

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1375	Safe and supported communities	CF: Community Leases	Citizens Advice Bureau Hibiscus Coast Inc	New lease / licence to occupy for Orewa Community Centre, Moana Court, 40 Orewa Square	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 0.10	\$ -	Council
1385	Safe and supported communities	CF: Community Leases	East Coast Bays Rugby League Club	Renewal of lease at Freyberg Park -Woodlands Cres, Browns Bay - Previously reported in Work Plan Year 2013/2014	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/1992	31/03/2025	\$ 1.00	\$ -	Council
1376	Safe and supported communities	CF: Community Leases	Estuary Arts Charitable Trust	Renewal of lease for part of Western Reserve, 214B Hibiscus Coast Highway, Orewa	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/02/2007	31/01/2028	\$ 1.00	\$ -	Council
1387	Safe and supported communities	CF: Community Leases	Hibiscus Coast Radio Society Inc	New lease for 1/479 Whangaparaoa Road	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/03/2007	28/02/2017	\$ 1.00	\$ -	Lessee
1382	Safe and supported communities	CF: Community Leases	Mairangi Bay Arts Centre Trust Board	New lease for 20 Hastings Road, Mairangi Bay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/1998	31/03/2018	\$ 1.00	\$ -	Council
1390	Safe and supported communities	CF: Community Leases	Mairangi Bay Surf Life Saving Club Inc	Proposal to lease additional land for storage on the Mairangi Bay Beach Reserve	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/06/2003	31/05/2023	\$ 1.00	\$ -	Lessee
1377	Safe and supported communities	CF: Community Leases	Netball North Harbour - Hibiscus Coast	Renewal of lease for part of Edith Hopper Park, 34B Ladies Mile, Manly, Whangaparaoa	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/1985	31/03/2025	\$ 10.00	\$ -	Lessee
1386	Safe and supported communities	CF: Community Leases	New Zealand Red Cross Inc	Potential for Expressions of Interest process for council-owned building. Allotment 556 Waiwera Parish being part of Silverdale Reserve - Category 4	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/06/2007	31/05/2017	\$ 10.00	\$ -	Council
1378	Safe and supported communities	CF: Community Leases	Orewa Badminton Club Inc	New lease for part of Victor Eaves Park	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	10/01/1999	09/01/2018	\$ 1.00	\$ -	Lessee
1379	Safe and supported communities	CF: Community Leases	Orewa Surf Life Saving Club	Renewal of lease for part of Orewa Domain Recreation Reserve, 275 Hibiscus Coast Highway, Orewa	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/12/2007	29/11/2027	\$ 10.00	\$ -	Lessee
1389	Safe and supported communities	CF: Community Leases	Red Beach Surf Life Saving Club Inc	Proposal to extend activity on Lot 17 DP 19458 being 10 Ngapara Street, Red Beach	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/05/1980	30/04/2021	\$ 10.00	\$ -	Lessee

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1370	Safe and supported communities	CF: Community Leases	RNZ Plunket - Torbay	Multi-premise lease renewal for 1026 Beach Road, Torbay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/08/2009	31/07/2029	\$ 1.00	\$ -	Lessee
1371	Safe and supported communities	CF: Community Leases	RNZ Plunket Society - Browns Bay	New lease / licence to occupy part of the East Coast Bays Community Centre, 2 Glen Road, Browns Bay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At expiry/renewal	Not scheduled					Council
1372	Safe and supported communities	CF: Community Leases	RNZ Plunket Society - Mairangi Bay	Multi-premise lease renewal for 1 Sidmouth Street, Mairangi Bay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/08/2009	31/07/2029	\$ 1.00	\$ -	Lessee
1373	Safe and supported communities	CF: Community Leases	RNZ Plunket Society - Orewa	New lease / licence to occupy for Orewa Community Centre, Moana Court, 40 Orewa Square	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At expiry/renewal	Not scheduled			\$ 1.00	\$ -	Council
1374	Safe and supported communities	CF: Community Leases	RNZ Plunket Society - Whangaparaoa	Multi-premise lease for part of the Library building, 717 Whangaparaoa Road, Whangaparaoa	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	12/04/2006	11/04/2026	\$ 1.00	\$ -	Council
1380	Safe and supported communities	CF: Community Leases	Sharks Sports Trust	Renewal of lease for part of Victor Eaves Park	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	30/04/2008	29/04/2028	\$ 1.00	\$ -	Lessee
1381	Safe and supported communities	CF: Community Leases	Sir Peter Blake Marine Education and Recreation Board Inc	Renewal of lease for part of Long Bay Regional Park, 1045 Beach Road, Long Bay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/11/1984	31/10/2050	\$ 100.00	\$ -	Lessee
