

## Connected Media Charitable Trust

|                                |   |                     |                  |
|--------------------------------|---|---------------------|------------------|
| <b>Physical address</b>        | 13A Totara Avenue<br>New Lynn Auckland 0600 |                     |                  |
| <b>Organisation/individual</b> | Organisation                                | <b>Main focus</b>   | Arts and Culture |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -   |                     |                  |

### Project details

|  |  |                      |    |
|--|--|----------------------|----|
| <b>Project title</b>                         | <b>Outlook for Someday Free One-day Film-making Workshop in Henderson Massey</b>   |                      |    |
| <b>Dates</b>                                 | <b>01/06/2017 - 31/08/2017</b>   |                      |    |
| <b>Location</b>                              | Henderson Massey TBC   |                      |    |
| <b>Summary</b>                               | <p>Since 2011 we have run our workshops all over NZ and have enjoyed enthusiastic participation and inspired hundreds of young people - many of whom have been inspired to go on and make their own films. We are now seen as a key talent development provider for young New Zealand film-makers. We are seeking support to again run our free one-day film-making workshop in 2017. The workshop takes young people and teachers through the process of idea generation, story inspiration and development, hands-on film-making and the thrill of screening a finished work. These workshops are run by film-makers working for Connected Media Charitable Trust and are showing real impact on young film-makers nationwide.</p> |                      |    |
| <b>Requesting grant for</b>                  | The Workshop costs   |                      |    |
| <b>Cost of participation</b>                 | Free   |                      |    |
| <b>Active participants</b>                   | 25   | <b>Audience size</b> | 25 |
| <b>Promotion</b>                             | Yes - To schools and like minded community organisations   |                      |    |
| <b>Local board recognition</b>               | Through our website, Facebook page, at the workshop and our annual report.   |                      |    |
| <b>Reason for the project</b>                | <p>In 2016, the film challenge and workshops involved over 1000 young people. Even more people were involved as supporters. Together those people made engaging, creative, compelling films that involve, inform and challenge their communities to seek a better future. Participants in The Outlook for Someday are challenged to consider our future as a society, our impact on our surroundings and how we as a community might move forward.</p>   |                      |    |
| <b>Community benefit</b>                     | <p>The Outlook for Someday film challenge and film-making workshops challenge young people to take the medium that confronts them daily and turn it to their advantage by making films that ask important questions of themselves, their peers and their community. Film-making is a collaborative activity which means that the very making of a film affects its community.</p>  |                      |    |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>A free one-day film-making and talent development workshop that equips young people with the skills to generate ideas then uses those ideas as inspiration to develop them into films that have the potential to engage and inform their communities.</p>   |                      |    |

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### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |

### Demographics

|   |        |
|---|--------|
| <b>Maori outcomes</b>                   | No - . |
| <b>Accessible to disabled</b>           | No -   |
| <b>Targeted at long term disability</b> | No     |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 50%        | 50%         | %           | %           | %         | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item | Amount     |
|------------------|------------|
| Workshop         | \$5,687.00 |

| Income description           | Amount     |
|------------------------------|------------|
| In Kind from Connected Media | \$2,525.00 |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$5,687.00        | \$2,525.00   | \$0.00                | \$0.00                  |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 100%                  | \$3,162.00       |
| <b>Total requested</b>       | %                     |                  |

|  |                |
|--|----------------|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | No - Personnel |
|--|----------------|

### Funding history

| Application ID | Project title<br><i>Round - Stage</i>  | Decision<br><i>Total allocated</i> |
|----------------|--|------------------------------------|
| LG1721-232     | We request support for our annual Rent costs.<br>Whau Local Grants, Round Two, 2016/17 - Submitted | Undecided<br>\$0.00                |

|             |  |                      |
|-------------|--|----------------------|
| LG1711-233  | A free one-day film-making and talent development workshop<br>Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Submitted   | Undecided<br>\$0.00  |
| LG1716-231  | The Outlook for Someday Free One-day Film-making Workshop in Rodney<br>Rodney Local Grants, Round Two, 2016/2017 - SME Assessment completed                                | Undecided<br>\$0.00  |
| QR1721-401  | We request support to purchase an office laptop.<br>Whau Quick Response, Round Four, 2016/17 - Submitted   | Undecided<br>\$0.00  |
| LG1719-216  | We request support to host a Workshop Facilitator Hui.<br>Waitākere Ranges Local Grant, Round Two, 2016/2017 - SME Assessment completed                                    | Undecided<br>\$0.00  |
| LG1718-212  | The Outlook for Someday Free One-day Film-making Workshop in Waiheke<br>Waiheke Local Grants, Round Two, 2016/2017 - SME Assessment completed                              | Undecided<br>\$0.00  |
| QR1719-311  | Film Making Workshop Facilitators Hui<br>Waitākere Ranges Quick Response, Round Three, 2016/17 - Awaiting agreement  | Approved<br>\$900.00 |
| CCS17_2_271 | The Outlook for Someday Free One-day Film-making Workshop in Auckland North<br>Creative Communities Scheme 2017_2 - North Committee 17_2                                   | Declined<br>\$0.00   |
| CCS17_2_267 | The Outlook for Someday Free One-day Film-making Workshop in South Auckland<br>Creative Communities Scheme 2017_2 - South Committee 17_2                                   | Declined<br>\$0.00   |
| CCS17_2_265 | The Outlook for Someday Free One-day Film-making Workshop in West Auckland<br>Creative Communities Scheme 2017_2 - West Committee 17_2                                     | Declined<br>\$0.00   |
| CCS17_1_251 | The Outlook for Someday Free One-day Film-making Workshop in Auckland - Rodney (Warkworth)<br>Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017 | Declined<br>\$0.00   |
| CCS17_1_250 | The Outlook for Someday Free One-day Film-making Workshop in Auckland South<br>Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017                | Declined<br>\$0.00   |
| CCS17_1_247 | The Outlook for Someday Free One-day Film-making Workshop in Auckland North<br>Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017                | Declined<br>\$0.00   |
| CCS17_1_244 | The Outlook for Someday Free One-day Film-making Workshop in Auckland West<br>Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017                  | Declined<br>\$0.00   |
| CCS17_1_233 | The Outlook for Someday Free One-day Film-making Workshop in Central Auckland<br>Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017            | Approved<br>\$750.00 |
| LG1721-116  | Office Rent  | Approved             |

|                |   |                        |
|----------------|---|------------------------|
|                | Whau Local Grants, Round One, 2016/17 - Awaiting accountability   | \$2,500.00             |
| RegAC16_2_139  | Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2   | Declined<br>\$0.00     |
| RegAC16_2_078  | The Outlook for Someday Free One-day Film-making Workshop in Auckland<br>Regional Arts and Culture Grants Programme 16_2 - Assessment 16_2                              | Declined<br>\$0.00     |
| CCS16_2_234    | The Outlook for Someday Free One-day Film-making Workshop in Auckland North<br>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016        | Approved<br>\$1,500.00 |
| CCS16_2_233    | The Outlook for Someday Free One-day Film-making Workshop in Auckland South<br>Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016             | Declined<br>\$0.00     |
| CCS16_2_229    | The Outlook for Someday Free One-day Film-making Workshop in Auckland West<br>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016         | Approved<br>\$1,500.00 |
| CCS16_2_210    | The Outlook for Someday Free One-day Film-making Workshop in Auckland North Rodney<br>Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016 | Approved<br>\$1,500.00 |
| CCS16_2_100    | The Outlook for Someday Free One-day Film-making Workshop in Central Auckland<br>Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016         | Approved<br>\$1,200.00 |
| LG1620-228     | The Outlook for Someday free one-day sustainability film-making workshops - Auckland Central<br>Waitematā Local Grants, Round Two, 2015/16 - Accountability overdue     | Approved<br>\$3,925.80 |
| LG1621-118     | We request support for our annual Rent costs.<br>Whau Local Grants, Round One, 2015/16 - Accountability overdue   | Approved<br>\$250.00   |
| QR1621-111     | The Outlook for Someday Awards Ceremony<br>Whau Quick Response, Round One, 2015/16 - Acquitted  | Approved<br>\$1,000.00 |
| WHK1415_100053 | The Outlook for Someday Free One-day Film-making Workshop on Waiheke Island<br>LB - Waiheke Local Board Community Grant 2014/2015 - Overdue Accountability              | Approved<br>\$2,726.13 |
| OKI1415_100060 | The Outlook for Someday Free One-day Film-making Workshop in Central Auckland<br>LB - Orakei Local Board Community Grant - 2014/2015 - Declined                         | Declined<br>\$0.00     |
| A-E1415_100087 | The Outlook for Someday Free One-day Film-making Workshop in Central Auckland<br>LB - Albert-Eden Local Board Community Grant 2014/2015 - Acquitted                     | Approved<br>\$332.00   |
| WH15_2035      | The Outlook for Someday Free One-day Film-making Workshop West Auckland<br>Whau Local Board Community Group Funding - 2014/2015 Round                                   | Declined<br>\$0.00     |

