

Line Identifier	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	Total FY17/18	Total FY18/19	Total FY19/20	FY17/18 - FY19/20 Total
1	A good life for young and old	No further decisions anticipated	Bosun Walk - renew fence FY17	Bosun Walk fence renewal. This project is a continuation of the 2017/2018 programme (previous ID 3312)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 2,700		\$	2,700
2	A good life for young and old	No further decisions anticipated	Fred Taylor Park - renew sports field	Renew goal posts.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 50,000	\$	50,000
3	A good life for young and old	No further decisions anticipated	Fred Taylor Park Sports field renewal	Fred Taylor Park sports field renewal. This project is a continuation of the 2017/2018 programme (previous ID 3297)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 184,500		\$	184,500
4	A good life for young and old	No further decisions anticipated	Harbourview-Orangihina - renew car park	Renew wheel stops	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 14,500	\$	14,500
5	A good life for young and old	No further decisions anticipated	Henderson Park - car park and bollard renewal	Renewal of car park surface and surrounding bollards. This project is a continuation of the 2017/2018 programme (previous ID 3299)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 200,000		\$	200,000
6	A good life for young and old	No further decisions anticipated	Henderson Park - renew park buildings	Refurbish toilet and changing block.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 8,000	\$ 90,000	\$ 98,000
7	A good life for young and old	No further decisions anticipated	Henderson Valley Green - structure renewal	Renew footbridge surface. This project is a continuation of the 2017/2018 programme (previous ID 3300)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 23,850		\$	23,850
8	A good life for young and old	No further decisions anticipated	Henderson-Massey - Footpath renewal FY17-18	Cron Reserve, Hart Domain, Kaurilands Domain, Paremuka Esplanade, Paremuka Lakeside Path renewals. This project is a continuation of the 2017/2018 programme (previous ID 3309)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 176,850		\$	176,850
9	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18 renew park furniture	Don Buck Corner, Featherstone Park, Kayle Glen Walk, Kelvin Strand, Realm Esplanade, Te Rangi Hiroa/Birdwood Winery, Zita Maria Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 29,600		\$	29,600
10	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18 renew park signs	Bridge Avenue Reserve, Jack Pringle Village Green, Roberts Green, Sherwood Park, Te Rangi Hiroa/Birdwood Winery, The Concourse Strand, Waimanu Bay Reserve, Zita Maria Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 26,500		\$	26,500
11	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18-FY19 renew coastal assets	Chapman Strand, Dawnhaven Esplanade, Waimanu Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 18,500	\$ 111,000	\$	129,500
12	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18-FY19 renew park lighting	Massey Leisure Centre and Library, Moire Park, Riverpark Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 85,000	\$	95,000
13	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18-FY19 renew park structures	Coletta Esplanade, Cranwell Park, Dawnhaven Esplanade, Gloria Park, Harbourview-Orangihina, Moire Park, Riverpark Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,700	\$ 236,500	\$	257,200
14	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18-FY19 renew play spaces	Spargo Reserve, Te Atatu Peninsula Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 9,000	\$ 200,000	\$	209,000
15	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY18-FY19 renew walkways & paths	Corban Reserve, Cranwell Park, Dawnhaven Esplanade, Don Buck Corner, Henderson Valley Park, Lloyd Morgan Lions Club Park, Lydford Green, Marlene Glade, Mccormick Green, Moire Park, Pooks Reserve, Renata Esplanade, Springbank Esplanade, Taipari Strand, Te Atatu Peninsula Park, Te Atatu South Park, Vitasovich Esplanade, Wakeling Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 18,700	\$ 375,000	\$	393,700
16	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew courts	Awaroa Park, Buckingham Common, Flaunty Reserve, Manutewhau Reserve, Neville Power Memorial Park, Provence Green, Starforth Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 24,500	\$	24,500
17	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew lighting	Cron Reserve, Fairdene Reserve, Glen Norman Reserve, Jack Pringle Village Green, Lone Tree Park, Millbrook Esplanade, Starling Park, Tracey Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 36,100	\$	36,100
18	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew park fencing	Gloria Park, Sunline Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 13,500	\$	13,500
