

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1002	A good life for young and old	CS: PSR: Active Recreation	Henderson-Massey equestrian investigations 2017/2018	Preparing advice to local board on provision for equestrian activities including ongoing investigation into feasibility of allocation and development options.	Supports Auckland Sport and Recreation Strategic Action Plan by: Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs; Improving the quality and efficient of sport and recreation facilities; Supporting facility partnerships to make the most of local facilities and resources.	Approve the location of equestrian activities at Auckland Council parks and facilities in the Henderson-Massey Local Board area. Expected in June 2018.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 9,000
999	A good life for young and old	CS: PSR: Active Recreation	Henderson-Massey wide sport and recreation participation programme 2017/2018	Sport and recreation participation initiatives designed to get more residents active in Henderson-Massey to address low participation rates. Delivered via Sport Waitakere Community Recreation Broker.	Supports Auckland Sport and Recreation Strategic Action Plan by: Delivering affordable and accessible programmes for sport and recreation Increasing participation by children and young people and targeted populations Promoting healthy and active lifestyles.	Approve outcomes for sports participation in the Henderson-Massey Local Board area to form the basis of a contract with Sport Waitakere. Expected in September 2017.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
1003	A good life for young and old	CS: PSR: Active Recreation	Te Atatu waka ama strategic assessment 2017/2018	<p>Complete a strategic assessment of the Te Atatu waka ama project.</p> <p>The Te Atatu waka ama club have requested the Henderson-Massey Local Board investigate solutions to provide for the growth of the waka ama club, including a review of possible new locations and solutions to storage issues.</p> <p>The strategic assessment will develop a clear statement of the benefits of the Te Atatu waka ama project to guide future work on the project and measure its success.</p> <p>Funding is necessary for professional reports into site proposals including geotech, engineering and planning feasibility reports</p>	Benefits of the strategic assessment are: clearly stating the benefits of the Te Atatu waka ama project to guide future work on the project and to measure its success; show how the project aligns with the strategic direction of the Henderson-Massey Local Board and Auckland Council plans and policies;	December 2017 - Approve the strategic assessment of the Te Atatu waka ama project.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
980	A good life for young and old	CS: PSR: Active Recreation	Henderson-Massey: dance and badminton action plan 2017/2018	Develop an action plan for the provision of dance and badminton activities in the Henderson-Massey Local Board area, using the dance and badminton investigation as an evidence base. This project is based on the identification of dance by girls in the HM area as their main recreation activity and badminton by the HM ethnic community as their most popular recreation activity.	Supports Auckland Sport and Recreation Strategic Action Plan by: Increasing participation by delivering affordable and accessible programmes, Increasing participation by children and young people and targeted populations, Promoting healthy and active lifestyles.	In December 2017 present for adoption; a prioritised action plan to improve the provision of dance and badminton activities in the Henderson-Massey area.	Q2; Q3; Q4	ABS: Opex	\$ -
1004	A good life for young and old	CS: PSR: Active Recreation	H-M: Dive Auckland feasibility studies 2017/2018	Implement key recommendations from Dive Auckland feasibility studies for a potential Dive Centre of Excellence.	Supports Auckland Sport and Recreation Strategic Action Plan by: <ul style="list-style-type: none"> * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources. 	Dive Auckland feasibility studies will be presented to the LB for consideration by June 2017. The outcomes of the studies will determine the next steps.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1001	A good life for young and old	CS: PSR: Active Recreation	Waitakere Regional Hockey Turf Trust Grants 2017/2018: Toilet and changing facilities	Continue to support Waitakere Regional Hockey Turf Trust towards completion of toilet & changing facilities for hockey turf at Henderson High School. Facility Partnership grants totalling \$217,000 to Waitakere Regional Hockey Turf Trust. LDI Opex not required - staff time only for 2017-18.	Supports the Auckland Sport and Recreation Strategic Action Plan by: Providing fit-for-purpose sport facilities that meet community needs. Improving the quality of sport facilities. Providing seed funding to leverage external funding into projects.	No further decisions anticipated.	Not scheduled	ABS: Opex	\$ -