|                    |  |                        |
|--------------------|--|------------------------|
|                    | 2 - Declined   |                        |
| HM15_2046          | The Outlook for Someday Free One-day Film-making Workshop<br>West Auckland<br>Henderson-Massey Local Board Community Group Funding -<br>2014/2015 Round 2 - Declined             | Declined<br>\$0.00     |
| PA15-2021          | The Outlook for Someday a free two-day Maori focused film-making<br>workshop at Papakura Marae<br>Papakura Local Board Community Group Funding - 2014/2015<br>Round 2 - Declined | Declined<br>\$0.00     |
| OP15-2038          | The Outlook for Someday free one-day film-making workshop in<br>Manukau<br>Ōtara-Papatoetoe Local Board Community Group Funding<br>2014/2015 Round 2 - Acquitted                 | Approved<br>\$867.00   |
| MO15-2039          | The Outlook for Someday free one-day film-making workshop in<br>Manukau”<br>Mangere-Ōtāhuhu Local Board Community Group Funding -<br>2014/2015 Round 2 - Acquitted               | Approved<br>\$867.00   |
| MA15-2041          | The Outlook for Someday free one-day film-making workshop in<br>Manukau<br>Manurewa Local Board Community Group Funding - 2014/2015<br>Round 2 - Acquitted                       | Approved<br>\$867.00   |
| ACC15_1023         | West - Accommodation Assistance Fund 2014 - Acquitted  | Approved<br>\$800.00   |
| UH15_2014          | The Outlook for Someday Free One-day Film-making Workshop -<br>North Shore<br>Upper Harbour Local Board Community Group Funding -<br>2014/2015 Round 2 - Declined                | Declined<br>\$0.00     |
| KP15_2015          | The Outlook for Someday Free One-day Film-making Workshop<br>North Shore<br>Kaipātiki Local Board Community Group Funding - 2014/2015<br>Round 2 - Declined                      | Declined<br>\$0.00     |
| DT15_2016          | The Outlook for Someday Free One-day Film-making Workshop -<br>North Shore<br>Devonport-Takapuna Local Board Community Group Funding -<br>2014/2015 Round 2 - Declined           | Declined<br>\$0.00     |
| WTA1_1415000<br>68 | The Outlook for Someday Free One-day Film-making Workshop<br>Central Auckland<br>Waitemātā Local Board Discretionary Community Funding -<br>Acquitted                            | Approved<br>\$741.00   |
| CCS15_2_268        | The Outlook for Someday Free One-day Film-making Workshop in<br>North Shore<br>Creative Communities Scheme 2015_2 - North/West Assessment<br>Committee Round 2 2015              | Approved<br>\$2,280.21 |
| CCS15_2_261        | The Outlook for Someday Free One-day Film-making Workshop in<br>Warkworth<br>Creative Communities Scheme 2015_2 - North/West Assessment<br>Committee Round 2 2015                | Approved<br>\$2,280.22 |
| CCS15_2_254        | The Outlook for Someday free one-day film-making workshop in<br>Manukau<br>Creative Communities Scheme 2015_2 - South Assessment<br>Committee Round 2 2015                       | Approved<br>\$1,412.00 |

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|----------------|--|------------------------|
| CCS15_2_233    | The Outlook for Someday Free One-day Film-making Workshop in Auckland West<br>Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015      | Approved<br>\$2,912.00 |
| CCS15_2_162    | The Outlook for Someday Free One-day Film-making Workshop in Auckland Central<br>Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015      | Approved<br>\$1,300.00 |
| WHK1314_400015 | The Outlook for Someday Sustainability Film-making Workshops x3 (Waiheke Island)<br>LB - Waiheke Local Board Community Grant - Round 4 2013/2014 - Acquitted         | Approved<br>\$1,208.00 |
| WTM1314_400033 | The Outlook for Someday Sustainability Film-making Workshops<br>LB - Waitemata Local Board Community Grant - Round 4 2013/2014 - Declined                            | Declined<br>\$0.00     |
| GBI1314_400006 | The Outlook for Someday Sustainability Film-making Workshop - Great Barrier Island<br>LB - Great Barrier Local Board Community Grant - Round 4 2013/2014 - Acquitted | Approved<br>\$2,600.00 |
| OKI1314_200020 | The Outlook for Someday Sustainability Film-making Workshops<br>LB - Orakei Local Board Community Grants - Round 2 2013/2014 - Acquitted                             | Approved<br>\$600.00   |
| AE1400024      | The Outlook for Someday Sustainability Film-making Workshops<br>LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 - Acquitted                         | Approved<br>\$1,100.00 |
| 2014_200333    | The Outlook for Someday One-day Film-making Workshop - Warkworth<br>Creative Communities Scheme 2014 Round 2 - Acquitted   | Approved<br>\$0.00     |
| 2014_200327    | The Outlook for Someday One-day Film-making Workshop<br>Creative Communities Scheme 2014 Round 2 - Acquitted   | Approved<br>\$0.00     |
| 2014_200324    | The Outlook for Someday One-day Film-making Workshop<br>Creative Communities Scheme 2014 Round 2 - Acquitted   | Approved<br>\$0.00     |
| 2014_200323    | The Outlook for Someday One-day Film-making Workshop<br>Creative Communities Scheme 2014 Round 2 - Acquitted   | Approved<br>\$0.00     |
| 2014_200265    | The Outlook for Someday One-day Film-making Workshop<br>Creative Communities Scheme 2014 Round 2 - Central Assessment Committee - Round 2 2014                       | Declined<br>\$0.00     |
| CCS14_100187   | The Outlook for Someday One-day Sustainability Film-making Workshops - Auckland Region<br>Creative Communities Scheme - Assessment Panel Regional                    | Declined<br>\$0.00     |
| ASF14_100063   | 137 Richmond Road, Grey Lynn<br>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted   | Approved<br>\$3,525.00 |

## The Dust Palace Productions Ltd

|                                |   |                     |                           |
|--------------------------------|---|---------------------|---------------------------|
| <b>Physical address</b>        | 1/739 Great South Rd<br>Penrose Auckland 1061 |                     |                           |
| <b>Organisation/individual</b> | Organisation                                  | <b>Main focus</b>   | Arts and culture          |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Limited Liability Company |
| <b>Conflicts of interest:</b>  | -   |                     |                           |

### Project details

|                              |   |                      |  |
|------------------------------|---|----------------------|--|
| <b>Project title</b>         | <b>High Notes Workshop Series</b>   |                      |  |
| <b>Dates</b>                 | <b>01/06/2017 - 13/08/2017</b>  |                      |  |
| <b>Location</b>              | To be held half at Corbans Estate with Crescendo Trust of Aotearoa (426 Great North Rd, Henderson, 0612) and half at The Dust Palace (1/739 Great South Rd, Penrose)  |                      |  |
| <b>Summary</b>               | <p>High Notes is a collaborative workshop series bringing together young people from HighJinx Aerial Arts Youth Company (HighJinx) and Crescendo Trust of Aotearoa (CTOA) in a multi-arts collaborative process. This workshop series is designed to strengthen the collaborative creation between the young aerial performers from HighJinx and the young musicians from CTOA.</p> <p>The workshops will be led by mentors specializing in music, song writing, dance, theatre and aerial circus arts. The workshops will facilitate collaboration between the young people through movement and song-writing exploration/creation and explore how the two groups can contribute to the others respective art form, finding ways in which the two groups can be facilitated to create brand new work and ways of making and performing together.</p> |                      |  |
| <b>Requesting grant for</b>  | Designed to be accessible to all, regardless of their parents' bank balance, the workshops will be free for all the young people attending. We have kindly received support from Creative Communities to cover the mentor costs of all the workshops but funding is still required to cover the venue costs, transport between locations, production/administration/technical support and videography. We are requesting funds from the Henderson-Massey Local Board for the two workshops being held at Corban's Estate. The Dust Palace is supporting the project with in-kind contributions to cover the workshops at our space in Penrose.  |                      |  |
| <b>Cost of participation</b> | There is no cost of participation in High Notes Workshop Series for any participant. HighJinx has a membership fee of \$360 per student per term (with one student on full scholarship). These fees only cover the 5.5 weekly hours of circus tuition time they receive at The Dust Palace. The workshops are a separate activity from their normal classes. The young people from both HighJinx and CTOA would not be able to afford to support the workshops to run through attendance fees and so it is imperative that we can fund this activity to give these young people a unique and meaningful experience that they would otherwise not have.  |                      |  |
| <b>Active participants</b>   | 31  | <b>Audience size</b> | The workshop series will have an estimated 20-25 young participants (half from each organization). At this stage we have no intended public presentation planned |

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|  |  |  | as the goals and outcomes of the workshops are not something that would be enhanced by a public showing of material. The workshops will focus on the new and unique collaboration which will have all of the young people stepping outside their comfort zones and exploring creatively and bravely in a supportive and safe environment |
| <b>Promotion</b>                             | <p>Yes - We will use the avenues of marketing and promotion the Dust Palace has forged over the last eight years. Social media will be the focus with a consistent and well planned campaign to build awareness and support for the collaboration.</p> <p>* The Dust Palace Newsletter (going to 2000 people) will include articles about the workshops and their progression.</p> <p>* The Dust Palace Social Media Manager Alexandra Gordon will be engaged to write and implement a social media campaign across all TDP, HighJinx and CTOA's platforms.</p> <p>* Working with Cadence Communications on our marketing and publicity strategy to target local media.</p>                                |  |  |
| <b>Local board recognition</b>               | <p>We will publicly acknowledge the local board's contribution by;</p> <p>* Placing the logo on a page on our website talking about the workshops</p> <p>* Placing the logo on the front page and supporters page of our website.</p> <p>* Posting thank you's on social media channels (all Dust Palace, HighJinx and CTOA channels) leading up to and following the workshops</p> <p>* Verbally mentioning the support of the Henderson-Massey Local Board at any public presentation of the project or it's outcomes.</p>   |  |  |
| <b>Reason for the project</b>                | <p>Across Auckland we teach our art forms to young people but very rarely are we able to step outside our district and immediate community to discover the ways that other people from diverse backgrounds create. Allowing our young artists to engage with different forms of expression, diverse ways of being and different philosophies can only help them to develop their own unique voice and artistic practices. Helping our young artists to understand different art-forms and have non-standard ways to create will foster a new, more creative, more empathetic and more exciting future for the artistic output of Aotearoa New Zealand.</p>   |  |  |
| <b>Community benefit</b>                     | <p>Young people being able to experience and directly engage with other people's forms of creative expression will build more flexible, empathetic artists for our future.</p> <p>We will see this process begun in the following ways;</p> <ul style="list-style-type: none"> <li>- Output from the workshops which is integrated in its creative form.</li> <li>- Feedback from the participants explaining how their view of creative expression has been expanded</li> <li>- Feedback from the four mentors who know the students well and can see the progressions in their thinking.</li> <li>- Willingness from the students to push the collaboration further towards a public showing.</li> </ul> |  |  |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- fostering arts, culture and sport in the community</li> </ul> <p>Nigh Notes is a multi-arts workshop series which gives a space for young people of diverse backgrounds to discover new ways of interacting creatively with each other and the world.</p> <p>Young people from distinct parts of Auckland and different disciplines very rarely get a chance of working together creatively let alone inform each other's creative</p>  |  |  |



