

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
90	The environment is at its best here	I&ES: Environmental Services	Argentine ant and plague skink surveillance	To carry out surveillance within settlement areas for the presence or absence of Argentine and Darwin's ants, and plague skinks, to support the regionally funded monitoring and control work.	<ul style="list-style-type: none"> To enable informed decisions on the targeted control and eradication of Darwin's and Argentine ants from Great Barrier. Confirming through surveillance work that Shoal Bay wharf is the only plague skink population on Great Barrier, and that containment efforts in that location are worthwhile. <p>An increase in the budget to \$24,000 will allow all properties in the settlement areas to be thoroughly surveyed.</p>	None.	Q3; Q4	LDI: Opex	\$ 24,000
80	The environment is at its best here	I&ES: Environmental Services	Biodiversity Biosecurity role	Recruitment of a part-time (0.6FTE) fixed term (three years) position to support the delivery of environment programmes, provision of expert technical advice and supporting and facilitating landowner and community-based restoration initiatives to protect and enhance locally important indigenous biodiversity on Aotea Great Barrier.	<p>This role will provide additional capacity to support and deliver locally important biodiversity and biosecurity programmes.</p> <p>There is an opportunity for this position to support Māori landowners wanting to undertake biodiversity projects on their land.</p>	Annual work programme for the position to be discussed with the board prior to 30 June 2017.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
92	The environment is at its best here	I&ES: Environmental Services	Coastal weed survey	To continue the survey of the Aotea Great Barrier coast for pest plants, and undertake any removal or control of low incidence weeds.	<ul style="list-style-type: none"> To document information on exotic plant distribution with emphasis on low incidence weeds Control any low incidence weeds found. 	None	Q3; Q4	LDI: Opex	\$ 10,000
596	The environment is at its best here	I&ES: Environmental Services	Ecology Vision – Phase 3 – Ecological Oases identification and implementation	To further investigate the potential of certain areas as ecological oases, and where possible, develop management plans for enhancing the biodiversity and ecological values in those areas. (e.g. Kaitoke stream and wetland)	To enhance the ecological values of the selected ecological oases Protection of rare ecosystems and threatened species		Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
88	The environment is at its best here	I&ES: Environmental Services	Pest Coordinator	To commence a community pest control programme in Okiwi, and to continue the programme in Mulberry Grove.	<p>The pest coordinator will work with residents to help manage pests (rats, rabbits and weeds) on their properties</p> <p>The programme will:</p> <ul style="list-style-type: none"> increase community awareness of pest control Plan pest control programmes, and assist with their implementation by providing expertise and equipment. <p>A plan for this project is being developed as part of the 2016/2017 work programme. This will provide more information on proposed benefits.</p>	The work plan for the pest coordinator role at Okiwi will be discussed with the board prior to implementation.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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93	The environment is at its best here	I&ES: Environmental Services	Rabbit control	To control rabbits at Claris, Awana, Okiwi township, and Whangapoua.	Lowering rabbit densities reduces damage through their grazing and digging which preserves pasture and native plants, reduces erosion and protects airfield infrastructure. Sustaining low rabbit numbers means less food available to cats. As a general rule, when rabbits are the primary prey of cats it is the number of rabbits that determine the number of cats. Fewer cats will mean birds such as pateke are so frequently predated.	None	Not scheduled	LDI: Opex	\$ 26,000
2014	The environment is at its best here	I&ES: Environmental Services	Treasure Islands Ambassador	To provide advice to ferry passengers on the risk of them inadvertently transporting pests to the island, and to support inspection of goods being transported to the island.	To increase awareness of biosecurity risk and better management of vector pathways.		Q2; Q3	LDI: Opex	\$ 10,000
30	The environment is at its best here	I&ES: Healthy Waters	Water quality, including septic tank education	To reduce incidences of e.coli contamination in Great Barrier streams, and improve water quality. A project to identify the source of e.coli contamination in Tryphena streams, along with a proactive community education project regarding onsite wastewater system function and maintenance was funded as part of the 2016/2017 work programme. It is proposed to expand this project to the rest of Aotea Great Barrier in 2017/2018. If additional budget is made available through carry forward funding, and subject to the monitoring results, other options for water quality projects include subsidies for fencing and planting streams from stock, remediation of fish passages, or expanding the freshwater monitoring programme to other streams.	The quality of our waterways is crucial to meeting our daily needs and our future growth. Our rivers, streams, lakes and groundwater supply us with drinking water and support our agriculture and trade. Our waters allow us to enjoy fishing, sailing and swimming and are an asset to our tourism. They also make for a healthy habitat to many native species.	Results of source tracking will not be available until June 2017. This will provide information to the board on the intervention required to address e.coli contamination in local streams.	Not scheduled	LDI: Opex	\$ 20,000