

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
297	Safe and supported communities	CS: ACE: Arts & Culture	Estuary Arts top up- LDI Estuary Arts Charitable Trust Operational Support Grant	Allocate additional funding for Estuary Arts Charitable Trust for arts and culture facilities management via the substantive ABS Operational Support Grant Funding Agreement.	As per substantive agreement.	Further decisions not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
294	Safe and supported communities	CS: ACE: Arts & Culture	Centrestage operational funding- ABS Centrestage Theatre Trust Operational Support Grant	Administer a funding agreement with Centrestage Theatre Trust for arts and culture facilities management.	To respond to and deliver on the local board plan: - an inclusive theatre and community centre for the benefit of the local community and wider region - performing arts that will be accessible to people of all ages, cultures and levels of experience.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 20,830
296	Safe and supported communities	CS: ACE: Arts & Culture	Estuary Arts Centre- ABS Estuary Arts Charitable Trust Operational Grant	Administer a funding agreement with Estuary Arts Charitable Trust for arts and culture facilities management.	To respond to and deliver on the local board plan: - an inclusive arts centre for the benefit of the local community and wider region. - visual arts that will be accessible to people of all ages, cultures, and levels of experience through the provision of workshops, exhibitions and related programming.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 16,013
298	Safe and supported communities	CS: ACE: Arts & Culture	Mairangi Bay arts centre- ABS Mairangi Arts Centre Trust Operational Support Grant	Administer a funding agreement with Mairangi Arts Centre Trust for arts and culture facilities management.	To respond to and deliver on the local board plan: - an inclusive arts centre for the benefit of the local community and wider region -visual arts that will be accessible to people of all ages, cultures, and levels of experience.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 80,959
716	Safe and supported communities	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (HB)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back - reporting to local board members on progress in activity areas one and two. Includes responding to the aspirations of mana whenua, mataaawaka, marae and Māori organisations.	Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000

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611	Safe and supported communities	CS: ACE: Community Empowerment	Build capacity: East Coast Bays project	Fund the East Coast Bays Community Project to: <ul style="list-style-type: none"> • implement community initiatives that deliver on identified community needs • build the capacity of local community groups and organisations. 	<ul style="list-style-type: none"> • increased opportunities for community-led, designed and delivered activities • improved sense of community ownership and empowerment • increased opportunities for a more diverse range of people to influence outcomes on matters that are important to them • increased diverse participation in council decision-making. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 71,000
613	Safe and supported communities	CS: ACE: Community Empowerment	Build capacity: youth leadership	Fund one community-led youth leadership programme in each local board subdivision to: <ul style="list-style-type: none"> • develop and support young people to ensure youth voices are heard and enable them to input into council and local board decision-making processes on issues that affect young people • utilise community relationships to understand and integrate Māori aspirations into the programme of local youth-led activities. 	<ul style="list-style-type: none"> - increased opportunities for a diverse range of local youth to contribute to community outcomes - increased opportunities for a diverse range of local youth to participate in, and influence council decision-making - increased opportunities for Māori youth to participate in civic activities - improved leadership opportunities for local young people - enhanced partnering and collaborative ways of working between the council and the Hibiscus and Bays communities 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
768	Safe and supported communities	CS: ACE: Community Empowerment	Community Capacity building and placemaking	Hibiscus and Bays and East Coast Bays Needs Assessment - Community Feedback and Action Plan: <ul style="list-style-type: none"> -fund community workshops with local service providers and community organisations to: <ul style="list-style-type: none"> • review the findings of the needs assessments in Hibiscus Bays and in the East Coast Bays • identify key priority areas for action • identify community – led projects and activities that promote intergenerational connections and participation -fund community-led initiatives that deliver on the agreed action plan. 	<ul style="list-style-type: none"> - more local people are able to influence and shape decision making in their communities - a greater diversity of voices are heard in council decisions and processes - local people have increased levels of control and influence over what happens in their areas. 	No further decisions anticipated.	Not scheduled	LDI: Opex	\$ 45,000
612	A great place to live because we planned for growth	CS: ACE: Community Empowerment	Community-led placemaking: Whangaparaoa	Fund Whangaparaoa 2030 to continue community-led engagement in planning and placemaking on priorities already identified by this community group, as part of a previously supported needs assessment.	<ul style="list-style-type: none"> • increased opportunities for the community to have input into council activities • increased opportunities for the community to lead and be involved in planning • increased opportunities for the community to undertake projects. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 60,000