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|  | <p>expression and world view.</p> <p>Fostering creative partnerships between members of the younger generation will surely effect the future of Auckland overall community spirit in the most positive of ways.</p> |
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### Community collaboration

| Collaborating organisation/individual | Role     |
|---------------------------------------|----------|
| Crescendo Trust of Aotearoa           | Director |
|                                       |          |
|                                       |          |

### Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | No - .  |
| <b>Accessible to disabled</b>           | Yes - Although we are not actively seeking people with disabilities, the nature of the project being collaborative between multiple creative disciplines would mean it is 100% be accessible to anyone of any level of disability. Garner interest from the CTOA young people |
| <b>Targeted at long term disability</b> | No  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 20%        | 80%         | %           | %           | %         | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item   | Amount     |
|--|------------|
| Production Manager - Angela Hicks - 40 hours                                 | \$1,600.00 |
| Producer - Eve Gordon - 20 hours   | \$800.00   |
| Administrator - Sums Selvarajan - 40 hours                                   | \$1,200.00 |
| Mentor - Marcus Powell - CTOA  | \$2,400.00 |
| Mentor - David Atai - CTOA   | \$2,400.00 |
| Mentor - Carlene Newall - HighJinx / DustPalace                              | \$2,400.00 |
| Mentor - Eve Gordon- HighJinx / DustPalace                                   | \$2,400.00 |
| Corbans Estate - Opanuku Studio and Old St Michael's Church and Booking Fees | \$1,220.00 |
| Technical Support - Corbans Workshops - CTOA                                 | \$1,200.00 |
| Venue - The Dust Palace  | \$800.00   |
| Rigging and Technical Support - Bianca Beebe                                 | \$1,200.00 |

|              |            |
|--------------|------------|
| Transport    | \$829.00   |
| Videographer | \$1,200.00 |

| Income description | Amount |
|--------------------|--------|
| \$0.00             | \$0.00 |
|                    |        |
|                    |        |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$19,649.00       | \$0.00       | \$9,600.00            | \$4,815.00              |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 50%                   | \$5,234.00       |
|                              | %                     |                  |
| <b>Total requested</b>       | %                     |                  |

|  |   |
|--|---|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Venue cost and technical support for the two workshops held at Corbans Estate are the essential items to allow the workshops to take place. |
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### Funding history

| Application ID    | Project title<br><i>Round - Stage</i>   | Decision<br><i>Total allocated</i> |
|-------------------|---|------------------------------------|
| LG1711-251        | 2017 Scholarship Showcase - "The Thread that Connects Us"<br>Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Submitted | Undecided<br>\$0.00                |
| LG1709-267        | Flight Lab 2.0<br>Māngere-Ōtāhuhu Local Grant, Round Two, 2016/2017 - Eligibility checks by Grant advisor                     | Undecided<br>\$0.00                |
| CCS17_2_183       | High Notes - Collaborative Workshop Series<br>Creative Communities Scheme 2017_2 - Regional Committee 17_2                    | Approved<br>\$9,600.00             |
| CCS17_1_197       | Being Light<br>Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017                                   | Approved<br>\$3,502.06             |
| 17_1_044          | Regional Arts and Culture Grants Programme 17_1 Project - Assessment 17_1   | Approved<br>\$6,000.00             |
| RegAC16_1_09<br>2 | Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1   | Declined<br>\$0.00                 |

## Rampage Community Hub

|                                |   |                     |                  |
|--------------------------------|---|---------------------|------------------|
| <b>Physical address</b>        | Shop 225 Westfield Mall, West City<br>6 Catherine Street,<br>Henderson Waitakere 0612 |                     |                  |
| <b>Organisation/individual</b> | Organisation  | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -   |                     |                  |

### Project details

|  |  |                      |   |
|--|--|----------------------|---|
| <b>Project title</b>                         | N/A  |                      |   |
| <b>Dates</b>                                 | 01/07/2016 - 20/12/2019  |                      |   |
| <b>Location</b>                              | N/A  |                      |   |
| <b>Summary</b>                               | <p>Rampage Community Hub provides a 7 day per week timetable of a variety of group fitness classes catering to all fitness levels.</p> <p>In addition to these slots we offer to community groups and organisations to schedule a variety of activities in the hub space.</p> <p>Also in addition to providing healthy exercise the project will also organise health checks and education on healthy eating, hearing once a week.</p> |                      |   |
| <b>Requesting grant for</b>                  | Operational Costs  |                      |   |
| <b>Cost of participation</b>                 | \$10 per week (subsidised for unlimited classes), Concession Cards \$20 for 5 sessions and \$5.00 for one off visit  |                      |   |
| <b>Active participants</b>                   | 150 members  | <b>Audience size</b> | Various - we can have up to 30 - 50 per class |
| <b>Promotion</b>                             | Yes - Word of mouth, Facebook, Westfield advertising   |                      |   |
| <b>Local board recognition</b>               | Logo of Local Board will be used in any marketing or promotional materials. Local Board flag at Hub/Gym.   |                      |   |
| <b>Reason for the project</b>                | As we do not have a community hub like this in the Henderson/Massey Local Board area that will provide an affordable, accessible and safe environment for our community to better themselves physically, Healthy and mentally strong and have a sense of belonging.  |                      |   |
| <b>Community benefit</b>                     | Improved health of participants - less reliance of medical interventions and overall increase in fitness levels  |                      |   |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- trialling a local match fund</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>Strengthen governance capacity in our community and recreational organisations</p>  |                      |   |

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |

## Demographics

|   |  |
|---|--|
| <b>Maori outcomes</b>                   | Yes - The project is available to the many and diverse ethnic communities of Henderson and west Auckland. However there are strong strategic links to Waipareira Trust and other organisation whose main business focus on the Maori community and its health and wellbeing. |
| <b>Accessible to disabled</b>           | No -   |
| <b>Targeted at long term disability</b> | Yes  |

|                           |                             |   |
|---------------------------|-----------------------------|---|
| <b>Percentage of male</b> | <b>Percentage of female</b> | <b>All - not targeted at either male/female</b> |
| %                         | %                           | 100%  |

|                  |                      |                    |                    |                    |                     |                 |
|------------------|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| <b>0-5 years</b> | <b>&lt; 15 years</b> | <b>15-24 years</b> | <b>25-44 years</b> | <b>45-64 years</b> | <b>&gt;65 years</b> | <b>All ages</b> |
|                  | %                    | %                  | %                  | %                  | %                   | 100%            |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

## Financial information

|  |               |
|--|---------------|
| <b>Expenditure item</b>  | <b>Amount</b> |
| Rent from Westfield of the Shop where the Community Hub is based | \$22,000.00   |
| Trainers Fees  | \$8,000.00    |

|                           |               |
|---------------------------|---------------|
| <b>Income description</b> | <b>Amount</b> |
| Membership Fees           | \$500.00      |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
| \$30,000.00              | \$500.00            | \$13,000.00                  | \$500.00                       |

|                              |                              |                         |
|------------------------------|------------------------------|-------------------------|
| <b>Local board</b>           | <b>Benefit to board area</b> | <b>Amount requested</b> |
| Henderson-Massey Local Board | 100%                         | \$30,000.00             |
|                              | %                            |                         |
| <b>Total requested</b>       | %                            |                         |

|  |                                 |
|--|---------------------------------|
| <b>If full amount requested cannot be funded, would a smaller amount be of assistance?</b> | Yes - Rent for the Hub \$30,000 |
|--|---------------------------------|

## Funding history

|                       |   |   |
|-----------------------|---|---|
| <b>Application ID</b> | <b>Project title</b><br><i>Round - Stage</i>                | <b>Decision</b><br><i>Total allocated</i> |
|                       | <i>Applicant does not have previous application history</i> |   |

## Communicare CMA (Ak) Incorporated

|                                |  |                     |                      |
|--------------------------------|--|---------------------|----------------------|
| <b>Physical address</b>        | 14 Erson Avenue<br>Royal Oak Auckland 1061 |                     |                      |
| <b>Organisation/individual</b> | Organisation                               | <b>Main focus</b>   | Community            |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Incorporated Society |
| <b>Conflicts of interest:</b>  | -  |                     |                      |

