

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2701	A good life for young and old	CF: Investigation and Design	Te Pai Park Netball courts - increase light capacity	Netball Lights only	Improved sport facilities	Design to be agreed with local board	Not scheduled	Growth	\$ 300,000
2667	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18 renew park furniture	Don Buck Corner, Featherstone Park, Kayle Glen Walk, Kelvin Strand, Realm Esplanade, Te Rangi Hiroa/Birdwood Winery, Zita Maria Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 29,600
2668	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18 renew park signs	Bridge Avenue Reserve, Jack Pringle Village Green, Roberts Green, Sherwood Park, Te Rangi Hiroa/Birdwood Winery, The Concourse Strand, Waimanu Bay Reserve, Zita Maria Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 26,500
2669	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18-FY19 renew coastal assets	Chapman Strand, Dawnhaven Esplanade, Waimanu Bay Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 18,500
2670	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18-FY19 renew park lighting	Massey Leisure Centre and Library, Moire Park, Riverpark Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2671	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18-FY19 renew park structures	Coletta Esplanade, Cranwell Park, Dawnhaven Esplanade, Gloria Park, Harbourview-Orangihina, Moire Park, Riverpark Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,700
2672	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18-FY19 renew play spaces	Spargo Reserve, Te Atatu Peninsula Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 9,000
2673	A good life for young and old	CF: Investigation and Design	Henderson-Massey - FY18-FY19 renew walkways & paths	Corban Reserve, Cranwell Park, Dawnhaven Esplanade, Don Buck Corner, Henderson Valley Park, Lloyd Morgan Lions Club Park, Lydford Green, Marlene Glade, McCormick Green, Moire Park, Pooks Reserve, Renata Esplanade, Springbank Esplanade, Taipari Strand, Te Atatu Peninsula Park, Te Atatu South Park, Vitasovich Esplanade, Wakeling Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 18,700
2680	A good life for young and old	CF: Investigation and Design	Henderson-Massey - renewal of facility signage across multiple sites	Details of signage and sites to be reported once the investigation of the sites and the business case has been completed including Corbans Park and Dog Agility Course signage.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2681	A good life for young and old	CF: Investigation and Design	Henderson-Massey Active Recreation Facilities - renew ID signage	Renew facilities signage to Auckland Council guideline.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,000
2688	A community where we know our neighbours, work together on issues and value diversity	CF: Investigation and Design	Kelston Community Centre - refurbish interior	Refurbish the interior of the centre	To create improved internal appearance for users.	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 7,500
2695	A good life for young and old	CF: Investigation and Design	Realm Esplanade - renew park furniture	Renew park furniture and fixtures	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 1,200
2697	A good life for young and old	CF: Investigation and Design	Te Atatu Peninsula park - renew cricket nets	Renew existing cricket nets	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2698	Growth that is extraordinarily liveable	CF: Investigation and Design	Te Atatu South Community Centre - Kindergarten - replace stormwater piping and relay flooring	This project will install vinyl and rodweld with the aim to water proof an eight metre section of the wall just before the stairway. Staff will then lay a Novacoil drain with scoria trench next to wall and connect to the existing Novacoil.	Continued operation of facility with reduced maintenance (weather tightness)	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 40,000
2699	A community where we know our neighbours, work together on issues and value diversity	CF: Investigation and Design	Te Atatu South Community Centre - Waitakere Grey Power Offices - replace vinyl	Replace vinyl in the Waitakere Grey Power offices.	Facility is fit for purpose	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,000