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320	Safe and supported communities	CS: ACE: Community Empowerment	Quick and Local Contestable Community Grants	Funding to support local community groups through contestable grant funding. Budget: Community Grants \$371,000	- enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation.	Local board to allocate funding to community groups.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 371,000
2017	A great place to live because we planned for growth	CS: ACE: Community Places	Hire fee subsidy - HB	Administer further fee subsidy of hire fee to specific groups funded by LDI.	Individual group activity sustained.	Review of fee setting for 2018/2019 in Q3/Q4.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 7,000
1982	Safe and supported communities	CS: ACE: Community Places	Operational Model for Orewa Community Centre	Proposed change of operating model to community led for the Orewa Community Centre.	- greater understanding of the current operating model - local community centre users feel heard and are engaged - promoting community-led delivery.	Develop a change in the operational model for the Orewa Community Centre, pending further direction from the board in Q4 2017. Funding to be decided and approved in Q1/Q2, approx. \$15k.	Q1; Q2; Q3	LDI: Opex	\$ -
392	Safe and supported communities	CS: ACE: Community Places	Community Venues HB - participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	- increased awareness of network within community - increased participation and utilisation of community venues.	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
362	Safe and supported communities	CS: ACE: Community Places	Funding Agreement - The Bays Community Centre and St Anne's Hall	A two-year term agreement with East Coast Bays Community Project Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at The Bays Community Centre and St Anne's Hall for the years 2017-2019, commencing 1 July 2017 and terminating on 30 June 2019. Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.	Community participation and activities contribute to a vibrant centre, and involved connected and engaged locals. Providing services aligned to local board plan, aspirations and outcomes, including: - safe and supported communities: our residents have access to a range of community facilities and services that support a sense of well-being, safety and connection to others.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 36,926
390	Safe and supported communities	CS: ACE: Community Places	Venue Hire Service Delivery - HB	Provide and manage venues for hire and the activities and opportunities they offer by: - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups and whether the activity is of religious ministry.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1926	Safe and supported communities	CS: ACE: Community Places	Year 2 of 3 year term: Licence to Occupy and Manage - The Bays Community Centre and St Anne's Hall	East Coast Bays Community Project Incorporated to occupy and manage for operation The Bays Community Centre and St Anne's Hall for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.	Enables East Coast Bays Community Project Incorporated to undertake the outcomes agreed in the work plan and Funding Agreement	No further decisions to be made in 2017/2018.	Not scheduled	ABS: Opex	\$ -
168	Safe and supported communities	CS: ACE: Events	Anzac Services - Hibiscus and Bays	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	No further decisions anticipated.	Q4	LDI: Opex	\$ 15,000
172	Safe and supported communities	CS: ACE: Events	Delivered Events - Hibiscus and Bays	<p>Programme and deliver a regional Movies in Parks series event.</p> <p>Funding allocated to this programme may not be sufficient to support one movie as additional funding may be required to increase security at movies to provide an acceptable level of support to counter the increasing youth drinking culture issues at North Shore based events which run into the evening.</p>	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Further decisions points: 1. confirm participation in regional movies programme 2. choose movie 3. confirm of date and venue 4. confirm pre-movie entertainment from pick-and-mix list. 5. confirm any additional security requirements considered necessary and allocate any further budget required, pending confirmation of sponsorship.	Q3	LDI: Opex	\$ 12,000
171	Safe and supported communities	CS: ACE: Events	Event Partnership Fund - Hibiscus and Bays	<p>Funding to support community events through a non-contestable process. This is an opportunity for the local board to work in partnership with local event organisers by providing core funding for up to three years to selected events.</p> <ul style="list-style-type: none"> - Sir Peter Blake Regatta (Torbay Sailing Club) \$5000 - Orewa Christmas Parade (Main Street Orewa trading as Destination Orewa Beach) \$5000 - Browns Bay Christmas Parade (Browns Bay Business Association) \$8,000 - Mairangi Bay Christmas Parade (Mairangi Bay Business Association) \$3900 - East Coast Bays Community Project (ECBCP) Events \$17,000 - Torbay Christmas Parade (Torbay Business Association) \$2500 - Whangaparoa Soapbox Derby (The Charitable Trust of the Rotary Club of Whangaparoa) \$10,000 - Signature events - Sandcastle, Arts & Buskers (Destination Orewa) \$8,500 <p>Total = \$59,900</p> <p>Balance to be allocated \$10,100</p>	Supports community events that interest local people and align with local board priorities.	Further decisions required: 1. confirm activities included within this line 2. confirm funding allocated to each activity.	Q2; Q3	LDI: Opex	\$ 70,000

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170	Safe and supported communities	CS: ACE: Events	Local Civic Events - Hibiscus and Bays	<p>Deliver and/or support civic events within the local board area.</p> <p>The activities the local board may wish to include are:</p> <ul style="list-style-type: none"> - Silverdale Centre Plan Consultation - Orewa Centre Plan Consultation - Browns Bay Centre Plan Consultation - Sherwood Reserve Stage 3 Open Day. 	The local community can celebrate or recognise moments, places or events that are significant to them.	<p>Further decisions required:</p> <p>1. list of projects and/or programmes that will be supported by this fund such as:</p> <ul style="list-style-type: none"> - parks and facilities openings - consultation activities. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
169	Safe and supported communities	CS: ACE: Events	Citizenship Ceremonies - Hibiscus and Bays	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	New citizens are welcomed into the community and feel connected to their local community.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 15,993