### Project details

|  |  |                      |                |
|--|--|----------------------|----------------|
| <b>Project title</b>                         | <b>Te Atatu Friendship Centre</b>  |                      |                |
| <b>Dates</b>                                 | <b>24/07/2017 - 29/06/2018</b>   |                      |                |
| <b>Location</b>                              | Te Atatu Peninsula Community Trust, Cnr Waipuna and Beach Rds, Te Atatu  |                      |                |
| <b>Summary</b>                               | The Te Atatu Friendship Centre provides a warm, safe and welcoming environment for our members to meet once a week during term times to share activities and experiences, to mix with others from the same local community - other members, local volunteers and, on occasions, local speakers and entertainers - and simply to enjoy the company of others outside of what is possibly a very lonely existence living on their own in their own home. |                      |                |
| <b>Requesting grant for</b>                  | Communicare is seeking funding for the hire of the Te Atatu venue.   |                      |                |
| <b>Cost of participation</b>                 | There is a fee of \$6 per session  |                      |                |
| <b>Active participants</b>                   | 100  | <b>Audience size</b> | 25 per session |
| <b>Promotion</b>                             | Yes - Communicare's Te Atatu Friendship Centre is one of 21 that we run through West, East, Central and South Auckland. We promote activity in our centres on our website and through other social media. Whenever possible we look to share 'events' in local community newspapers and we distribute brochures through local health providers, rest homes and linked service providers.   |                      |                |
| <b>Local board recognition</b>               | Henderson Local Board's contribution would be fully acknowledged on our website and in our quarterly newsletter. We would welcome any local board members to attend one of our weekly sessions or one-off events.  |                      |                |
| <b>Reason for the project</b>                | The longevity of our organisation and the ongoing demand for our services is testament to the need we address. We continue to take referrals from other community organisations such as Arthritis NZ and Auckland's Dementia branch and we have recently been added as a resource on the Super Seniors website. With the established need for us to continue running our friendship centres goes the ongoing need for us to hire suitable venues.      |                      |                |
| <b>Community benefit</b>                     | The benefits derived from Communicare's friendship centres are very much concentrated on the local community. We are bringing together those who would otherwise be isolated and at risk, improving the quality of their lives as well as connecting the community around them. We are always open to feedback and encourage this through bi-annual evaluations. We monitor attendance in order to fully cater for our growing numbers of members.     |                      |                |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- strengthen governance capacity in our community and recreational organisations</li> <li>- fostering arts, culture and sport in the community</li> </ul>  |                      |                |

|  |  |
|--|--|
|  | <p>Communicare's mission is "to actively improve the quality of life for the elderly, lonely and disabled by providing recreation, support and advocacy in friendship centres." Through these centres we are connecting local communities, not just through those who attend the weekly sessions but also by involving local volunteers and encouraging wider community support. Our elderly members are no longer at risk of social isolation and are able to remain living in their own homes for longer within the community.</p> |
|--|--|

**Community collaboration**

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |

**Demographics**

|   |  |
|---|--|
| <b>Maori outcomes</b>                   | Yes - Communicare is non-denominational and open to all cultures. We recognise the partnership that we all share with Maori and have a Maori health policy in place that we actively adhere to. Our services are considerate of Maori custodianship and we attend fully to Maori rights, needs and interests in the delivery of these services to ensure the social, economic and cultural well being of all our Maori members..   |
| <b>Accessible to disabled</b>           | Yes - The Te Atatu Friendship Centre is, like all our venues, accessible to all regardless of disability. There is wheelchair access and the venue is easily accessible to those who rely on a walking frame. We are conscious of the mobility, mental and emotional challenges some of our members experience and our volunteers are able to assist if necessary. Volunteers preparing morning teas and light lunches are also cognisant of any special dietary requirements. |
| <b>Targeted at long term disability</b> | Yes  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | 100%      | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

**Financial information**

| Expenditure item  | Amount     |
|---|------------|
| venue hire - 40 weeks @ \$50.00 per week                        | \$2,000.00 |
| wages, crafts, food (morning tea and lunch), volunteer expenses |            |
|   |            |

| Income description                       | Amount     |
|--|------------|
| Income from centre fees @\$6 per session | \$8,000.00 |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
| \$2,000.00               | \$8,000.00          |                              | \$8,000.00                     |

|  |  |                         |
|--|--|-------------------------|
| <b>Local board</b>   | <b>Benefit to board area</b>   | <b>Amount requested</b> |
| Henderson-Massey Local Board   | 100%   | \$2,300.00              |
| <b>Total requested</b>   | <b>%</b>   |                         |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Any contribution to Communicare's friendship centre venue hire would be gratefully received. We book our venues well in advance recognising the need for consistency and stability for our members as well as the need to secure venues with disabled access and cooking facilities. |                         |

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>  | <b>Decision<br/>Total allocated</b> |
|-----------------------|---|-------------------------------------|
| QR1709-304            | Mangere Friendship Centre<br>Māngere-Ōtāhuhu Quick Response, Round Three 2016/2017 - Assessed                                       | Undecided<br>\$0.00                 |
| LG1711-207            | Communicare administrative office, Royal Oak<br>Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Submitted                    | Undecided<br>\$0.00                 |
| QR1721-301            | Avondale and Blockhouse Bay Communicare Friendship Centres<br>Whau Quick Response, Round Three, 2016/17 - Assessed by Grant Advisor | Undecided<br>\$0.00                 |
| QR1713-301            | Papatoetoe Friendship Centre<br>Ōtara-Papatoetoe Quick Response, Round Three, 2016/17 - Paid - awaiting accountability              | Approved<br>\$500.00                |
| QR1701-102            | Mt Eden Communicare Centre<br>2016/2017 Albert-Eden Quick Response, Round One - Paid - Awaiting Accountability                      | Approved<br>\$1,321.00              |
| QR1714-102            | Papakura Communicare Centre<br>Papakura Quick Response, Round One, 2016/17 - Paid - awaiting accountability                         | Approved<br>\$1,130.00              |
| LG1707-114            | Pakuranga Communicare Centre<br>Howick Local Grants, Round One, 2016/2017 - Awaiting Accountability                                 | Approved<br>\$670.00                |
| LG1712-102            | Glen Innes and Remuera Communicare Centres<br>Ōrākei Local Grants, Round One, 2016/17 - Awaiting accountability                     | Approved<br>\$1,500.00              |
| QR1710-102            | Manurewa Communicare Friendship Centre<br>Manurewa Quick Response, Round One, 2016/17 - Acquitted                                   | Approved<br>\$1,760.00              |
| LG1715-103            | Hillsborough Communicare Friendship Centre<br>Puketāpapa Local Grants, Round One, 2016/17 - Awaiting accountability                 | Approved<br>\$1,800.00              |
| LG1711-107            | Royal Oak Communicare Friendship Centre<br>Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Awaiting accountability           | Approved<br>\$1,000.00              |

|                    |  |                        |
|--------------------|--|------------------------|
| LG1621-207         | Avondale and Blockhouse Bay Communicare Centres<br>Whau Local Grants, Round Two, 2015/16 - Awaiting accountability   | Approved<br>\$1,000.00 |
| LG1605-201         | Henderson and Massey Communicare Centres<br>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined   | Declined<br>\$0.00     |
| LG1609-208         | Mangere Communicare Friendship Centre<br>Māngere-Ōtāhuhu Quick Response, Round Four, 2015/16 - Paid - awaiting accountability                                    | Approved<br>\$510.00   |
| LG1613-212         | Papatoetoe Communicare<br>Ōtara-Papatoetoe Local Grant, Round Two, 2015/2016 - Awaiting Accountability   | Approved<br>\$500.00   |
| CASF_1617000<br>40 | Accommodation costs for Greyfriars Church Windmill Road Mt Eden and 371 Mt Eden Road<br>Central Community Group Accommodation Support Grant 2015-2016 - Declined | Declined<br>\$0.00     |
| REGCD1637          | Communicare CMA (AK) Inc.<br>Regional Community Development - Declined   | Declined<br>\$0.00     |
| LG1612-113         | Panmure, Remuera and Ellerslie Communicare Centres<br>Ōrākei Local Grants, Round One, 2015/16 - Declined   | Declined<br>\$0.00     |
| LG1614-103         | Papakura Communicare Centre<br>Papakura Local Grants, Round One, 2015/16 - Awaiting Accountability   | Approved<br>\$1,300.00 |
| LG1612-108         | Ellerslie, Mt Eden, Remuera and Panmure Communicare Centres<br>Ōrākei Local Grants, Round One, 2015/16 - Withdrawn   | Withdrawn<br>\$0.00    |
| LG1615-107         | Hillsborough Communicare Centre<br>Puketāpapa Local Grants, Round One, 2015/16 - Awaiting accountability   | Approved<br>\$1,800.00 |
| LG1611-116         | Royal Oak Communicare Centre<br>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Awaiting accountability   | Approved<br>\$1,000.00 |
| LG1607-101         | Pakuranga Communicare Centre<br>Howick Local Grants, Round One, 2015/16 - Declined   | Declined<br>\$0.00     |
| MO15-2034          | Mangere Friendship Centre 2015/16<br>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted   | Approved<br>\$522.00   |
| OP15-2014          | Papatoetoe Friendship Centre 2015/16<br>Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 - Acquitted                                       | Approved<br>\$912.00   |
| WH15_2009          | Avondale and Blockhouse Bay Friendship Centre<br>Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted  | Approved<br>\$1,600.00 |
| HM15_2023          | Te Atatu and Massey Friendship Centre<br>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined                                     | Declined<br>\$0.00     |
| FN15-2024          | Pukekohe Friendship Centre 2015/16<br>Franklin Local Board Community Group Funding - 2014/2015 Round 2 - Declined  | Declined<br>\$0.00     |
| MA15-1015          | Manurewa Friendship Centre 2015  | Approved               |