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2703	A good life for young and old	CF: Investigation and Design	The Concourse Strand - renew car park	Renew car park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,500
2704	A good life for young and old	CF: Investigation and Design	West Wave Aquatic Centre - comprehensive renewal	Leisure Pool renewal works during shut down	Continued use of asset with reduced maintenance	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 363,000
2706	A good life for young and old	CF: Investigation and Design	Zita Maria Reserve - renew walkways and paths	Renew walkways and paths	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,000
1116	We are an eco-city	CF: Operations	Henderson fairy lights maintenance consequential opex 2017/2018	Annual maintenance on Henderson fairy lights in Henderson and Te Atatu. Consequential operational expenses are required to be funded by the Henderson-Massey Local Board because the purchase of the fairy lights was funded from Parks events LDI opex.	Fairy lights are safe and operational	None	Not scheduled	LDI: Opex	\$ 4,400
1624	A good life for young and old	CF: Operations	Henderson-Massey Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2691	A good life for young and old	CF: Project Delivery	Moire Park 3 - build sand field irrigation	Renew the sand slits drainage and irrigation. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 280,000
2692	A good life for young and old	CF: Project Delivery	Moire Park 3 - install lights	Installation of the lighting. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 135,000
2693	A good life for young and old	CF: Project Delivery	Moire Park 4 - build sand field with irrigation	Renew the sand slits drainage and irrigation. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 280,000
2694	A good life for young and old	CF: Project Delivery	Moire Park 4 - install lights	Installation of the lighting. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 135,000
2702	A good life for young and old	CF: Project Delivery	Te Whau Pathway Stage 2a - develop boardwalk connections within Henderson-Massey Local Board area	Develop the Te Whau Pathway main pathway through Roberts Field. The Whau LB approval on stage 1B is WH/2016/60, we are seeking approval for the Henderson-Massey connections as stage 2a. This project is a continuation of the 2017/2018 programme (previous ID 3432)	Improved pathways in the area	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 102,000
2662	A good life for young and old	CF: Project Delivery	Bosun Walk - renew fence FY17	Bosun Walk fence renewal. This project is a continuation of the 2017/2018 programme (previous ID 3312)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 2,700
2663	A good life for young and old	CF: Project Delivery	Fred Taylor Park Sports field renewal	Fred Taylor Park sports field renewal. This project is a continuation of the 2017/2018 programme (previous ID 3297)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 184,500
2664	A good life for young and old	CF: Project Delivery	Henderson Park - car park and bollard renewal	Renewal of car park surface and surrounding bollards. This project is a continuation of the 2017/2018 programme (previous ID 3299)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 200,000
2665	A good life for young and old	CF: Project Delivery	Henderson Valley Green - structure renewal	Renew footbridge surface. This project is a continuation of the 2017/2018 programme (previous ID 3300)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 23,850

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2666	A good life for young and old	CF: Project Delivery	Henderson-Massey - Footpath renewal FY17-18	Cron Reserve, Hart Domain, Kaurilands Domain, Paremuka Esplanade, Paremuka Lakeside Path renewals. This project is a continuation of the 2017/2018 programme (previous ID 3309)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 176,850
2674	A good life for young and old	CF: Project Delivery	Henderson-Massey - general park restoration (SH16/20)	General park restoration as part of the SH16/20 project	Continued use of asset	Programme to be agreed before implementation	Q1; Q2; Q3; Q4	ABS: Capex	\$ 292,111
2675	A good life for young and old	CF: Project Delivery	Henderson-Massey - Park furniture renewal FY17	Chapman Strand, Harvet Reserve, Wainamu Bay Reserve furniture renewals. This project is a continuation of the 2017/2018 programme (previous ID 3312)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 6,000
2676	A good life for young and old	CF: Project Delivery	Henderson-Massey - Park signage renewal FY17	Alan Reserve, Cranwell Esplanade, Cranwell Park, Emerald Valley Park, Ferngrove Park, Flaunty Reserve, Forest Hill Park, Fred Taylor Park, Gloria Park, Jack Colvin Park, Jack Pringle Sports Park, Kaumatua Reserve, Kingdale Reserve, Lloyd Morgan Lions Club Park, Moire Park, Murillo Reserve, Pahi Park, Ramlea Park, Realm Esplanade, Royal Reserve, Starling Park, Taipari Strand, Te Atatu South Park, West Harbour Reserve. This project is a continuation of the 2017/2018 programme (previous ID 3313)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 46,681
2677	A good life for young and old	CF: Project Delivery	Henderson-Massey - Playground renewal FY17-18	Bridge Avenue, McClintock Reserve, Paremuka Lakeside playground renewals. This project is a continuation of the 2017/2018 programme (previous ID 3315)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 297,000
2678	A good life for young and old	CF: Project Delivery	Henderson-Massey - renew footpaths FY17	Flaunty Reserve, Harbourview-Orangihina, Manutewhau. This project is a continuation of the 2017/2018 programme (previous ID 3308)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 148,000
2679	A good life for young and old	CF: Project Delivery	Henderson-Massey - renew park furniture FY18	Lloyd Morgan Lions Club Park, Te Atatu Peninsula Park furniture renewals. This project is a continuation of the 2017/2018 programme (previous ID 3316)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 4,500
2682	A good life for young and old	CF: Project Delivery	Henderson-Massey Amenity light renewal FY17	Cellarmans Corner, Coroglen Reserve, Kaumatua Reserve, Lloyd Morgan Lions Club Park, Paremuka Lakeside lighting renewals. This project is a continuation of the 2017/2018 programme (previous ID 3301)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 107,800
2683	A good life for young and old	CF: Project Delivery	Henderson-Massey Building renewal FY17-18	Falls Park Shelter and Moire Park toilet renewals. This project is a continuation of the 2017/2018 programme (previous ID 3303)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 66,600
2684	A good life for young and old	CF: Project Delivery	Henderson-Massey Car park renewal FY17-18	Awaroa Park and Ranui Domain carpark renewals. This project is a continuation of the 2017/2018 programme (previous ID 3305)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 325,000
2685	A good life for young and old	CF: Project Delivery	Henderson-Massey Coastal structure renewal FY17-18	Harbourview/Orangihina, Kelvin Strand and Spinnaker Strand wall renewals. This project is a continuation of the 2017/2018 programme (previous ID 3306)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 133,200
2686	A good life for young and old	CF: Project Delivery	Henderson-Massey Structure renewal FY17-18	Coletta esplanade, Cranwell Park, Falls park, Henderson valley green, Jack Colvin Park, Jack Pringle Village Green, Paremuka Esplanade structure renewals. This project is a continuation of the 2017/2018 programme (previous ID 3317)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 108,000
2687	A good life for young and old	CF: Project Delivery	Hilda Griffin Reserve - footpath renewal	Hilda Griffin Reserve footpath renewal. This project is a continuation of the 2017/2018 programme (previous ID 3319)		No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 16,000