1383	Safe and supported communities	CF: Community Leases	Te Herenga Waka o Orewa Marae	New lease for 2A Blue Gum Avenue Silverdale	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	06/08/2016	05/08/2017	\$ 1.00	\$ -	Lessee
1388	Safe and supported communities	CF: Community Leases	The Scout Association of New Zealand Incorporated - Taiateoa Air Scouts	Part of a multi premise lease including Taiateoa Reserve, 702 Beach Road, Browns Bay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	31/01/2003	29/01/2023	\$ 1.00	\$ -	Lessee
1384	Safe and supported communities	CF: Community Leases	Titoki Montessori School Inc	New lease for part of Stredwick Reserve, 70a Stredwick Drive, Torbay	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/2008	31/03/2018	\$ 1.00	\$ -	Council

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2074	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - produce concept designs from greenways plan priorities	Create seven concept designs	Increased accessibility	Approve concept designs once complete	Not scheduled	LDI: Opex	\$ 85,757
2075	A great place to live because we planned for growth	CF: Investigation and Design	Hibiscus and Bays - Actions from centre plans	Concept plans and consultation for centre plan priorities	Improved town centre connections	Approve concept designs once complete	Not scheduled	LDI: Opex	\$ 105,000
2046	Connected communities with excellent transport choices	CF: Investigation and Design	Torbay Plunket - renew car park line markings	Renew car park line markings behind building	Increased car park usage	No further decisions anticipated	Not scheduled	LDI: Opex	\$ 7,000
2065	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - actions from Greenways plan	Implement actions from greenways plan	Improved connections	No further decisions anticipated	Not scheduled	LDI: Capex	\$ 200,000
2078	A great place to live because we planned for growth	CF: Investigation and Design	Hibiscus and Bays - Actions from Browns Bay Centre Plan	Execute work resulting from the concept designs expanded from the centre plan	Improved town centre connections	Approve concept designs once complete	Not scheduled	LDI: Capex	\$ 100,000
2077	A great place to live because we planned for growth	CF: Investigation and Design	Hibiscus and Bays - Actions from Orewa Centre Plan	Execute work resulting from the concept designs expanded from the centre plan	Improved town centre connections	Approve concept designs once complete	Not scheduled	LDI: Capex	\$ 100,000
2076	A great place to live because we planned for growth	CF: Investigation and Design	Hibiscus and Bays - Actions from Silverdale Centre Plan	Execute work resulting from the concept designs expanded from the centre plan	Improved town centre connections	Approve concept designs once complete	Not scheduled	LDI: Capex	\$ 100,000
2079	A great place to live because we planned for growth	CF: Investigation and Design	Whangaparoa 2030 Outside Library Placemaking project	Execute work resulting from concept designs	Improved use of facility	Approve concept designs once complete	Not scheduled	LDI: Capex	\$ 100,036
2058	Easy access to recreation choices and open space	CF: Investigation and Design	Deep Creek Reserve - develop two new toilets and a car park	The development of two new toilet blocks and a car park.	Continued use of asset	Design to be agreed with local board	Not scheduled	Growth	\$ 444,000
2087	Easy access to recreation choices and open space	CF: Investigation and Design	Metro Park East - develop toilet block for sport fields	Develop toilet block	Improve sport facilities	No further decisions anticipated	Not scheduled	Growth	\$ 200,000
2088	Easy access to recreation choices and open space	CF: Investigation and Design	Metro Park East - install cricket practice nets	Install cricket practice nets	Improve sport facilities	No further decisions anticipated	Not scheduled	Growth	\$ 100,000
2093	Easy access to recreation choices and open space	CF: Investigation and Design	Red Beach Park - develop toilet for sport fields	Toilets for sport fields	Increased playing hours	Design to be agreed with local board	Not scheduled	Growth	\$ 140,000
2044	A great place to live because we planned for growth	CF: Investigation and Design	12 Hibiscus Coast Highway, Silverdale - renew facility	Demolish and rebuild the building. Former occupier: Nippon Judo Club	Reinstate use of facility	Design to be agreed with local board	Not scheduled	ABS: Capex	\$ 300,000