|                |  |                        |
|----------------|--|------------------------|
|                | Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted   | \$1,656.00             |
| HK15-1006      | Accommodation support for Pakuranga and Botany friendship centres<br>Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined<br>\$0.00     |
| PA15-1005      | Papakura Friendship Centre 2015<br>Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted                                | Approved<br>\$1,300.00 |
| CASF_141500018 | Mt Eden, Panmure, Onehunga, Royal Oak, Remuera and Ellerslie Central Community Group Accommodation Support Fund 2014-2015 - Acquitted          | Approved<br>\$8,270.00 |
| HM14_2020      | Te Atatu and Massey Friendship Centre<br>LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Acquitted                     | Approved<br>\$466.00   |
| SIF14_2003     | Papatoetoe Friendship Centre 2014/15<br>South - Social Investment - Round 2 2013/2014 - Acquitted  | Approved<br>\$912.00   |
| FR14_2002      | Pukekohe Friendship Centre 2014/15<br>LB - Franklin Local Board Community Grant - Round 2 2013/2014 - Withdrawn                                | Withdrawn<br>\$0.00    |
| WH14_2005      | Avondale and Blockhouse Bay Friendship Centre<br>LB - Whau Local Board Community Grant - Round 2 2013/2014 - Acquitted                         | Approved<br>\$1,000.00 |
| MO14_2002      | Mangere Friendship Centre June-Dec 2014<br>LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted                     | Approved<br>\$600.00   |
| ASF14_100055   | 371 Mt Eden Road, Mt Eden<br>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted                                    | Approved<br>\$3,739.50 |
| MR14_100016    | Manurewa Friendship Centre 2014<br>LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted                                   | Approved<br>\$1,656.00 |
| HW14_100024    | Botany and Pakuranga Friendship centres 2014<br>LB - Howick Local Board Community Grants - Round 1 2013/2014 - Acquitted                       | Approved<br>\$5,205.00 |
| PPK14_100017   | Papakura Friendship Centre 2014<br>LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Acquitted                                   | Approved<br>\$1,300.00 |

## New Zealand Ethnic Social Services

|                                |   |                     |                  |
|--------------------------------|---|---------------------|------------------|
| <b>Physical address</b>        | 56a Covil Avenue<br>Te Atatu Road South Auckland 0610 |                     |                  |
| <b>Organisation/individual</b> | Organisation  | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -   |                     |                  |

### Project details

|  |   |                      |     |
|--|---|----------------------|-----|
| <b>Project title</b>                         | <b>Staff Wages</b>  |                      |     |
| <b>Dates</b>                                 | <b>01/07/2017 - 30/06/2018</b>  |                      |     |
| <b>Location</b>                              | 56A Covil Avenue ,Te Atatu Road South, Auckland   |                      |     |
| <b>Summary</b>                               | <p>NZ Ethnic Social Services is the only organisation in west Auckland that provides free family social services to ethnic individuals and families. On average, Our qualified staff and manager provide services to more than 800 clients a year for ethnic families in domestic violence situation, youth at risk, vulnerable children etc. This fund will allow us to retain staff wages and continue providing these services. Our interactions take up a great amount of time due to our clients' language difficulties and conceptual understanding of NZ law. We ensure clients are able to make informed decisions using their strengths.</p> |                      |     |
| <b>Requesting grant for</b>                  | Staff wages   |                      |     |
| <b>Cost of participation</b>                 | All the services are free   |                      |     |
| <b>Active participants</b>                   | 800   | <b>Audience size</b> | 800 |
| <b>Promotion</b>                             | No -  |                      |     |
| <b>Local board recognition</b>               | We will display Auckland council name and logo on our website .   |                      |     |
| <b>Reason for the project</b>                | <p>NZESS was established in 1996. We believes that violence and abuse is unacceptable for families, individuals and children and that a best practice service providing prevention, intervention and crisis management is to be provided by NZESS staff .Safety of victims and children is the paramount consideration before NZESS staff works with the entire family and in particular, the perpetrator of family violence if NZESS is working with the Victim as well.</p>   |                      |     |
| <b>Community benefit</b>                     | <p>Clients benefit from our holistic services., the experience that the staff bring and the relationships built with Government and Non-Government agencies alike. Clients also benefit from the cultural knowledge that is held within the agency. Another unique benefit that we can offer to clients relates to our staff's experience within the legal and Police environment. There have been many occasions when clients have attained a completely different result in both the Family and Criminal Court due to the assistance that we have been able to give. We have many good feedback from the clients via email and evaluation form.</p> |                      |     |
| <b>Alignment with local board priorities</b> | <p>- providing a fund for local community safety projects</p> <p>NZ Ethnic Social Services is the only organisation in west Auckland that provides free family social services to ethnic individuals and families. On average, our qualified staff and manager provide services to more than 800 clients a year for ethnic families in domestic violence situation, youth at risk, vulnerable children etc.</p>   |                      |     |

## Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |
|                                       |      |

## Demographics

|   |  |
|---|--|
| <b>Maori outcomes</b>                   | No - .   |
| <b>Accessible to disabled</b>           | Yes - Our Staff are able to visit people with disabilities at their home if is it needed |
| <b>Targeted at long term disability</b> | No   |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | %         | 100%     |

|                             |   |
|-----------------------------|---|
| <b>Target ethnic groups</b> | Chinese, Korean, Indian, Other Asian, Middle Eastern, African, Other: |
|-----------------------------|---|

## Financial information

| Expenditure item             | Amount      |
|------------------------------|-------------|
| Manager Salary               | \$60,000.00 |
| Supervisor salary            | \$56,111.00 |
| Social Worker Salary         | \$45,717.00 |
| Social work Assistant Salary | \$35,360.00 |

| Income description | Amount |
|--------------------|--------|
|                    |        |
|                    |        |
|                    |        |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$197,188.00      | \$0.00       | \$80,000.00           | \$0.00                  |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 4%                    | \$7,888.00       |
| <b>Total requested</b>       | %                     |                  |

|  |                   |
|--|-------------------|
| <b>If full amount requested is not</b> | Yes - Staff wages |
|--|-------------------|

|   |  |
|---|--|
| able to be funded, would a smaller amount be of assistance? |  |
|---|--|

### Funding history

| Application ID | Project title<br><i>Round - Stage</i>                       | Decision<br><i>Total allocated</i> |
|----------------|---|------------------------------------|
|                | <i>Applicant does not have any previous funding history</i> |                                    |

## Thrive teen parent support trust

|                                |   |                     |                  |
|--------------------------------|---|---------------------|------------------|
| <b>Physical address</b>        | 34 Lincoln Road,<br>Henderson Auckland 0610 |                     |                  |
| <b>Organisation/individual</b> | Organisation                                | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -   |                     |                  |

### Project details

|  |   |                      |     |
|--|---|----------------------|-----|
| <b>Project title</b>                         | <b>Wahakura - Nga pepi hou</b>  |                      |     |
| <b>Dates</b>                                 | <b>04/08/2017 - 27/11/2017</b>  |                      |     |
| <b>Location</b>                              | Karanga Camp, 79 Te Henga Rd, Swanson, Auckland 0781  |                      |     |
| <b>Summary</b>                               | Thrive with the support of Te Atatu Maori Women's Welfare League are wanting to host 2 wananga where anyone from the community are able to join to learn, grow and build upon their mana through the process of manaakitanga, whanaungatanga and wairuatanga. The project will start with the korero at the Pa Harakeke where whānau will be taught about Harakeke, how to harvest, and the forms of karakia. The next stage is the making of the wahakura where whānau will be supported throughout the mahi with waiata, korero and more. |                      |     |
| <b>Focus specific information</b>            | <p><b>Environmental benefits:</b> The project is one that expresses the importance of kaitiakitanga and whakapapa with the art of raranga.</p> <p><b>Community involvement:</b> Young parents, Parents, wahine from the league and other public members who are interested in the kaupapa.</p> <p><b>Land owners:</b> Karanga Camp,</p>   |                      |     |
| <b>Requesting grant for</b>                  | The funding is primarily to pay for the two weavers (koha), kai and the cost of the accommodation at the Camping ground.  |                      |     |
| <b>Cost of participation</b>                 | No koha   |                      |     |
| <b>Active participants</b>                   | 60 per wananga  | <b>Audience size</b> | 120 |
| <b>Promotion</b>                             | Yes - Facebook, Instagram and emails.   |                      |     |
| <b>Local board recognition</b>               | Through Facebook, Instagram, website and in marketing through panui of event.   |                      |     |
| <b>Reason for the project</b>                | Thrive is always being asked about whether we have wahakura available to gift to the young parents of the service. Thrive staff and volunteers would like to participate as part of our commitment to the kaupapa of SUDI, but also as a great team building exercise.  |                      |     |
| <b>Community benefit</b>                     | The community benefits concern improving the health and wellbeing of young parents and their babies, along with building and fostering a strong relationship with the Branch. A key benefit is the building in knowledge and skill in raranga and in tikanga Maori me te Reo Maori.   |                      |     |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- enhancing and celebrating our natural environment</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>The project will seek to build upon the kaupapa of raranga, wahakura.</p>  |                      |     |

## Community collaboration

| Collaborating organisation/individual          | Role    |
|--|---------|
| Te Atatu Branch - Maori Women's Welfare League | Partner |
|  |         |
|  |         |

## Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | Yes - The project is about empowering wahine to increase their knowledge and share their stories of childbearing, parenting along with learning and creating wahakura. A critical success factor to the two wananga will be the strengthening of cultural ties and building knowledge on the tikanga of the Pa Harakeke and the whakapapa behind the wahakura. Wahakura have been highly successful in reducing the incidence of sudden unknown death of infants for Maori and both the Branch and Thrive are eager to work together on this mahi.. |
| <b>Accessible to disabled</b>           | Yes - All whānau are welcome to attend the wananga. The venue has appropriate access entry and exit points.   |
| <b>Targeted at long term disability</b> | Don't know  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 20%                | 80%                  | %  |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| 20        | 5%         | 20%         | 25%         | 20%         | 10%       | %        |

|                             |       |
|-----------------------------|-------|
| <b>Target ethnic groups</b> | Māori |
|-----------------------------|-------|

## Financial information

| Expenditure item         | Amount     |
|--------------------------|------------|
| Venue Hire -2 x 2.5 days | \$600.00   |
| Weavers - 2 x 2.5 days   | \$3,200.00 |
| Kai - 2 x 2.5 days       | \$1,200.00 |

| Income description | Amount |
|--------------------|--------|
|                    |        |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$5,000.00        | \$0.00       | \$0.00                | \$0.00                  |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 80%                   | \$5,000.00       |
| <b>Total requested</b>       | %                     |                  |

|   |  |
|---|--|
| <p><b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b></p> | <p>Yes - The costs to cover the weavers for the project.</p> |
|---|--|

**Funding history**

| <p><b>Application ID</b></p> | <p><b>Project title</b><br/><i>Round - Stage</i></p>               | <p><b>Decision</b><br/><i>Total allocated</i></p> |
|------------------------------|--|---|
|                              | <p><i>Applicant does not have any previous funding history</i></p> |   |

## Oratia Youth Group

|                                |   |                     |                                |
|--------------------------------|---|---------------------|--------------------------------|
| <b>Physical address</b>        | C/O 21 Virginia Street<br>Henderson Auckland 0612   |                     |                                |
| <b>Organisation/individual</b> | Organisation  | <b>Main focus</b>   | Community                      |
| <b>Umbrella organisation</b>   | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement | <b>Legal status</b> | Not for profit community group |
| <b>Conflicts of interest:</b>  | -   |                     |                                |

### Project details

|  |   |                      |    |
|--|---|----------------------|----|
| <b>Project title</b>                         | <b>Oratia Youth road to our National Camp October 2017</b>  |                      |    |
| <b>Dates</b>                                 | <b>20/10/2017 - 23/10/2017</b>  |                      |    |
| <b>Location</b>                              | Waikanae  |                      |    |
| <b>Summary</b>                               | We hope to send as many of our youth members to our national youth camp this year in Oct 2017.  |                      |    |
| <b>Requesting grant for</b>                  | We hope that we can receive funding for Camp fees, Uniform and Travel costs.  |                      |    |
| <b>Cost of participation</b>                 | \$150 camp fee (approx.)  |                      |    |
| <b>Active participants</b>                   | 20  | <b>Audience size</b> | 20 |
| <b>Promotion</b>                             | Don't know -  |                      |    |
| <b>Local board recognition</b>               | We would love to invite local board members to our events.  |                      |    |
| <b>Reason for the project</b>                | The national youth camp occurs once every 3 years. We like to involve our youth in as much engagement activities as possible with their peers of similar age.   |                      |    |
| <b>Community benefit</b>                     | I feel this empowers the youth to speak up and be more outspoken. This can be achieved by observing their level of confidence growing.  |                      |    |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- providing a fund for local community safety projects</li> </ul> <p>Every 3 years our national youths come together for a youth camp. This year in October 2017 we are holding our national camp in Waikanae. We believe by sending our youth to this event this will help foster the community spirit as this will Grow both our spiritual walk but also provide us with an opportunity to engage with other youth members, share our stories and gain knowledge and assistance from each other through the vast workshops they have prepared for us. The theme if "I Am" which helps us identify as individuals.</p> |                      |    |

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |

### Demographics

|                       |   |
|-----------------------|---|
| <b>Maori outcomes</b> | Yes - The Methodist Church of NZ fall under the Te Haahi Weteriana o Aotearoa therefore we will always have benefits for Maori outcomes. Previously we have had workshops on how our spirituality is impacted by the Maori culture and how we respect this side of our body before proceeding. I believe that there will be a |
|-----------------------|---|



|   |   |
|---|---|
|   | workshop and further discussions around how Maori culture impacts our religion..  |
| <b>Accessible to disabled</b>           | Yes - The camp is available to a number of churches throughout NZ, there year we have other small congregations joining us from Tokoroa which will be fun. It's open to anyone who wants to be apart of this. |
| <b>Targeted at long term disability</b> | Don't know  |

|                           |                             |   |
|---------------------------|-----------------------------|---|
| <b>Percentage of male</b> | <b>Percentage of female</b> | <b>All - not targeted at either male/female</b> |
| %                         | %                           | %   |

|                  |                      |                    |                    |                    |                     |                 |
|------------------|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| <b>0-5 years</b> | <b>&lt; 15 years</b> | <b>15-24 years</b> | <b>25-44 years</b> | <b>45-64 years</b> | <b>&gt;65 years</b> | <b>All ages</b> |
|                  | 50%                  | 25%                | 25%                | %                  | %                   | %               |

|                             |   |
|-----------------------------|---|
| <b>Target ethnic groups</b> | New Zealand European, Other European, Māori, Pacific Peoples, Chinese |
|-----------------------------|---|

### Financial information

| <b>Expenditure item</b> | <b>Amount</b> |
|-------------------------|---------------|
| Camp Fee                | \$150.00      |
| Travel                  | \$200.00      |
|                         |               |

| <b>Income description</b> | <b>Amount</b> |
|---------------------------|---------------|
| Hamper                    | \$500.00      |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
| \$2,000.00               | \$500.00            |                              | \$500.00                       |

| <b>Local board</b>           | <b>Benefit to board area</b> | <b>Amount requested</b> |
|------------------------------|------------------------------|-------------------------|
| Whau Local Board             | 50%                          | \$1,000.00              |
| Henderson-Massey Local Board | 50%                          | \$1,000.00              |
| <b>Total requested</b>       | <b>%</b>                     | <b>\$1,000.00</b>       |

|  |                 |
|--|-----------------|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Camp Fees |
|--|-----------------|

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>               | <b>Decision<br/>Total allocated</b> |
|-----------------------|--|-------------------------------------|
|                       | Applicant does not have any previous funding history |                                     |

## Te Whānau O Waipareira

|                                |   |                     |                  |
|--------------------------------|---|---------------------|------------------|
| <b>Physical address</b>        | 6-8 Pioneer Place<br>Henderson Auckland 0650  |                     |                  |
| <b>Organisation/individual</b> | Organisation  | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | Cr Paula Bold-Wilson from the Henderson-Massey local board is married to Grant Wilson, the kiarihi (program manager/social worker) for Taniwha Tales. |                     |                  |

### Project details

|  |   |                      |          |
|--|---|----------------------|----------|
| <b>Project title</b>                         | <b>Taniwha Tales</b>  |                      |          |
| <b>Dates</b>                                 | <b>01/07/2017 - 30/06/2018</b>  |                      |          |
| <b>Location</b>                              | Corban Estate Art Centre, 2 Mt Lebanon Lane, Henderson  |                      |          |
| <b>Summary</b>                               | To provide tools and support in an effort to foster mana motuhake (self-determination) for participants through the creation and practice of art.   |                      |          |
| <b>Requesting grant for</b>                  | Premises lease  |                      |          |
| <b>Cost of participation</b>                 | No  |                      |          |
| <b>Active participants</b>                   | Average 20-30 participants per day  | <b>Audience size</b> | 3000+ pa |
| <b>Promotion</b>                             | Yes - Public relations, social media, word of mouth, referrals.   |                      |          |
| <b>Local board recognition</b>               | Annual report, PR   |                      |          |
| <b>Reason for the project</b>                | The project was set up in 2015 as a response to the growing number of homeless and marginalised whānau who were becoming a problem in the community and at the Waipareira Trust site on Great North Road. The issues related to theft and harassment around Westfield Henderson.  |                      |          |
| <b>Community benefit</b>                     | The program gives people a place to go during the day to get them off the streets, and uses art as a way to attract and focus participants. Through the practice of their art, they're able to address issues that they may be facing, it's also an opportunity for the social worker to link them into other services if necessary and facilitate reintegration into society in whatever capacity that works for them.   |                      |          |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- providing a fund for local community safety projects</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>Homeless people from the streets in Henderson were given an alternative space to go, addressing the issues of harassment both homeless and the wider community were facing, provides a safe space for people to begin their healing journey. Gives the homeless somewhere to go during the day and provides a platform for them to rebuild their connections to the community and service providers and address deeper psychological/psycho-social issues and trauma they're facing by empowering them through art. Humanises participants and fosters art, culture and community through reintegration, creativity and commerce.</p> |                      |          |

## Community collaboration

| Collaborating organisation/individual | Role      |
|---------------------------------------|-----------|
| NZ Police                             | Referrals |
| Department of Corrections             | Referrals |
| Department of Justice                 | Referrals |

## Demographics

|   |  |
|---|--|
| <b>Maori outcomes</b>                   | Yes - Improve self-determined outcomes (Whanāu Tahī) for participants across social, economic, health and cultural well being, using the Whare Tapa Whā hauora model, which encompasses matauranga and tikanga Māori practices. We use Whanāu Ora framework to produce shared outcomes.. |
| <b>Accessible to disabled</b>           | Yes - Accessible facilities are already catered for at the location (Corban Art Centre)  |
| <b>Targeted at long term disability</b> | Yes  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
| %         | %          | %           | %           | %           | %         | 100%     |

|                             |       |
|-----------------------------|-------|
| <b>Target ethnic groups</b> | Māori |
|-----------------------------|-------|

