

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	Total FY18/19	Total FY19/20	FY17/18-FY19/20 Total		
Proud, safe and healthy communities	No further decisions anticipated	Beachlands Log Cabin - replace lighting and hanging rails	Replace hanging rails and spot lights for exhibits.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	20,000	\$	20,000		
Proud, safe and healthy communities	No further decisions anticipated	Clevedon Hall - renew entrance for mobility use	Renewal of entrance to the Clevedon Plunket Rooms to allow mobility access	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	15,000	\$	15,000		
Proud, safe and healthy communities	No further decisions anticipated	McNicol Homestead - Cottage - remove asbestos and replace roof	Remove the detected asbestos in the cottage and replace the roof.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	15,000	\$	115,000		
Proud, safe and healthy communities	No further decisions anticipated	McNicol Homestead - renew upstairs lighting and track	Renew the upstairs lighting and tracks.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	15,000	\$	15,000	
Proud, safe and healthy communities	No further decisions anticipated	McNicol Homestead - replace garage roof	Replace the garage roof.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	2,000	\$	20,000	\$	22,000
Proud, safe and healthy communities	No further decisions anticipated	Waiuku Netball Centre - renew drainage	Renew drainage	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	55,000	\$	55,000		
Proud, safe and healthy communities	No further decisions anticipated	Alfriston Hall - replace main switchboard	Replace main switchboard	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	8,411	\$	8,411	
Proud, safe and healthy communities	No further decisions anticipated	Franklin - The Centre - replace high level lighting	Install high level lighting in the common area on the ground floor	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	2,000	\$	30,000	\$	32,000
Proud, safe and healthy communities	No further decisions anticipated	Pukekohe Town Hall - renew Cardax access system	Install cardax access system to hall to bring it in line with other buildings in the southern region	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	35,000	\$	35,000		
Proud, safe and healthy communities	No further decisions anticipated	Waiuku War Memorial Town Hall - renew AV system	Renew sound and audio-video system.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	12,000	\$	12,000		
Proud, safe and healthy communities	No further decisions anticipated	Waiuku War Memorial Town Hall - replace mezzanine seating	Fixed seating requires replacing.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	18,750	\$	18,750		
Growth in the right place, at the right time	No further decisions anticipated	Waiuku Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	83,800	\$	83,800	
Proud, safe and healthy communities	No further decisions anticipated	Waiuku Library and Service Centre - replace water main and water pipes	Install a new hot and cold reticulation system.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	100,000	\$	100,000		
Proud, safe and healthy communities	No further decisions anticipated	Franklin Swim Sport and Fitness - comprehensive renewal	Comprehensive renewal includes: full standard annual shutdown including servicing to all plant, electrical and plumbing, etc; replacement of fabric ducting in the main pool hall and replacement of supply heating coil and supply and extract fans; LED upgrade replacing most of the lights throughout the facility; replacement of pool hall skylight, all fabricated steel downpipes, some lower vent flashings and roof and gutters; installation of a roof anchor system; replacement of all poolside doors and frames that are in poor condition; replacement of pool tiles and play matting in education pool; replacement of dosing pumps; replacement of air scourer; replacement of carpets and ceiling fans in gymnasium; insulation, wall cladding, and heating; recarpet offices 2 and 3 including	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	868,251	\$	868,251		
Proud, safe and healthy communities	No further decisions anticipated	Jubilee Pool - refurbish office	The office is in poor condition and needs refurbishing.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	18,711	\$	18,711		

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Proud, safe and healthy communities	No further decisions anticipated	Jubilee Pool - replace first aid room ceiling	Ceiling was removed a few years ago after serious damage occurred from water leaks and needs to be replaced.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,064		\$	6,064
Proud, safe and healthy communities	No further decisions anticipated	Jubilee Pool - replace main pool ladders	Replace main pool ladders	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,000		\$	6,000
Proud, safe and healthy communities	No further decisions anticipated	Jubilee Pool - replace pool side tiles	Replace tiles to side of pool	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,480		\$	6,480
Proud, safe and healthy communities	No further decisions anticipated	Whiteside Pool - refurbish office	Office is tired inside and needs refurbishing	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 14,286	\$	14,286
