead - replace garage roof	Replace the garage roof.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 2,000
2219	Proud, safe and healthy communities	CF: Investigation and Design	Pollok School - renew grounds	Renew grounds following needs assessment	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2192	Proud, safe and healthy communities	CF: Investigation and Design	Waiuku Library and Service Centre - replace water main and water pipes	Install a new hot and cold reticulation system.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 100,000
2191	Proud, safe and healthy communities	CF: Investigation and Design	Waiuku Netball Centre - renew drainage	Renew drainage	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 55,000
2227	Proud, safe and healthy communities	CF: Investigation and Design	Waiuku Rugby Park - replace 1 and DTA lighting	Replace field 1 and DTA lighting	Increase playing hours provision	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 99,000
2226	Proud, safe and healthy communities	CF: Investigation and Design	Waiuku Rugby Park - toilets and changerooms upgrade	Upgrade two changing rooms and three toilets at the Waiuku Rugby Park	Increase playing hours provision	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 100,000
2228	Proud, safe and healthy communities	CF: Investigation and Design	Waiuku Rugby Park - upgrade 1 field	Upgrade sand slits drainage and irrigation	Increase playing hours provision	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
1609	Cherished natural environment	CF: Operations	Franklin Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2204	Proud, safe and healthy communities	CF: Project Delivery	Constellation Drive - develop playground	Development of a new playground for a subdivision	Play provision for new subdivision	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 25,000

**Community Facilities: Build Maintain Renew Work Programme 2017/2018**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2213	Proud, safe and healthy communities	CF: Project Delivery	Jack Lachlan Drive - develop playground	New playground for new subdivision.	Play provision for new subdivision	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 585,000
2198	Cherished natural environment	CF: Project Delivery	Centennial Park - Waiuku Carpark Renewals	Centennial Park - Waiuku car park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3440).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 450,000
2199	Cherished natural environment	CF: Project Delivery	Clarks Beach - renew boat ramp seawall adjacent to club boatramp	Clarks Beach boat ramp seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3441).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 285,000
2200	Cherished natural environment	CF: Project Delivery	Clarks Beach Recreation Reserve & Golf Club Carpark West Renewals	Clarks Beach Recreation Reserve and Golf Club car park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3443).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 500,000
2201	Cherished natural environment	CF: Project Delivery	Clarks Beach-Halls Beach Access Seawalls Renewals	Clarks Beach and Halls Beach access seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3444).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 392,500
2202	Cherished natural environment	CF: Project Delivery	Colin Lawrie Fields Carpark W Renewals	Colin Lawrie Fields car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3446).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2203	Cherished natural environment	CF: Project Delivery	Colin Lawrie Fields Lights Furniture Renewal West	Colin Lawrie fields car park, rubbish bin, seats and signs renewals. This project is carried-over from the 2016/2017 programme (previous ID 3447).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 198,200
2206	Cherished natural environment	CF: Project Delivery	Franklin Furniture Renewals W FY17-18	Big Bay Reserve, Bledisloe Park - Franklin, Brook Road Esplanade Reserve, Cape Hill Reserve- Upper, Clarks Beach Rec Res&Golf Club, Clive Howe Rd Recreation Reserve, Ernies Reserve / Brownlee Lake, Glenbrook Beach Beachfront, Goble/Channel View Rd Reserve, Growers Stadium & Stadium No. 2, Heights Park Cemetery, Hunua Hall, Tennis & Netball Courts, Kingseat Recreation Reserve, Lady Jane Franklin Botanical Reserve, Maraetai Foreshore, Massey Park - Waiuku, Patumahoe Recreation Reserve, Pollok Recreation Reserve, Pukekohe Cemetery, Pukekohe Service Centre, Riverside Drive Recreation Reserve, Roseville Park, Rosa Birch Park, Roulston Park & Pioneer Cottage, The Glade South Reserve, Waiuku Service Centre park furniture renewals. This project is carried-over from the 2016/2017 programme (previous ID 3453).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2207	Cherished natural environment	CF: Project Delivery	Franklin Play Equipment Renewals FY17-18	Growers Stadium & Stadium No. 2, North Road Reserve, Orere Point Beach Reserve, Pohutukawa Park (Whitford), Possum Bourne Reserve, Pukekohe Town Centre Grnds. Rautawa Place Reserve, Twomey Drive Reserve, Waitoa Reserve, Pukekohe, park play equipment renewal. This project is carried-over from the 2016/2017 programme (previous ID 3456).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 147,000
2208	Cherished natural environment	CF: Project Delivery	Franklin Road Recreation Centre Carpark Renewals	Franklin Road Recreation Centre car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3483).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 465,000



Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2209	Cherished natural environment	CF: Project Delivery	Franklin Sign Renewals W FY17-18	Bayview/Elsie Drive Esplanade Reserve, Big Bay Reserve, Cape Hill Reserve- Upper, Clarks Beach Boat Ramp, Clarks Beach-Bradley Beach Access, Clive Howe Rd Recreation Reserve, Cloverlea Recreation Reserve, Glenbrook Beach Boat Ramp Reserve, Hamilton Estate Recreation Reserve, Hamiltons Gap (West Coast Rd, Awhitu), Hickeys Recreation Reserve, Hudsons Beach Esplanade Reserve, Kawakawa Coast Rd Reserve, Lochview Recreation Reserve, Massey Park - Waiuku, Matakawau Point Reserve, Matakawau Recreation & Plantation Res, Nga Hau E Wha Marae, Patumahoe Recreation Reserve, Possum Bourne Reserve, Racecourse Road Esplanade Reserve, Rata Street Reserve, Riverside Drive Recreation Reserve, Roosevelt Park, Roulston Park & Pioneer Cottage, Sandspit Rd Esplanade Reserve, Shelly Bay Reserve, Tamakae Reserve, Waiau Beach Boatramp Reserve, Waitangi Falls Esplanade Reserve, Waiuku Cemetery sign renewals. This project is carried-over from the 2016/2017 programme (previous ID 3458).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000
2193	Proud, safe and healthy communities	CF: Project Delivery	Franklin Swim Sport and Fitness - comprehensive renewal	Comprehensive renewal includes: full standard annual shutdown including servicing to all plant, electrical and plumbing, etc; replacement of fabric ducting in the main pool hall and replacement of supply heating coil and supply and extract fans; LED upgrade replacing most of the lights throughout the facility; replacement of pool hall skylight, all fabricated steel downpipes, some lower vent flashings and roof and gutters; installation of a roof anchor system; replacement of all poolside doors and frames that are in poor condition; replacement of pool tiles and play matting in education pool; replacement of dosing pumps; replacement of air scourer; replacement of carpets and ceiling fans in gymnasium; insulation, wall cladding, and heating; recarpet offices 2 and 3 including corridor; repaint pools in main pool area. This project is carried-over from the 2016/2017 programme (previous ID 153).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 868,251
2210	Cherished natural environment	CF: Project Delivery	Franklin W Carpark Renewals FY17-18	Matakawau Point Reserve, Patumahoe Recreation Reserve, Puni Recreation Reserve, Waipipi Cemetery, Waiuku Service Centre car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3463).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 86,000
2211	Cherished natural environment	CF: Project Delivery	Glenbrook Beach Beachfront Coastal Renewals	Glenbrook Beach Beachfront boat ramp and seawall renewals. This project is carried-over from the 2016/2017 programme (previous ID 3464).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 72,192
2212	Cherished natural environment	CF: Project Delivery	Glenbrook Road Recreation Reserve Carpark West Renewals	Glenbrook Road Recreation Reserve car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3465).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2214	Cherished natural environment	CF: Project Delivery	Karakara Sports Park Carpark Renewals	Karakara Sports Park car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3467).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 113,963
2215	Cherished natural environment	CF: Project Delivery	Kawakawa Bay planning and protection	Kawakawa Bay planning and protection. This project is carried-over from the 2016/2017 programme (previous ID 3468).	Continued use of asset	Design to be agreed with local board	Q1; Q2; Q3; Q4	ABS: Capex	\$ 125,000

**Community Facilities: Build Maintain Renew Work Programme 2017/2018**

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2216	Cherished natural environment	CF: Project Delivery	Lady Jane Structure & Paving Renewals	Lady Jane Franklin Botanical Reserve boardwalk, paths and step renewals. This project is carried-over from the 2016/2017 programme (previous ID 3469).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 80,000
2217	Cherished natural environment	CF: Project Delivery	Massey Park - Waiuku Skatepark Renewals	Massey Park - Waiuku skatepark renewal. This project is carried-over from the 2016/2017 programme (previous ID 3470).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 30,000
2220	Cherished natural environment	CF: Project Delivery	Rosa Birch Carpark Renewals	Rosa Birch Park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3471).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 400,000
2221	Cherished natural environment	CF: Project Delivery	Sandspit Reserve coastal renewals	Sandspit Reserve Waiuku seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3472).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,300,000
2222	Cherished natural environment	CF: Project Delivery	Sunkist Bay Reserve Toilets/Change Rooms Renewals	Sunkist Bay Reserve toilet renewal. This project is carried-over from the 2016/2017 programme (previous ID 3474).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 351,987
2223	Cherished natural environment	CF: Project Delivery	Tamaka Reserve Wharf across water band rotundra Renewals	Tamaka Reserve Wharf across water band rotundra renewals. This project is carried-over from the 2016/2017 programme (previous ID 3475).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 232,000
2224	Cherished natural environment	CF: Project Delivery	Tamaka Reserve wharf renewals (P1)	Tamaka Reserve carpark, lighting and wharf renewals. This project is carried-over from the 2016/2017 programme (previous ID 3476).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,120,000
2225	Cherished natural environment	CF: Project Delivery	Te Toro Recreation Reserve Seawalls Renewals	Te Toro Recreation Reserve seawalls renewals. This project is carried-over from the 2016/2017 programme (previous ID 3479).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 117,375