## Financial information

| Expenditure item | Amount      |
|------------------|-------------|
| Lease            | \$8,320.00  |
| 1 FTE            | \$56,650.00 |
| Koha/Materials   | \$10,000.00 |

| Income description          | Amount      |
|-----------------------------|-------------|
| Mental health contract WDHB | \$74,970.00 |
|                             |             |
|                             |             |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$74,970.00       | \$0.00       | \$0.00                | \$74,970.00             |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 100%                  | \$8,320.00       |
| <b>Total requested</b>       | %                     |                  |

|  |                   |
|--|-------------------|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Lease costs |
|--|-------------------|

## Funding history

| <b>Application ID</b> | <b>Project title<br/><i>Round - Stage</i></b>  | <b>Decision<br/><i>Total allocated</i></b> |
|-----------------------|--|--|
| LG1721-220            | Te Whānau o Waipareira Youth Challenge<br>Whau Local Grants, Round Two, 2016/17 - Submitted  | Undecided<br>\$0.00                        |
| LG1705-236            | Te Whānau o Waipareira Youth Challenge<br>Henderson-Massey Local Grants, Round Two, 2016/17 - Submitted                            | Undecided<br>\$0.00                        |
| NCE1705-007           | Waitangi@Waititi 2017<br>Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted  | Approved<br>\$4,000.00                     |
| NCE1721-001           | Waitangi@Waititi 2017<br>Events - Whau non-contestable, 2016/2017 - Acquitted  | Approved<br>\$4,000.00                     |
| NCE1719-003           | Waitangi@Waititi 2017<br>Events - Waitākere Ranges non-contestable, 2016/2017 - Acquitted  | Approved<br>\$10,000.00                    |
| LG1705-111            | Waipareira Youth Sports Challenge 2016<br>Henderson-Massey Local Grants, Round One, 2016/17 - Multiboard - awaiting accountability | Approved<br>\$4,500.00                     |
| HMNC6                 | Waitangi@Waititi2016<br>Henderson-Massey non-contestable, 2015/2016 - Acquitted  | Approved<br>\$4,000.00                     |
| RegRSR1639            | Waipareira Sports Hub<br>Regional Sport and Recreation Grant 2015/2016 Round One - Declined  | Declined<br>\$0.00                         |
| LG1621-112            | Waitangi@Waititi2016<br>Whau Local Grants, Round One, 2015/16 - Withdrawn  | Withdrawn<br>\$0.00                        |
| LG1619-111            | Waitangi@Waititi2016<br>Waitākere Ranges Local Grant, Round One, 2015/16 - Withdrawn   | Withdrawn<br>\$0.00                        |
| LG1605-118            | Waitangi@Waititi2016<br>Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted  | Approved<br>\$10,500.00                    |
| CCS15_2_182           | Te Huinga o Matariki: The Gathering<br>Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015           | Declined<br>\$0.00                         |
| R2LESF141             | Waitangi@Waititi2015 (Henderson/Massey) (event date - 6/2/2015)<br>2014/2015 Round2 Local Events Support Fund - Acquitted          | Approved<br>\$7,000.00                     |
| R2LESF125             | Waitangi@Waititi (Waitakere) (event date - 6/2/14)<br>2014/2015 Round2 Local Events Support Fund - Acquitted                       | Approved<br>\$4,000.00                     |
|                       |  |  |

## Auckland Action Against Poverty

|                                |   |                     |                      |
|--------------------------------|---|---------------------|----------------------|
| <b>Physical address</b>        | 120 Church Street<br>Onehunga Auckland 1061 |                     |                      |
| <b>Organisation/individual</b> | Organisation                                | <b>Main focus</b>   | Community            |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Incorporated Society |
| <b>Conflicts of interest:</b>  | -   |                     |                      |

### Project details

|                                |   |                      |                   |
|--------------------------------|---|----------------------|-------------------|
| <b>Project title</b>           | <b>West Auckland Benefit Advocacy</b>   |                      |                   |
| <b>Dates</b>                   | <b>03/04/2017 - 16/11/2018</b>  |                      |                   |
| <b>Location</b>                | Waitematā Community Law Centre, 1 Trading Place, Henderson  |                      |                   |
| <b>Summary</b>                 | Benefit advocates are present at Waitematā Community Law Centre on Wednesday afternoons. Advocates provide support and advice to people/whānau who are having difficulties with Work and Income. With this support and advice, people/whānau are able to access their full and correct entitlements from Work and Income. This means that people/whānau are able to feed their children, access or retain housing, and obtain essential household items (beds, fridges, washing machines etc.). Other essential things include buying school uniforms, computers for study, clothing and bedding to ensure children have an opportunity to achieve their full potential by ameliorating the effects of poverty. Reducing the effects of poverty improves community well-being and safety. |                      |                   |
| <b>Requesting grant for</b>    | AAAP's capacity to provide benefit advocacy for people/whānau relies on a paid fulltime Advocacy Coordinator. The West Auckland benefit advocacy service also relies on essential costs such as petrol money for our volunteer advocates, stationary, printing, a mobile phone and other essential organisational and volunteer expenses.   |                      |                   |
| <b>Cost of participation</b>   | Nil   |                      |                   |
| <b>Active participants</b>     | 10 advocates.   | <b>Audience size</b> | 700 beneficiaries |
| <b>Promotion</b>               | Yes - Our advocates advertise our benefit advocacy service through using flyers and talking with people outside of Waitakere Community Link on Wednesday morning. The West Auckland Wednesday benefit advocacy is also advertised on our website.   |                      |                   |
| <b>Local board recognition</b> | We will acknowledge the local board on our West Auckland flyer.   |                      |                   |
| <b>Reason for the project</b>  | Our West Auckland advocates are seeing around 500 people a year at the Waitematā Community Law Centre and assist these people to get their full entitlements from Work and Income. The need for benefit assistance and advice in the West Auckland area is significant and AAAP are seeing more people access our service from this area.   |                      |                   |
| <b>Community benefit</b>       | Enhancing the economic wellbeing of people/whānau in the West Auckland community benefits the community through enhancing its overall wellbeing. Having whānau fed, housed and clothed benefits the wider community as it enables people/whānau to participate in this community. We have a proven advocacy service which is successful in enhancing the wellbeing of people/whānau that come to see our advocates in West Auckland.  |                      |                   |
| <b>Alignment with local</b>    | - providing a fund for local community safety projects  |                      |                   |

|                         |   |
|-------------------------|---|
| <b>board priorities</b> | An effective way to create safer communities is to ensure whānau have the capacity to meet their essential and immediate survival needs. This includes having food, shelter, beds, and other essential household goods. It also means having the ability to pay essential costs such as rent and power. Having benefit advocacy available at the Waitemātā Community Law Centre on Wednesdays gives people the opportunity to access support to obtain essential financial assistance from Work and Income. |
|-------------------------|---|

### Community collaboration

| Collaborating organisation/individual | Role   |
|---------------------------------------|--------|
| Waitemātā Community Law Centre        | Lawyer |
|                                       |        |
|                                       |        |

### Demographics

|   |  |
|---|--|
| <b>Maori outcomes</b>                   | <p>Yes - Our constitution has a commitment to the realisation of a society, which is grounded in Te Tiriti o Waitangi. Māori are over-represented in poverty statistics as a consequence of colonialism. Over 50% of the people our advocates work with are Māori and 40% of our advocates are Māori.</p> <p>We have a Māori and Pasifika caucus who have representation on our Coordinating Group to ensure that we uphold the principles of Te Tiriti o Waitangi in our organisation and promote more advocates who can provide culturally specific advocacy.</p> <p>The Advocacy Coordinator supervises social work student placements from Te Wananga o Aotearoa..</p> |
| <b>Accessible to disabled</b>           | <p>Yes - Our office in Onehunga and our advocacy service at Waitemātā Community Law Centre is accessible to those with physical disabilities.</p> <p>Our Advocacy Coordinator has provided benefit advocacy training to CCS Disability Action and has established continued relationship with this organisation. We work with people with a wide range of physical, mental and intellectual disabilities.</p> <p>Our advocacy service includes ensuring people with disabilities are receiving their full entitlements - including accessing Child Disability Allowance, Disability Allowance and ensuring people access Supported Living Payment when eligible.</p>       |
| <b>Targeted at long term disability</b> | Yes  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item            | Amount      |
|-----------------------------|-------------|
| Advocacy Coordinator Salary | \$42,900.00 |

|                            |            |
|----------------------------|------------|
| Advocacy Training          | \$5,000.00 |
| West Auckland Flyer        | \$400.00   |
| Stationary - West Auckland | \$1,000.00 |
| Travel/ Petrol money       | \$1,000.00 |
| West Auckland Cellphone    | \$599.76   |

| Income description       | Amount      |
|--------------------------|-------------|
| Training workshop income | \$5,000.00  |
| Fundraising events       | \$3,000.00  |
| Donations                | \$10,000.00 |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$45,899.00       | \$0.00       | \$26,000.00           | \$18,000.00             |

| Local board  | Benefit to board area   | Amount requested |
|--|---|------------------|
| Henderson-Massey Local Board   | 50%   | \$3,000.00       |
| Whau Local Board   | 35%   |                  |
| Waitakere Ranges Local Board   | 15%   |                  |
| <b>Total requested</b>   | <b>%</b>  |                  |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Our benefit advocacy service would not be successful without our volunteers and office expenses needed to carry out this service. The most essential costs as the Vodafone cellphone which is needed to do advocacy, the travel expenses and the stationary. For this particular project, these are the most essential costs. |                  |