2051	A great place to live because we planned for growth	CF: Investigation and Design	East Coast Bays Community Centre building - renew and redesign facility	Working with Community Places, Community Leases, Local Board Services, and facility users redesign and renew facility. Renewal should include: new tiling, replace carpet, install auto glass door at main entrance, repaint walls and ceilings, refinish doors and frames, replace flooring, renew heating in Sherwood and Inverness rooms and community space upstairs, replace main kitchen upstairs including blinds and heating, and improved/extended space for Plunket.	More flexible use of venue	Local board to decide what part of the building they wish to occupy	Not scheduled	ABS: Capex	\$ 20,000
2053	Easy access to recreation choices and open space	CF: Investigation and Design	East Coast Bays Leisure Centre - Kauri Kids - renew playground soft matting	Risk identified as kids are burning their feet on the current matting. To be replaced to ensure the facility is fit for purpose	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 30,000
2045	A great place to live because we planned for growth	CF: Investigation and Design	East Coast Bays Rugby League Rooms - remove asbestos from bar ceiling	Asbestos test positive in ceiling above bar	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 25,000

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ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2060	Easy access to recreation choices and open space	CF: Investigation and Design	Emlyn Place Reserve - renew park retaining wall	Renew retaining wall.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 2,000
2061	Easy access to recreation choices and open space	CF: Investigation and Design	Freyberg Park - renew parks toilet	Renew the toilets in Freyberg Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 28,000
2062	Easy access to recreation choices and open space	CF: Investigation and Design	Freyberg Park - renew retaining wall	Renew retaining wall.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000
2063	Easy access to recreation choices and open space	CF: Investigation and Design	Freyberg Park - renew sports field	Renew sports field.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2064	Easy access to recreation choices and open space	CF: Investigation and Design	Gulf Harbour Marina Hammerhead Reserve - renew park toilet	Renew park toilet	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000
2068	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - renew park buildings 2017-18	Renewal of the Waiwera Beach toilets and Huntly Road toilets	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2069	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - renew park buildings 2018-19	Arkles Bay Beachfront Reserve, Orewa Reserve, Victor Eaves Park, Rothesay Bay Beach Reserve, Stanmore Bay Park, beside Leal Place parking area	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 30,000
2070	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - renew park lighting 2017-18	Renew lighting at Stanmore Bay Park and Brookvale Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 45,000
2071	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - renew park playspaces 2018-19	Everard Reserve, Brandon Reserve, Ferry Rd and Hawaiian Parade Junction, Stredwick Reserve, Bayside Drive	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 30,000
2073	Easy access to recreation choices and open space	CF: Investigation and Design	Hibiscus and Bays - renew walkways and paths 2017-18	Browns Bay Village Green; Emlyn Place; Joydon Place Reserve; Lucy Foster Lane-School Accessway; Ocean View Road Plantation Reserve	Continued operation of accessway	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 80,000
2072	Easy access to recreation choices and open space	CF: Investigation and Design	Lake Road Reserve - renew roading and car parks	Renew park roading and car parks	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 30,000
2081	Easy access to recreation choices and open space	CF: Investigation and Design	Little Manly Beach Reserve - renew seawall	Renew seawall.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2047	A great place to live because we planned for growth	CF: Investigation and Design	Mairangi Arts Centre - replace switchboard and renew heating	The current heating in main gallery is beyond its repairable lifetime and it is no longer economic to repair. New heating is required. Switchboard is to be upgraded for enhanced heating capacity.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 75,000
2048	A great place to live because we planned for growth	CF: Investigation and Design	Orewa Community Centre - renew fire safety system	Renew fire safety system in centre	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2049	A great place to live because we planned for growth	CF: Investigation and Design	Orewa Community Centre - renew main hall heating system	Renew the main hall heating system	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 88,200