19	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew park furniture	Awaroa Park, Barrys Reserve, Blueridge Reserve, Bosun Walk, Cellarmans Corner, Chapman Strand, Coletta Esplanade, Coroglen Reserve, Corran Reserve, Cranwell Park, Cranwell Park, Cron Reserve, Dalmatia Green, Danica Reserve, Dawnhaven Esplanade, Emerald Valley Park, Epping Esplanade, Falls Park, Flaunty Reserve, Hart Domain, Henderson Creek Esplanade, Kensington Gardens, Kingdale Reserve, Lloyd Morgan Lions Club Park, Lydford Green, Manutewhau Reserve, Marlene Glade, Massey Leisure Centre & Library, Mccormick Green, Mckinley Park, Melia Reserve, Moire Park, Murillo Reserve, Paremuka Esplanade, Paremuka Lakeside, Rush Creek Reserve, San Bernadino Reserve, Tatyana Park, Te Atatu Peninsula Park, Te Atatu South Park, Te Pai Park, Trig Reserve, Vitasovich Esplanade, Wakeling Park, Waimoko Glen Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 327,540	\$	327,540

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20	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew park signs	Chilcott Brae, Coroglen Reserve, Divich Reserve, Emerald Valley Park, Fairdene Reserve, Harbourview-Orangihina, Henderson Park, Hindmarsh Green, Kaikoura Reserve, Lloyd Morgan Lions Club Park, Lowtherhurst Reserve, Manutewhau Reserve, Manutewhau Walk, Marinich Reserve, McClintock Reserve, Mckinley Park, McLeod Park, Midgley Park, Millbrook Esplanade, Moire Park, Opanuku Reserve, Riverpark Reserve, Rush Creek Reserve, Sarajevo Reserve, Serwayne Walk, Starforth Reserve, Starling Park, Swan Arch Reserve, Te Atatu Peninsula Park, Tui Glen Reserve, Wakeling Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	132,000	\$	132,000		
21	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew park structures	Daytona Reserve, Te Atatu South Park, Tiroroa Esplanade	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	14,500	\$	14,500		
22	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19 renew sports fields	Renewal of cricket wickets and goal posts at Henderson Park, Jack Pringle Sports Park, McLeod Park, Moire Park, Ramlea Park, Royal Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	86,000	\$	86,000		
23	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19-20 renew walkways & paths	Awaroa Park, Claverdon Park, Coletta Esplanade, Durham Green, Edgelea Park, Fairdene Reserve, Gallony Park, Glendene Reserve, Gloria Park, Henderson Park, Jack Colvin Park, Jack Pringle Village Green, Katrina Esplanade, Lone Tree Park, Midgley Park, Moire Park, Palomino Esplanade, Paremuka Wetland, Roby Reserve, Rotary Park, San Bernadino Reserve, Sherwood Park, Shona Esplanade Reserve, Spinnaker Strand, stormwater storage basin reserve - 88-90 Pooks Rd, stormwater storage basin reserve - 12 Mantra Rd, Vodanovich Reserve, Waimanu Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	32,000	\$	385,600	\$	417,600
24	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19-FY20 renew park car parks	Corban Reserve, Te Atatu Peninsula Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	25,000	\$	140,000	\$	165,000
25	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19-FY20 renew park lighting	Catherine Mall, Ranui Domain, Rush Creek Reserve, Taipari Strand, Waitakere Civic Centre, Waitakere Library car park building	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	29,000	\$	299,900	\$	328,900
26	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19-FY20 renew park structures	Chapman Strand, Dawnhaven Esplanade, Gloria Park, Harbourview-Orangihina, Ranui Domain, Sherwood Park, Taipari Strand, Te Rangī Hiroa/Birdwood Winery, Tuscany Green, Waimanu Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	31,500	\$	315,000	\$	346,500
27	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19-FY20 renew play spaces	Durham Green, Sarajevo Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	12,000	\$	175,000	\$	187,000
28	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY19-FY20 renew walkways & paths	Awaroa Park, Claverdon Park, Coletta Esplanade, Durham Green, Edgelea Park, Fairdene Reserve, Gallony Park, Glendene Reserve, Gloria Park, Henderson Park, Jack Colvin Park, Jack Pringle Village Green, Katrina Esplanade, Lone Tree Park, Midgley Park, Moire Park, Palomino Esplanade, Paremuka Wetland, Roby Reserve, Rotary Park, San Bernadino Reserve, Sherwood Park, Shona Esplanade Reserve, Spinnaker Strand, Stormwater Storage Basin Res - 88-90 Pooks Rd, Stormwater Storage Basin Res - 12 Mantra Rd, Vodanovich Reserve, Waimanu Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	32,000	\$	385,600	\$	417,600