1000	A good life for young and old	CS: PSR: Active Recreation	Waitemata Rugby Club partnership investigations 2017/2018	Continue to develop partnership opportunities with Waitemata Rugby Football Club to investigate potential to develop multi-sport facilities on Waitemata Rugby Football Club grounds in Henderson.	Supports Auckland Sport and Recreation Strategic Action Plan by: Developing fit-for-purpose sport facilities to meet community needs. Supporting multi-sport partnerships. Encouraging multi-use recreation and sport facilities which leads to greater efficiency and increased participation.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
973	We are an eco-city	CS: PSR: Park Services	Harbourview-Orangihina: Prepare a Management Plan for Stage 2	Prepare a management plan for Harbourview-Orangihina Park including (but not limited to): issues and opportunities at the park. community consultation. description and evaluation of options. technical information and reports as necessary. a map showing indicative park development. a strategic evaluation of the Te Atatu Marae project and development of an action plan for the marae. prioritised list of projects that the Harbourview-Orangihina targeted rate reserve can be applied against. Funding is for professional reports, mapping and the production of the final plan.	The Te Atatu Peninsula community has more certainty about how Harbourview-Orangihina will be developed	Advocate to the Governing Body for targeted rates to fund the Harbourview-Orangihina Park Management Plan in June 2017. Agree the scope at a workshop in June 2017. Approve the completed management plan in Q3/4	Q1; Q2; Q3; Q4	Targeted rates	\$ -
820	We are an eco-city	CS: PSR: Park Services	H-M area: Deliver park events programme 2017/2018	Deliver the following events: Royal Reserve: Snow in the Park (winter) \$10k contribution. Royal Reserve development: park opening (summer) \$5k. Te Haururu Park opening (spring) \$5k	People involved in park development can celebrate the opening of the park. Awareness of new park availability by the local community. People from all over Auckland who wouldn't normally experience snow are able to at the Snow in the Park event	Approve the H-M area: Deliver park events programme 2017/2018	Q2; Q3; Q4	LDI: Opex	\$ 20,000
837	We are an eco-city	CS: PSR: Park Services	H-M parks: Develop a strategic signage plan	Complete a strategic assessment of a project to identify parks which require signage for identification and wayfinding purposes.	Benefits of the strategic assessment are to clearly state the benefits the Henderson-Massey parks signage project to provide direction for further work on the project and a basis for the measurement of the success of the project. Alignment of the Parks Signage Plan with the strategic direction of the Henderson-Massey local board, particularly: Open Space Network Plan. Henderson Implementation Plan. Auckland Council policy and planning documents.	Approve the Henderson-Massey area: Develop a strategic signage plan. Approve the completed signage plan when it is reported to the board - expected by June 2018.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000

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939	We are an eco-city	CS: PSR: Park Services	H-M parks: Ecological volunteers and environmental programme 2017-2018	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events \$30,500 •Support of guided walks \$2,000 •Community nursery \$2,000 •Volunteer support \$5,500	Involve the community in the care of their parks, and; reduce animal and plant pests; increase indigenous biodiversity; cleaner more attractive parks; education about parks	Approve the Henderson Massey parks: Ecological volunteers and environmental programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 39,000
1164	A community where we know our neighbours, work together on issues and value diversity	CS: PSR: Park Services	H-M: Creating a Māori identity	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Approve the FY17/18 budget for the Henderson-Massey: Creating a Māori identity	Not scheduled	LDI: Opex	\$ 10,000
