

Henderson-Massey local board – 2017/2018 Annual budget work programme (Workshop # 3)

Input and direction into 2017/2018 work programme: notes and follow-up actions

Activity name	Comments	CF Response
Kelston Community Centre	Action: Refurbish interior - shall be removed from the Waitakere Ranges local board programme if included in Henderson-Massey local board Programme.	Completed. This is included in the Henderson-Massey work programme
	Action: HB recommendation that \$10,000 is included in the renewals programme for the next 3 years to replace old facility signage. The local board agreed with this proposal.	Completed. Proposed funding of \$10,000 per year will start in 2017/2018 financial year.
Henderson Park car park	Discussed the requirement for additional renewal funding for the Henderson Park car park renewal. This was understood by the local board..	Noted
Ranui Domain car park	Discussed the requirement for additional funding for the Ranui Domain car park. The local board queried the state of the car park following the use of it for storage for a road working operation. The requirement for the additional renewal funding was understood by the LB.	The contractor stated that they carried out repairs following their exit and that the car park was in need of renewal prior to the use by the contractor. Additional renewal funding is required to renew the car park.
Te Atatu Peninsula Park	The Local board advised that the cricket nets at Te Atatu Peninsula Park require renewing. This will be investigated.	Added funding of \$50,000 which is proposed for 2018/2019 financial year.
Corban Reserve	LB requested that signage is investigated at Corban Reserve entrances and a more visible reference is made to the dog agility course.	Added to the multiple site project as an inclusion