29	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20 renew park furniture	Bridge Avenue Reserve, Bruce McLaren Memorial Park, Catherine Esplanade, Chapman Strand, Chilcott Brae, Coletta Esplanade, Cranwell Esplanade, Daytona Reserve, Durham Green, Edgelea Park, Ferngrove Park, Fred Taylor Park, Glendene Reserve, Gloria Park, Harbourview-Orangihina, Henderson Park, Jack Colvin Park, Jack Pringle Sports Park, Jack Pringle Village Green, Kaikoura Reserve, Kaumatua Reserve, Kelvin Strand, Lone Tree Park, Manutewhau Walk, Moire Park, Ranui Domain, Ranui Station Park, Rhinevale Close, Roberts Field, Rush Creek Reserve, Sarajevo Reserve, Sherwood Park, Spinnaker Strand, Taitapu Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$	253,000	\$	253,000
30	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20 renew park lighting	Hart Domain, Makora Park, Paremuka Wetland, Tuscany Green	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$	75,000	\$	75,000
31	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20 renew park signs	Helena Park, Howard Reserve, Pooks Reserve, Rhinevale Close, Royal Heights Park, Semillion Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$	15,000	\$	15,000
32	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20-21 renew play spaces	Buckingham Common, Cron Reserve, Fairdene Reserve, Featherstone Park, Kaikoura Reserve, Keegan Park, Mckinley Park, Ranui Domain, St Margarets Park, Taipari Strand	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$	58,000	\$	58,000
33	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20-FY21 renew park buildings	Renewal of toilet/changing blocks at Pioneer Park, Corban Reserve, Ramlea Park, Taipari Strand	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$	16,000	\$	16,000

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34	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20-FY21 renew park car parks	Jack Pringle Sports Park, McLeod Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 30,000	\$	30,000
35	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20-FY21 renew park lighting	Awaroa Park, Cranwell Park, Falls Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,000	\$	10,000
36	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20-FY21 renew park structures	Bridge Avenue Reserve, Henderson Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 5,200	\$	5,200
37	A good life for young and old	No further decisions anticipated	Henderson-Massey - FY20-FY21 renew walkways & paths	Bridge Avenue Res, Chapman Strand, Chilcott Brae, Covil Park, Flanshaw Esplanade Res, Halyard Common, Massey Leisure Centre & Library, Paremuka Esplanade, Provence Green, Ramlea Park, Spargo Reserve, Sunhill Scenic Res, Trusts Esplanade Reserve, Ulrich Esplanade Reserve, Woodside Res	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 13,450	\$	13,450
38	A good life for young and old	Programme to be agreed before implementation	Henderson-Massey - general park restoration (SH16/20)	General park restoration as part of the SH16/20 project	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 292,111		\$	292,111
39	A good life for young and old	No further decisions anticipated	Henderson-Massey - Park furniture renewal FY17	Chapman Strand, Harvet Reserve, Wainamu Bay Reserve furniture renewals. This project is a continuation of the 2017/2018 programme (previous ID 3312)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 6,000		\$	6,000
40	A good life for young and old	No further decisions anticipated	Henderson-Massey - Park signage renewal FY17	Alan Reserve, Cranwell Esplanade, Cranwell Park, Emerald Valley Park, Ferngrove Park, Flaunty Reserve, Forest Hill Park, Fred Taylor Park, Gloria Park, Jack Colvin Park, Jack Pringle Sports Park, Kaumatua Reserve, Kingdale Reserve, Lloyd Morgan Lions Club Park, Moire Park, Murillo Reserve, Pahi Park, Ramlea Park, Realm Esplanade, Royal Reserve, Starling Park, Taijari Strand, Te Atatu South Park, West Harbour Reserve. This project is a continuation of the 2017/2018 programme (previous ID 3313)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 46,681		\$	46,681
41	A good life for young and old	No further decisions anticipated	Henderson-Massey - Playground renewal FY17-18	Bridge Avenue, McClintock Reserve, Paremuka Lakeside playground renewals. This project is a continuation of the 2017/2018 programme (previous ID 3315)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 297,000		\$	297,000
42	A good life for young and old	No further decisions anticipated	Henderson-Massey - renew footpaths FY17	Flaunty Reserve, Harbourview-Orangihina, Manutewhau. This project is a continuation of the 2017/2018 programme (previous ID 3308)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 148,000		\$	148,000
43	A good life for young and old	No further decisions anticipated	Henderson-Massey - renew park furniture FY18	Lloyd Morgan Lions Club Park, Te Atatu Peninsula Park furniture renewals. This project is a continuation of the 2017/2018 programme (previous ID 3316)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 4,500		\$	4,500
44	A good life for young and old	No further decisions anticipated	Henderson-Massey - renewal of facility signage across multiple sites	Details of signage and sites to be reported once the investigation of the sites and the business case has been completed including Corbans Park and Dog Agility Course signage.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 10,000	\$ 10,000	30,000