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2689	A good life for young and old	CF: Project Delivery	Lloyd Morgan Lions Club - park building renewal	Lloyd Morgan Lions Club Park toilet renewal. This project is a continuation of the 2017/2018 programme (previous ID 3321)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 13,555
2690	A good life for young and old	CF: Project Delivery	McLeod Park - sports field renewal	McLeod Park sports field renewal. This project is a continuation of the 2017/2018 programme (previous ID 3323)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 368,100
2696	A good life for young and old	CF: Project Delivery	Taipari Strand - car park renewal FY17	Taipari Strand car park renewal. This project is a continuation of the 2017/2018 programme (previous ID 3304)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2700	A good life for young and old	CF: Project Delivery	Te Pai Park Netball Court renewal	Te Pai Park netball court renewal. This project is a continuation of the 2017/2018 programme (previous ID 3326)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 797,200
2705	Growth that is extraordinarily liveable	CF: Project Delivery	Westgate multipurpose facility and town square	New library (library and community facilities, CAB, public toilets, public arts - children's multipurpose area) and town square (soft and hard landscaping and traffic shared space) . This project is a continuation of the 2017/2018 programme (previous ID 1937)	To meet increasing demand in our new town centres	No further decision points at this stage	Q1; Q2; Q3; Q4	ABS: Capex	\$16,000,000