1006	We are an eco-city	CS: PSR: Park Services	Te Atatu South Park: plan to upgrade facilities	Complete a strategic assessment of the Te Atatu South Park upgrade. The strategic assessment will develop a clear statement of the benefits of the Te Atatu South Park upgrade to guide future work on the project and measure its success.	Benefits of the strategic assessment are: clearly stating the benefits of the Te Atatu South Park upgrade to guide future work on the project and to measure its success; show how the project aligns with the strategic direction of the Henderson-Massey Local Board and Auckland Council plans and policies.	September 2017 - Consider and approve the strategic assessment of the Te Atatu South Park upgrade project.	Q1; Q2	LDI: Opex	\$ 15,000
1005	We are an eco-city	CS: PSR: Park Services	Te Rangi Hiroa: planning for nursery site remediation	Complete a strategic assessment of the Te Rangi Hiroa nursery site remediation plan The strategic assessment will develop a clear statement of the benefits of the Te Rangi Hiroa nursery site remediation plan to guide future work on the project and measure its success. Funding estimates: \$10,000 LDI:Opex to get project to consent, \$100,000 for site remediation works from growth or LDI:Capex.	Benefits of the strategic assessment are: clearly stating the benefits of the Te Rangi Hiroa nursery site remediation plan to guide future work on the project and to measure its success; show how the project aligns with the strategic direction of the Henderson-Massey Local Board and Auckland Council plans and policies; enables the project to be transferred to community facilities for investigation, design and implementation	Approve the strategic assessment of the Te Rangi Hiroa nursery site remediation plan Approve progress of the project to the community facilities team for investigation, design and implementation. Allocate LDI:Capex or advocate for growth funding for the implementation of the Te Rangi Hiroa nursery site remediation plan	Q1	LDI: Capex; LDI: Opex	\$ 110,000
1938	We are an eco-city	CS: PSR: Park Services	Henderson-Massey Project Twin Streams community maintenance 2017-2018	Complete contracts with community organisations to maintain the Project Twin Streams areas in the Henderson-Massey local board area. Enable and monitor delivery of Project Twin Streams maintenance by community organisations.	Community ownership of environmental projects leading to improved maintenance in difficult to maintain areas.	September 2017 - Provide direction for the procurement plan for partnering with community organisations to maintain Project Twin Streams areas in Henderson-Massey	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1063	A good life for young and old	CS: PSR: Park Services	H-M: Leisure facilities operation programme FY17/18	Operate the West Wave Pool & Leisure Centre and the Massey Leisure Centre in a safe and sustainable manner. Deliver a variety of accessible programmes and services that get the local community active. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	Approve the Henderson-Massey Leisure facilities operation programme FY17/18. Identify any additional activities or focus groups that the board would like to support or fund.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
977	Growth that is extraordinarily liveable	CS: PSR: Park Services	Moire Rd SHA: assess for play provision	Complete a strategic assessment of a playground on open space at the Moire Rd SHA (funding by the developer for the playground construction to be confirmed). Include information to inform landowner consent in the strategic assessment.	Residents have a small local playground within the SHA area.	In September 2017 approve the strategic assessment of the Moire Rd SHA playground project and grant landowner approval if the project is to go ahead	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
995	Growth that is extraordinarily liveable	CS: PSR: Park Services	Opanuku Park: Unlock Henderson Stage 2: Upgrade facilities	Complete a strategic assessment of an upgrade of Opanuku Park to meet the needs of residential intensification in Henderson. Identify the benefits of upgrading Opanuku Park to guide future work on the project and to measure success. Estimate the cost of the upgrade to inform future funding applications.	Improve park provision to meet growth needs.	In December 2017 the strategic assessment of the Opanuku Park upgrade as part of the Unlock Henderson project, will be presented for discussion and adoption.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
841	We are an eco-city	CS: PSR: Park Services	H-M local parks: restoration SH16/20 2018/2019	Allocate final NZTA funding to communities affected by SH16/20 project when funding becomes available - expected 2017/2018.	Improved parks to meet community needs.	Approve the H-M local parks: restoration SH16/20 2018/2019	Q1; Q2; Q3; Q4	ABS: Capex	\$ 350,000