2050	A great place to live because we planned for growth	CF: Investigation and Design	Orewa Community Centre - replace light fittings	Replacement of current light fittings to LED in the small hall, foyer, toilets, main hall, supper room	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 44,100
2052	A great place to live because we planned for growth	CF: Investigation and Design	Orewa Library - renew library's furniture, fittings and equipment	Renew Orewa Library furniture, fittings and equipment.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 91,400
2094	Easy access to recreation choices and open space	CF: Investigation and Design	Rock Isle Beach Reserve - renew retaining wall	Renew reserve retaining wall.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000

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ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2095	Easy access to recreation choices and open space	CF: Investigation and Design	Sherwood Reserve - renew park structures	Renew reserve structures	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2096	Easy access to recreation choices and open space	CF: Investigation and Design	Silverdale Reserve - renew park retaining wall	Renew reserve retaining wall	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 45,000
2099	Easy access to recreation choices and open space	CF: Investigation and Design	Stanmore Bay Park - renew seawall	Renew park seawall	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 30,000
2102	Easy access to recreation choices and open space	CF: Investigation and Design	The Esplanade - Manly Beachfront (East) - renew toilet	Renew beachfront toilet	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
1630	Easy access to recreation choices and open space	CF: Operations	Hibiscus and Bays Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2066	Easy access to recreation choices and open space	CF: Project Delivery	Hibiscus and Bays - actions from signage audit	Deliver recommendations from signage audit to Parks and Reserves throughout the Hibiscus and Bays Local Board. This project is carried-over from the 2016/17 programme (previous ID 2793).	Improved connections	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Capex	\$ 150,000
2067	Easy access to recreation choices and open space	CF: Project Delivery	Hibiscus and Bays - playground improvements	Playground improvements or small upgrades that will enhance the use of playgrounds throughout the Hibiscus and Bays Local Board. This project is carried-over from the 2016/17 programme (previous ID 2792).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Capex	\$ 180,000
2101	Easy access to recreation choices and open space	CF: Project Delivery	Sun Smart Projects in playgrounds	Develop sun smart projects in key playgrounds throughout the Hibiscus and Bays local board area. This project is carried-over from the 2016/17 programme (previous ID 2790).	Improve play experience for all users of playgrounds in the in the Hibiscus and Bays area.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Capex	\$ 150,000
2057	Easy access to recreation choices and open space	CF: Project Delivery	Deep Creek Reserve - develop sand field	Sand slits drainage and irrigation. This project is carried-over from the 2016/17 programme (previous ID 3376).	Continued use of asset	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 320,000
2059	Easy access to recreation choices and open space	CF: Project Delivery	Deep Creek Reserve - install new lights	Install new lights. This project is carried-over from the 2016/17 programme (previous ID 3376).	Continued use of asset	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 160,000
2082	Easy access to recreation choices and open space	CF: Project Delivery	Long Bay Reserve 5 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3369).	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 80,000
2083	Easy access to recreation choices and open space	CF: Project Delivery	Long Bay Reserve 6 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3370).	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 350,000
2084	Easy access to recreation choices and open space	CF: Project Delivery	Long Bay Reserve 7 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3368).	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 350,000
2085	Easy access to recreation choices and open space	CF: Project Delivery	Long Bay Reserve 8 - develop park	Local park development including internal paths, seating, signage and landscaping. This project is carried-over from the 2016/17 programme (previous ID 3371).	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 80,000

Community Facilities: Build Maintain Renew Work Programme 2017/2018