Proud, safe and healthy communities	No further decisions anticipated	Beachlands Domain - renew toilet and fence	Renew toilet block and fencing	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 371,000	\$	391,000
Cherished natural environment	No further decisions anticipated	Centennial Park - Waiuku Carpark Renewals	Centennial Park - Waiuku car park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3440).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 450,000		\$	450,000
Cherished natural environment	No further decisions anticipated	Clarks Beach - renew boat ramp seawall adjacent to club boatramp	Clarks Beach boat ramp seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3441).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 285,000		\$	285,000
Cherished natural environment	No further decisions anticipated	Clarks Beach Recreation Reserve & Golf Club Carpark West Renewals	Clarks Beach Recreation Reserve and Golf Club car park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3443).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 500,000		\$	500,000
Cherished natural environment	No further decisions anticipated	Clarks Beach-Halls Beach Access Seawalls Renewals	Clarks Beach and Halls Beach access seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3444).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 392,500		\$	392,500
Proud, safe and healthy communities	Design to be agreed with local board	Clevedon Showgrounds - develop greenways and bridle trail network	Clevedon greenways and bridle trails network linking together multiple shared paths through new subdivisions and park land.	Delivery of greenways and shared paths in line with the Clevedon Structure Plan	Not scheduled	CF: Investigation and Design	Growth		\$ 40,000	\$ 150,000	\$ 190,000
Proud, safe and healthy communities	Design to be agreed with local board	Clive Howe #2 sandfield	Sand slits drainage and irrigation	Increase playing hours	Not scheduled	CF: Investigation and Design	Growth			\$ 15,000	\$ 15,000
Cherished natural environment	No further decisions anticipated	Colin Lawrie Fields Carpark W Renewals	Colin Lawrie Fields car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3446).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000		\$	100,000
Cherished natural environment	No further decisions anticipated	Colin Lawrie Fields Lights Furniture Renewal West	Colin Lawrie fields car park, rubbish bin, seats and signs renewals. This project is carried-over from the 2016/2017 programme (previous ID 3447).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 198,200		\$	198,200
Proud, safe and healthy communities	Design to be agreed with local board	Constellation Drive - develop playground	Development of a new playground for a subdivision	Play provision for new subdivision	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 25,000		\$	25,000
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY18-19 renew play grounds	Renew play grounds (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 55,000	\$ 100,000	\$	155,000
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY19 renew eastern park fencing	Renew fencing in various parks in eastern side of Franklin (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 61,500	\$	61,500
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY19 renew park furniture	Renew seats, bins, signage, bollards etc at various sites (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 100,000	\$	100,000
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY19 renew western park fencing	Renew fencing in various parks in western side of Franklin (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 143,500	\$	143,500
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew eastern park fencing	Renew fencing in various parks in eastern side of Franklin (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 42,000	\$ 42,000
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew park furniture	Renew seats, bins, signage, bollards etc at various sites (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 55,000	\$ 55,000
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew western park fencing	Renew fencing in various parks in western side of Franklin (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 56,433	\$ 56,433

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Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY19 renew eastern park signs	Renew signage in various eastern parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	32,760	\$	32,760		
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY19 renew western park signs	Renew signage in various western parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	35,880	\$	35,880		
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew eastern park signs	Renew signage in various eastern parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	45,600	\$	45,600	
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew park structures	Renew park structures over various parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	186,000	\$	186,000	
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew play spaces	Renew Franklin play spaces (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	232,000	\$	232,000	