45	A good life for young and old	No further decisions anticipated	Henderson-Massey Active Recreation Facilities - renew ID signage	Renew facilities signage to Auckland Council guideline.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,000	\$ 12,000	\$ 12,000	36,000
46	A good life for young and old	No further decisions anticipated	Henderson-Massey Amenity light renewal FY17	Cellarmans Corner, Coroglen Reserve, Kaumatua Reserve, Lloyd Morgan Lions Club Park, Paremuka Lakeside lighting renewals. This project is a continuation of the 2017/2018 programme (previous ID 3301)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 107,800		\$	107,800
47	A good life for young and old	No further decisions anticipated	Henderson-Massey Building renewal FY17-18	Falls Park Shelter and Moire Park toilet renewals. This project is a continuation of the 2017/2018 programme (previous ID 3303)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 66,600		\$	66,600
48	A good life for young and old	No further decisions anticipated	Henderson-Massey Car park renewal FY17-18	Awaroa Park and Ranui Domain carpark renewals. This project is a continuation of the 2017/2018 programme (previous ID 3305)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 325,000		\$	325,000
49	A good life for young and old	No further decisions anticipated	Henderson-Massey Coastal structure renewal FY17-18	Harbourview/Orangihina, Kelvin Strand and Spinnaker Strand wall renewals. This project is a continuation of the 2017/2018 programme (previous ID 3306)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 133,200		\$	133,200
50	A good life for young and old	No further decisions anticipated	Henderson-Massey FY20-FY21 renew play spaces	Details to be provided before the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 56,000	\$	56,000
51	A good life for young and old	No further decisions anticipated	Henderson-Massey Structure renewal FY17-18	Coletta esplanade, Cranwell Park, Falls park, Henderson valley green, Jack Colvin Park, Jack Pringle/Village Green, Paremuka Esplanade structure renewals. This project is a continuation of the 2017/2018 programme (previous ID 3317)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 108,000		\$	108,000
52	A good life for young and old	No further decisions anticipated	Hilda Griffin Reserve - footpath renewal	Hilda Griffin Reserve footpath renewal. This project is a continuation of the 2017/2018 programme (previous ID 3319)		Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 16,000		\$	16,000
53	A community where we know our neighbours, work together on issues and value diversity	No further decisions anticipated	Kelston Community Centre - refurbish interior	Refurbish the interior of the centre	To create improved internal appearance for users.	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 7,500	\$ 75,000	\$	82,500

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54	A good life for young and old	No further decisions anticipated	Lloyd Morgan Lions Club - park building renewal	Lloyd Morgan Lions Club Park toilet renewal. This project is a continuation of the 2017/2018 programme (previous ID 3321)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 13,555		\$	13,555
55	A community where we know our neighbours, work together on issues and value diversity	Design to be agreed with local board	Massey North Youth Facility	Improving youth facility	Improved youth facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 186,425	\$	186,425
56	A good life for young and old	No further decisions anticipated	McLeod Park - sports field renewal	McLeod Park sports field renewal. This project is a continuation of the 2017/2018 programme (previous ID 3323)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 368,100		\$	368,100
57	A good life for young and old	No further decisions anticipated	Moire Park - renew sports field	Renew training field.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 15,000	\$ 15,000
58	A good life for young and old	No further decisions anticipated	Moire Park #3 - build sand field irrigation	Renew the sand slits drainage and irrigation. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 280,000		\$	280,000
59	A good life for young and old	No further decisions anticipated	Moire Park #3 - install lights	Installation of the lighting. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 135,000		\$	135,000
60	A good life for young and old	No further decisions anticipated	Moire Park #4 - build sand field with irrigation	Renew the sand slits drainage and irrigation. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 280,000		\$	280,000
61	A good life for young and old	No further decisions anticipated	Moire Park #4 - install lights	Installation of the lighting. This project is a continuation of the 2017/2018 programme (previous ID 3366)	Improved sport facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 135,000		\$	135,000