Community Facilities: Community Leases Work Programme 2017/2018

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1575	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Henderson Croquet Club Inc	Renewal of lease for 17 Alderman Drive, Henderson - Previously reported in Work Plan Year 2012/2013	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/08/1984	31/07/2026	\$ 1.00	\$ 1.00	Lessee
1557	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Kiwi Trikers Social Club Inc	New lease at Corban Reserve	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/2008	31/03/2018	\$ 633.00	\$ -	Lessee
1555	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Leataata O Le Lumanai O Samoa Trust - Creche	New lease at Moire Park	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/11/2007	31/10/2017	\$ 210.00	\$ -	Lessee
1558	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Leataata O Le Lumanai O Samoa Trust - Hall	New lease at Moire Park	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/11/2010	31/10/2025	\$ 500.00	\$ -	Lessee
1563	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	NZ Ethnic Social Services Trust	New lease for 56 Covil Avenue, Te Atatu - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/02/2005	31/01/2015	\$ 500.00	\$ 500.00	Council
1570	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	NZ Plunket Society – Henderson	New lease for 5/20 Alderman Drive, Henderson	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1		30/06/2015	\$ 10.00	\$ 10.00	Council
1569	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	NZ Plunket Society – Kelston Community Centre	New lease for 135 Awaroa Road, Kelston	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ -	\$ -	Council
1572	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	NZ Plunket Society – Te Atatu Peninsula	New lease for 641 Te Atatu Road, Te Atatu	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1579	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Proposed new lease for facility at 247 Edmonton Road	Tu Wahine Inc to move from top floor to bottom floor	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3			\$ 585.00	\$ -	Council
1567	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Ranui Action Project Inc	New lease for 20 Marinich Drive, Ranui - Previously reported in Work Plan Year 2015/2016	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/05/2006	30/04/2016	\$ 150.00	\$ 150.00	Council
1578	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Scouts New Zealand	New lease for 14 Bittern Place, Henderson	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 5.00	\$ 5.00	Lessee

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1566	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Te Akoranga Playcentre Association	New lease for 3-5 Sunpark Place Massey - Previously reported in Work Plan Year 2015/2016	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/04/2006	31/03/2016	\$ 210.00	\$ 210.00	Lessee
1568	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Te Akoranga Playcentre Association Inc	New lease for 93 Rathgar Road, Henderson	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/01/2006	31/12/2016	\$ 1.00	\$ 1.00	Lessee
1559	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Te Atatu Peninsula Bowling Club	New lease at Matipo Reserve	"Developing a sense of belonging and engagement with the community Promoting inclusion and participation"	At lease expiry/renewal	Q4	01/04/1985	31/03/2018	\$ 300.00	\$ -	Lessee
1573	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Te Atatu Rugby League & Sports Club Inc	Renewal of lease for 44 Titoki Street, Te Atatu Peninsula - Previously reported in Work Plan Year 2012/2013	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/04/1974	31/03/2007	\$ 5.00	\$ 5.00	Lessee
1560	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Te Pai Park Tennis Club Inc	Renewal of lease at Te Pai Park	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/1985	31/03/2051	\$ 5.00	\$ -	Lessee
1564	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	The Order of St John Northern Regional Trust Building	New lease for 247 Edmonton Road, Te Atatu (Ambulance Station) Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/07/2005	30/06/2015	\$ 1.00	\$ 1.00	Lessee
1562	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Tu Wahine Trust	New lease for 247 Edmonton Road, Te Atatu - Previously reported in Work Plan Year 2012/2013 for bottom floor	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	01/11/2000	31/10/2005	\$ 520.00	\$ 520.00	Council
1571	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Waitākere Citizens Advice Bureau - Waitākere Central Library	New lease for 11 Trading Place, Henderson - Previously reported in Work Plan Year 2015/2016	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	15/01/2006	15/01/2016	\$ 15,000.00	\$ 15,000.00	Council
1556	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Waitakere City Association Football and Sports Club	Renewal of lease at Fred Taylor Park	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/1985	31/03/2051	\$ 5.00	\$ -	Lessee
1574	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Waitematā City Sports Club Inc	Renewal of lease for 200 McLeod Road, Te Atatu South - Previously reported in Work Plan Year 2012/2013	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q3	01/05/1977	30/04/2043	\$ 5.00	\$ 5.00	Lessee
1565	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Waitematā Māori Wardens Trust	New lease for Claude Brooks Drive, Henderson - Previously reported in Work Plan Year 2012/2013	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q1	02/08/2004	01/08/2009	\$ 133.34	\$ 133.34	Council

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1577	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	West City Darts Association	New lease for 103 Glen Road, Ranui - Previously reported in Work Plan Year 2012/2013	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/07/1986	30/06/2006	\$ 633.00	\$ 633.00	Council
1576	A community where we know our neighbours, work together on issues and value diversity	CF: Community Leases	Western Districts Model Railway Club Inc	New lease for 103 Glen Road, Ranui - Previously reported in Work Plan Year 2012/2013	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ -	\$ -	Council