Proud, safe and healthy communities	No further decisions anticipated	Franklin - FY20 renew western park signs	Renew signage in various western parks (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	53,000	\$	53,000	
Cherished natural environment	No further decisions anticipated	Franklin Furniture Renewals W FY17-18	Big Bay Reserve, Bledisloe Park - Franklin, Brook Road Esplanade Reserve, Cape Hill Reserve- Upper, Clarks Beach Rec Res&Golf Club, Clive Howe Rd Recreation Reserve, Ernies Reserve / Brownlee Lake, Glenbrook Beach Beachfront, Goble/Channel View Rd Reserve, Growers Stadium & Stadium No. 2, Heights Park Cemetery, Hunua Hall, Tennis & Netball Courts, Kingseat Recreation Reserve, Lady Jane Franklin Botanical Reserve, Maraetai Foreshore, Massey Park - Waiuku, Patumahoe Recreation Reserve, Pollok Recreation Reserve, Pukekohe Cemetery, Pukekohe Service Centre, Riverside Drive Recreation Reserve, Roosevill Park, Rosa Birch Park, Roulston Park & Pioneer Cottage, The Glade South Reserve, Waiuku Service Centre park furniture renewals. This project is carried-over from the 2016/2017 programme (previous ID 3453).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	100,000		\$	100,000	
Cherished natural environment	No further decisions anticipated	Franklin Play Equipment Renewals FY17-18	Growers Stadium & Stadium No. 2, North Road Reserve, Orere Point Beach Reserve, Pohutukawa Park (Whitford), Possum Bourne Reserve, Pukekohe Town Centre Grnds. Rautawa Place Reserve, Twomey Drive Reserve, Waitoa Reserve, Pukekohe, park play equipment renewal. This project is carried-over from the 2016/2017 programme (previous ID 3456).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	147,000	\$	307,200	\$	454,200
Cherished natural environment	No further decisions anticipated	Franklin Road Recreation Centre Carpark Renewals	Franklin Road Recreation Centre car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3483).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	465,000		\$	465,000	

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Cherished natural environment	No further decisions anticipated	Franklin Sign Renewals W FY17-18	Bayview/Elsie Drive Esplanade Reserve, Big Bay Reserve, Cape Hill Reserve- Upper, Clarks Beach Boat Ramp, Clarks Beach-Bradley Beach Access, Clive Howe Rd Recreation Reserve, Cloverlea Recreation Reserve, Glenbrook Beach Boat Ramp Reserve, Hamilton Estate Recreation Reserve, Hamiltons Gap (West Coast Rd, Awhitu), Hickeys Recreation Reserve, Hudsons Beach Esplanade Reserve, Kawakawa Coast Rd Reserve, Lochview Recreation Reserve, Massey Park - Waiuku, Matakawau Point Reserve, Matakawau Recreation & Plantation Res, Nga Hau E Wha Marae, Patumahoe Recreation Reserve, Possum Bourne Reserve, Racecourse Road Esplanade Reserve, Rata Street Reserve, Riverside Drive Recreation Reserve, Roosevelt Park, Roulston Park & Pioneer Cottage, Sandspit Rd Esplanade Reserve, Shelly Bay Reserve, Tamakae Reserve, Waiuku Beach Boatramp Reserve, Waitangi Falls Esplanade Reserve, Waiuku Cemetery sign renewals. This project is carried-over from the 2016/2017 programme (previous ID 3458).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 50,000			\$ 50,000
Cherished natural environment	No further decisions anticipated	Franklin W Carpark Renewals FY17-18	Matakawau Point Reserve, Patumahoe Recreation Reserve, Puni Recreation Reserve, Waipipi Cemetery, Waiuku Service Centre car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3463).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 86,000			\$ 86,000
Proud, safe and healthy communities	No further decisions anticipated	Franklin West Park - FY19 renew fencing	Renew Franklin park fences (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 143,500		\$ 143,500
Cherished natural environment	No further decisions anticipated	Glenbrook Beach Beachfront Coastal Renewals	Glenbrook Beach Beachfront boat ramp and seawall renewals. This project is carried-over from the 2016/2017 programme (previous ID 3464).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 72,192			\$ 72,192
Proud, safe and healthy communities	Design to be agreed with local board	Glenbrook Park - develop general park	Development of multiple reserves acquired through new subdivision	Delivery of general park development	Not scheduled	CF: Investigation and Design	Growth			\$ 25,000	\$ 25,000
Proud, safe and healthy communities	Design to be agreed with local board	Glenbrook Park - develop new playgrounds	Playground development within multiple reserves acquired through new subdivision	Play provision for new subdivision	Not scheduled	CF: Investigation and Design	Growth		\$ 25,000	\$ 100,000	\$ 125,000
Cherished natural environment	No further decisions anticipated	Glenbrook Road Recreation Reserve Carpark West Renewals	Glenbrook Road Recreation Reserve car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3465).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000			\$ 100,000
Proud, safe and healthy communities	Design to be agreed with local board	Jack Lachlan Drive - develop playground	New playground for new subdivision.	Play provision for new subdivision	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 585,000			\$ 585,000
Proud, safe and healthy communities	Design to be agreed with local board	Karaka Sports Park - develop general park	As part of the development of the 'new' park, this project will provide carparking for a popular park	Delivery of general park development- careks (3)	Not scheduled	CF: Investigation and Design	Growth			\$ 150,000	\$ 150,000