62	A good life for young and old	Design to be agreed with local board	Moire Park - install #6 sand field irrigation	Renew the sand slits drainage and irrigation.	Increased playing hours	Not scheduled	CF: Investigation and Design	Growth			\$ 280,000	\$ 280,000
63	A good life for young and old	Design to be agreed with local board	Moire Park - install #6 lights	Installation of the lighting.	Increased playing hours	Not scheduled	CF: Investigation and Design	Growth			\$ 135,000	\$ 135,000
64	A good life for young and old	No further decisions anticipated	Ranui Library - FY20 renew libraries furniture, fittings and equipment	Renew furniture and fixtures	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 80,000	\$ 80,000
65	A good life for young and old	No further decisions anticipated	Realm Esplanade - renew park furniture	Renew park furniture and fixtures	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 1,200		\$	1,200
66	A good life for young and old	No further decisions anticipated	Spinnaker Strand - renew coast assets	Renew coastal assets	Continued access to open space	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 45,000	\$ 45,000
67	A good life for young and old	No further decisions anticipated	Taipari Strand - car park renewal FY17	Taipari Strand car park renewal. This project is a continuation of the 2017/2018 programme (previous ID 3304)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 100,000		\$	100,000
68	A good life for young and old	No further decisions anticipated	Te Atatu Peninsula park - renew cricket nets	Renew existing cricket nets	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000		\$	50,000
69	Growth that is extraordinarily liveable	No further decisions anticipated	Te Atatu South Community Centre - Kindergarten - replace stormwater piping and relay flooring	This project will install vinyl and rodwell with the aim to water proof an eight metre section of the wall just before the stairway. Staff will then lay a Novacoil drain with scoria trench next to wall and connect to the existing Novacoil.	Continued operation of facility with reduced maintenance (weather tightness)	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 40,000		\$	40,000
70	A community where we know our neighbours, work together on issues and value diversity	No further decisions anticipated	Te Atatu South Community Centre - Waitakere Grey Power Offices - replace vinyl	Replace vinyl in the Waitakere Grey Power offices.	Facility is fit for purpose	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,000		\$	6,000
71	A good life for young and old	No further decisions anticipated	Te Pai Park Netball Court renewal	Te Pai Park netball court renewal. This project is a continuation of the 2017/2018 programme (previous ID 3326)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 797,200		\$	797,200
72	A good life for young and old	Design to be agreed with local board	Te Pai Park Netball courts - increase light capacity	Netball Lights only	Improved sport facilities	Not scheduled	CF: Investigation and Design	Growth	\$ 300,000		\$	300,000
73	A good life for young and old	Design to be agreed with local board	Te Whau Pathway Stage 2a - develop boardwalk connections within Henderson-Massey Local Board area	Develop the Te Whau Pathway main pathway through Roberts Field. The Whau LB approval on stage 1B is WH/2016/60, we are seeking approval for the Henderson-Massey connections as stage 2a. This project is a continuation of the 2017/2018 programme (previous ID 3432)	Improved pathways in the area	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 102,000		\$	102,000
74	A good life for young and old	No further decisions anticipated	The Concourse Strand - renew car park	Renew car park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,500	\$ 25,000	\$	30,500
75	A good life for young and old	No further decisions anticipated	West Wave Aquatic Centre - comprehensive renewal	Leisure Pool renewal works during shut down	Continued use of asset with reduced maintenance	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 363,000	\$ 1,125,000	\$	1,488,000
76	Growth that is extraordinarily liveable	No further decision points at this stage	Westgate multipurpose facility and town square	New library (library and community facilities, CAB, public toilets, public arts - children's multipurpose area) and town square (soft and hard landscaping and traffic shared space). This project is a continuation of the 2017/2018 programme (previous ID 1937)	To meet increasing demand in our new town centres	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 16,000,000	\$ 8,945,734	\$	24,945,734
77	A good life for young and old	No further decisions anticipated	Zita Maria Reserve - renew walkways and paths	Renew walkways and paths	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,000		\$	12,000