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2086	Easy access to recreation choices and open space	CF: Project Delivery	Metro Park (Millwater Parkway) - concept plan for netball and hockey complex	Developing concept plan for netball and hockey complex. This project is carried-over from the 2016/17 programme (previous ID 3856).		Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 50,000
2089	Easy access to recreation choices and open space	CF: Project Delivery	Metro Park East Stage 1 - develop walkway connections	In accordance with the reserve management plan, this project will commence delivery of a connected walkways network, including associated landscaping. This project is carried-over from the 2016/17 programme (previous ID 3374).	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 160,538
2090	Easy access to recreation choices and open space	CF: Project Delivery	Metro Park West - develop new park	New general park development	Deliver new park	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 560,000
2092	Easy access to recreation choices and open space	CF: Project Delivery	Red Beach Park - develop sandcarpet and new floodlights	Sandcarpet and new floodlights. This project is carried-over from the 2016/17 programme (previous ID 3378).	Increased playing hours	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 480,000
2054	A protected and enhanced environment	CF: Project Delivery	Browns Bay Beach Reserve - (renew seawall) Seawall Renewal	Browns Bay Beach Reserve retaining wall and seawall renewal. This project is carried-over from the 2016/17 programme (previous ID 3206).	Renewals	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2055	A protected and enhanced environment	CF: Project Delivery	Browns Bay skate park and Drainage Renewal	Browns Bay Beach Reserve irrigation and skate park renewal. This project is carried-over from the 2016/17 programme (previous ID 3208).	Renewals	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 250,000
2056	A protected and enhanced environment	CF: Project Delivery	Centennial Park walkway and furniture renewals	Centennial Park - Campbells Bay boardwalk, fence, paths, retaining wall, rubbish bin, seats, signs, stairs, steps, tables and track renewals. This project is carried-over from the 2016/17 programme (previous ID 3205).	Renewals	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 300,000
2080	A protected and enhanced environment	CF: Project Delivery	Hibiscus Coast seawalls renewals	Arkles Bay Beachfront Reserve seawall renewal. This project is carried-over from the 2016/17 programme (previous ID 3203).	Renew seawall at Arkles Bay Beachfront	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 75,000
2091	A protected and enhanced environment	CF: Project Delivery	Oneroa Track renewal	Long Bay/Beach Road paths and stairs renewals. This project is carried-over from the 2016/17 programme (previous ID 3214).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2097	A protected and enhanced environment	CF: Project Delivery	Silverdale War Memorial No3 sand field renewal	Silverdale War Memorial Park sand field renewal. This project is carried-over from the 2016/17 programme (previous ID 3215).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 350,000
2098	A protected and enhanced environment	CF: Project Delivery	South Avenue Reserve walkway & structure renewals	South Avenue Reserve walkway and structure renewals. This project is carried-over from the 2016/17 programme (previous ID 4024).	Promoting the wellbeing of our communities through guardianship of community facilities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 195,000
2100	A protected and enhanced environment	CF: Project Delivery	Stanmore Bay Park 3 sand field renewal	Stanmore Bay Park sand and sport field renewal. This project is carried-over from the 2016/17 programme (previous ID 3216).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 450,000
2103	A protected and enhanced environment	CF: Project Delivery	Tindalls Beach coastal structure renewals	De Luen Ave Beachfront Reserve boat ramp, seawall and step renewal. This project is carried-over from the 2016/17 programme (previous ID 3202).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 75,000
2104	A protected and enhanced environment	CF: Project Delivery	Victor Eaves Park playground renewal	Victor Eaves Park whole playground renewal. This project is carried-over from the 2016/17 programme (previous ID 3218).	Renewals	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2105	A protected and enhanced environment	CF: Project Delivery	Waiwera and Hatfields coastal structure renewal	Hatfields Beach Reserve, Waiwera Bridge jetty, Waiwera Place Reserve seawall renewals. This project is carried-over from the 2016/17 programme (previous ID 3219).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 480,000