Cherished natural environment	No further decisions anticipated	Karaka Sports Park Carpark Renewals	Karaka Sports Park car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3467).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 113,963			\$ 113,963
Cherished natural environment	Design to be agreed with local board	Kawakawa Bay planning and protection	Kawakawa Bay planning and protection. This project is carried-over from the 2016/2017 programme (previous ID 3468).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 125,000			\$ 125,000

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Cherished natural environment	No further decisions anticipated	Lady Jane Structure & Paving Renewals	Lady Jane Franklin Botanical Reserve boardwalk, paths and step renewals. This project is carried-over from the 2016/2017 programme (previous ID 3469).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 80,000		\$	80,000
Cherished natural environment	No further decisions anticipated	Massey Park - Waiuku Skatepark Renewals	Massey Park - Waiuku skatepark renewal. This project is carried-over from the 2016/2017 programme (previous ID 3470).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 30,000		\$	30,000
Proud, safe and healthy communities	No further decisions anticipated	Matakawau Beach - renew retaining wall	Following consent approval, review illegal retaining wall and undertake necessary physical works	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 60,000		\$	60,000
Proud, safe and healthy communities	No further decisions anticipated	Pollok School - renew grounds	Renew grounds following needs assessment	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000	\$ 45,000	\$	60,000
Proud, safe and healthy communities	Design to be agreed with local board	Ray Faussett Reserve - develop playground	Playground to support new subdivisions in this area of the Belmont block. The project was funded \$30,000 from the 2017/2018 growth fund.	Play provision for new subdivision	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$	250,000	\$	250,000
Proud, safe and healthy communities	No further decisions anticipated	Rooseville Park - renew park assets	Renew park furniture, fencing, steps, and paths	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	40,342	\$	40,342
Cherished natural environment	No further decisions anticipated	Rosa Birch Carpark Renewals	Rosa Birch Park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3471).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 400,000		\$	400,000
Cherished natural environment	No further decisions anticipated	Sandspit Reserve coastal renewals	Sandspit Reserve Waiuku seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3472).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 1,300,000		\$	1,300,000
Cherished natural environment	No further decisions anticipated	Sunkist Bay Reserve Toilets/Change Rooms Renewals	Sunkist Bay Reserve toilet renewal. This project is carried-over from the 2016/2017 programme (previous ID 3474).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 351,987		\$	351,987
Cherished natural environment	No further decisions anticipated	Tamakae Reserve Wharf across water band rotundra Renewals	Tamakae Reserve Wharf across water band rotundra renewals. This project is carried-over from the 2016/2017 programme (previous ID 3475).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 232,000		\$	232,000
Cherished natural environment	No further decisions anticipated	Tamakae Reserve wharf renewals (P1)	Tamakae Reserve carpark, lighting and wharf renewals. This project is carried-over from the 2016/2017 programme (previous ID 3476).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 1,120,000		\$	1,120,000
Proud, safe and healthy communities	No further decisions anticipated	Te Puru Park - renew skate park	Renew skate park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	75,000	\$ 445,000	\$ 520,000
Cherished natural environment	No further decisions anticipated	Te Toro Recreation Reserve Seawalls Renewals	Te Toro Recreation Reserve seawalls renewals. This project is carried-over from the 2016/2017 programme (previous ID 3479).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 117,375		\$	117,375
Proud, safe and healthy communities	No further decisions anticipated	Waiuku Beach Boatramp Reserve - renew seawall	Renew the seawall at the Waiuku Beach Boatramp Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	25,000	\$	25,000
Proud, safe and healthy communities	No further decisions anticipated	Waiuku Rugby Park - toilets and changerooms upgrade	Upgrade two changing rooms and three toilets at the Waiuku Rugby Park	Increase playing hours provision	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 100,000		\$	100,000
Proud, safe and healthy communities	No further decisions anticipated	Waiuku Rugby Park - replace #1 and DTA lighting	Replace field 1 and DTA lighting	Increase playing hours provision	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 99,000		\$	99,000
Proud, safe and healthy communities	No further decisions anticipated	Waiuku Rugby Park - upgrade #1 field	Upgrade sand slits drainage and irrigation	Increase playing hours provision	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000		\$	50,000