

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
209	We have more residents and visitors but we won't lose our way of life	CS: ACE: Arts & Culture	Art gallery programmes - LDI GBI Community Heritage and Arts Village Operational Grant	Administer a funding agreement with GBI Community Heritage and Arts Village Trust to deliver community arts programmes.	The GBI Community Heritage and Arts Village Trust enables access to and participation in the visual arts for people of all ages, cultures and levels of experience.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
577	We have more residents and visitors but we won't lose our way of life	CS: ACE: Community Empowerment	Build capacity - GBI	Fund local community organisations to provide: - youth services and youth development - activities for over 65s - liaison between the community, council and central government to allow residents to access community services with ease - annual community events including: the New Year's Picnic, the Fitzroy Family Fun Festival and the Family Picnic - tourism development, arts, culture and heritage initiatives Budget: - Aotea Family Support \$30,000 - Community Health Trust \$42,000 - Destination GBI \$29,000.	- increased opportunities for community designed and delivered activities - increased opportunities for the local community to develop their capacity to do things for themselves - increased partnering and collaborative ways of working between council and communities - improved ways of working in partnership with mana whenua - increased opportunities for a diverse range of people to influence decision making and decide what is important.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 101,000
464	We have more residents and visitors but we won't lose our way of life	CS: ACE: Community Empowerment	Community grants (GBI)	Funding to support local community groups through contestable grants.	- enhances collaboration between council and community organisation - increases the level of control and influence communities have over the things they care about and which matter to them - ensures community activities are supported at a local level - provides seed funding for community development initiatives - encourage community participation.	- confirm funding round dates - grant funding decisions.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 116,000
1994	We have more residents and visitors but we won't lose our way of life	CS: ACE: Community Empowerment	Increase diverse participation: Aotea Great Barrier Island Lifelong Learning Action Plan	Collaborate with community organisation Aotea Family Support Group to develop and implement a lifelong learning action plan. Activities include: - developing options to establish additional early childhood education on the island; - support for a learning hub for correspondence school students - integration of vocational pathways into secondary schooling - developing options to improve opportunities and pathways for adult education.	- improved education options and outcomes for island residents (both children and adults) - a more skilled local workforce to help address identified local skill gaps - creating a vibrant and economically sustainable community by facilitating local children to stay in education for longer and young people to move directly from education into work.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000

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1996	We have more residents and visitors but we won't lose our way of life	CS: ACE: Community Empowerment	Increase diverse participation: skills development programme	Develop and implement a skills development programme to identify and address skills shortages amongst island businesses. Activities include: - liaison with Great Barrier Island businesses to identify skills shortages and labour supply issues - develop solutions to overcome issues identified, which could include the development of an online skills database for the island. Note that this initiative will inform the development of the Aotea Great Barrier Lifelong Learning Action Plan (see 2017/18 ID 1994).	- improved knowledge of local skills gaps - creating a more skilled local workforce to help address identified local skill gaps - creating a vibrant and economically sustainable community by connecting employers and employees through an online skills directory.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1995	We have more residents and visitors but we won't lose our way of life	CS: ACE: Community Empowerment	Respond to Maori aspirations: Ngāti Rehua Ngatiwai ki Aotea coordinator	Fund Ngāti Rehua Ngatiwai ki Aotea to appoint a Great Barrier based representative to: - develop a relationship with the local board - coordinate responses to council-led initiatives and projects. Liaise with the appointed coordinator to develop a collaborative plan to respond to the key iwi aspirations and priorities.	- increased Maori participation in democratic processes and local decision-making - increased levels of trust and confidence from Maori - increased understanding of Maori aspirations and how these relate to the local board work programme - improved community cultural understanding.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
718	We have more residents and visitors but we won't lose our way of life	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (GBI)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back to local board members on progress in activity areas one and two. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated	Q1; Q2; Q3; Q4	Currently unfunded	\$ -