## Funding history

| Application ID | Project title<br><i>Round - Stage</i>  | Decision<br><i>Total allocated</i> |
|----------------|--|------------------------------------|
| LG1710-220     | Weekly Benefit Advocacy Presence at Clendon Work and Income Manurewa Local Grant, Round Two, 2016/2017 - Multi-board                     | Undecided<br>\$0.00                |
| REGCD17-08     | Auckland Action Against Poverty Mobile Office Benefit Advocacy Project<br>Regional Community Development 2016/2017 - Declined            | Declined<br>\$0.00                 |
| QR1710-203     | Auckland Action Against Poverty benefit advocacy service<br>Manurewa Quick Response, Round Two, 2016/17 - Paid - awaiting accountability | Approved<br>\$1,000.00             |
| REGCD1633      | Community Outreach Benefit Advocacy Training<br>Regional Community Development - Acquitted   | Approved<br>\$20,000.00            |
| LG1611-110     | Beneficiary Advocacy Service<br>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined  | Declined<br>\$0.00                 |
| IRCF14/15 002  |  | Declined                           |

|              |  |                        |
|--------------|--|------------------------|
|              | Interim Regional Fund 2014/15: Arts and Community - Declined   | \$0.00                 |
| WH14_2020    | Beneficiary advocacy – Kelston Hub<br>LB - Whau Local Board Community Grant - Round 2 2013/2014 - Withdrawn            | Approved<br>\$0.00     |
| HM14_2051    | Beneficiary advocacy – Kelston Hub<br>LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined | Declined<br>\$0.00     |
| WTK14_2009   | Beneficiary advocacy – Kelston Hub<br>LB - Waitakere Ranges Local Board Community Grant - Round 2 2013/2014 - Declined | Declined<br>\$0.00     |
| ASF14_100047 | 86 Princes Street, Onehunga<br>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted          | Approved<br>\$6,850.00 |
| CWF14_100051 | West Auckland Beneficiary Impact<br>West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted                    | Approved<br>\$1,000.00 |



## YMCA of Auckland Inc.

|                                |  |                     |                                |
|--------------------------------|--|---------------------|--------------------------------|
| <b>Physical address</b>        | Cnr Pitt St & Greys Ave<br>CBD Auckland 1010 |                     |                                |
| <b>Organisation/individual</b> | Organisation                                 | <b>Main focus</b>   | Community                      |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Incorporated Society<br>853581 |
| <b>Conflicts of interest:</b>  | -  |                     |                                |

### Project details

|                                |   |                      |      |
|--------------------------------|---|----------------------|------|
| <b>Project title</b>           | <b>Massey youth hub fit-out</b>   |                      |      |
| <b>Dates</b>                   | <b>01/07/2017 - 31/12/2017</b>  |                      |      |
| <b>Location</b>                | 545 Don Buck Road, Massey   |                      |      |
| <b>Summary</b>                 | We are transforming an under-utilised space at YMCA Massey into a designated youth hub where young people can come in to study and learn, participate in workshops and events, and socialise with their peers and build support network. There is no designated youth space in Massey, the nearest being Zeal in Henderson and the travel is inhibiting for Massey youth. The youth hub will provide young people with access to information and support that they need throughout their development from dependence to independence. |                      |      |
| <b>Requesting grant for</b>    | We are seeking funding to help with the costs of fit-out and regulatory compliance of the youth hub. Some of these include painting, carpeting, blinds, electrical and lighting, carpentry, joinery, TV, fire protection and safety compliance. Please refer to the quote provided.   |                      |      |
| <b>Cost of participation</b>   | It's free for young people to use the youth hub.  |                      |      |
| <b>Active participants</b>     | 100   | <b>Audience size</b> | 2500 |
| <b>Promotion</b>               | Yes - We promote the project on a number of platforms such as YMCA and Raise Up websites, Facebook pages, newsletters and email communications to schools and crew members.   |                      |      |
| <b>Local board recognition</b> | Website, social media and publications are some of the key platforms to be used to acknowledge the Local Board's contribution. Also, we are open to discuss other ideas from the Local Board.   |                      |      |
| <b>Reason for the project</b>  | The need for a youth hub has been identified by the Raise Up Massey crew, a voluntary committee of 15-20 young people representing local youth in the area. Currently, there is no designated indoor youth space in the area, the nearest being Zeal in Henderson. Young people in Massey need an independent space of their own that is easily accessible where they can come in to study, do homework, learn new skills or just hang out with their peers, all in a safe, welcoming and supportive environment.                     |                      |      |
| <b>Community benefit</b>       | Young people feel that they are cared for and develop a sense of belonging. They are willing to engage in the community and make a positive impact on their peers, family and community. Participation in community activities, particularly structured and supervised activities, supports positive academic, social and personal outcomes. Young people develop leadership skills, self-esteem and other valuable qualities of contributing members of the community. At-risk youth   |                      |      |

|  |  |
|--|--|
|  | <p>have a place to go preventing them from participating in negative activities outside of school.</p> <p>An increase in youth participation, feedback from families and schools are some of the indicators of our achievement.</p>  |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>The youth hub is where meetings, workshops and events will be hosted for local youth. It brings young people together in one place to plan and implement youth-focused activities and events, learn new skills, share experiences, socialise with their peers and build support network. It fosters in young people a sense of belonging and community spirit. These events include arts, culture and sport that are tailored to the interest of the local youth.</p> |

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |
|                                       |      |

### Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | Yes - We work closely with community organisations and youth groups including Maori organisations like Te Wānanga o Aotearoa to promote Raise Up opportunities to our youth. The youth hub will help to improve Maori social wellbeing by giving Maori young people the space with the support that they need to thrive, achieve their goals and develop qualities of contributing members of society.. |
| <b>Accessible to disabled</b>           | Yes - We have disability access to the facility. Also, our programmes are designed to be inclusive and staff are trained on how to adapt programmes to different abilities.   |
| <b>Targeted at long term disability</b> | No  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 50%        | 50%         | %           | %           | %         | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                            | Amount      |
|---|-------------|
| interior fit out                            | \$38,587.00 |
| interior construction works                 | \$24,826.00 |
| furniture, AV equipment and other resources | \$15,000.00 |

| Income description                                   | Amount     |
|--|------------|
| Centre-led fundraising e.g. raffles, sausage sizzles | \$3,000.00 |
| donations  | \$500.00   |
|  |            |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$78,413.00       | \$3,500.00   | \$38,375.00           | \$0.00                  |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 100%                  | \$36,538.00      |
|                              | %                     |                  |
| <b>Total requested</b>       | %                     |                  |

|  |                         |
|--|-------------------------|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Interior fit out. |
|--|-------------------------|

## Funding history

| Application ID    | Project title<br><i>Round - Stage</i>   | Decision<br><i>Total allocated</i> |
|-------------------|---|------------------------------------|
| LG1714-212        | Camp Adair main dining hall rebuild<br>Papakura Local Grant, Round Two, 2016/2017 - Submitted                                   | Undecided<br>\$0.00                |
| LG1711-229        | Aquatic education programme for children with special needs<br>Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Submitted | Undecided<br>\$0.00                |
| PKTSRG17180<br>24 | Puketāpapa Strategic Relationships Grant 2017-2018 - Submitted  | Undecided<br>\$0.00                |
| QR1701-313        | Family Day<br>2016/2017 Albert-Eden Quick Response, Round Three - SME Assessment completed                                      | Undecided<br>\$0.00                |
| LG1712-205        | equipment for kids gymnastics programme<br>Ōrākei Local Grants, Round Two, 2016/17 - SME Assessment completed                   | Undecided<br>\$0.00                |
| LG1720-210        | furniture for community space<br>Waitematā Local Grant, Round Two, 2016/2017 - Awaiting accountability                          | Approved<br>\$4,500.00             |
| QR1705-210        | SPACE for you and your baby<br>Henderson-Massey Quick Response, Round Two, 2016/17 - Awaiting accountability                    | Approved<br>\$2,000.00             |
| QR1714-304        | "SPACE for you and your baby"<br>Papakura Quick Response, Round Three, 2016/17 - Paid - awaiting accountability                 | Approved<br>\$2,000.00             |
| SR17-153          | JumpStart Diabetes Programme<br>Regional Sport & Recreation Grants 2017/2018 Round One - Declined                               | Declined<br>\$0.00                 |

|               |  |                         |
|---------------|--|-------------------------|
| QR1710-206    | "SPACE for you and your baby"<br>Manurewa Quick Response, Round Two, 2016/17 - Paid - awaiting accountability  | Approved<br>\$2,000.00  |
| PKTSRG161713  | Raise Up - a youth development programme<br>Puketāpapa Strategic Relationships Grant 2016/17 - Submitted   | Undecided<br>\$0.00     |
| CCS17_1_231   | Ōtara New Found Sound<br>Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017  | Approved<br>\$2,119.00  |
| CCS17_1_228   | Panmure New Found Sound<br>Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017  | Approved<br>\$2,319.00  |
| CCS17_1_213   | Mt Albert New Found Sound<br>Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017  | Approved<br>\$2,319.00  |
| CCS17_1_035   | New Found Sound<br>Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017  | Approved<br>\$2,119.00  |
| REF1700059    | Walk the Line 2017<br>Regional Event Fund 2016/2017 - Application  | Approved<br>\$4,000.00  |
| MTCP-151601   | Raise up - a youth development project<br>Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Multi year interim accountability | Approved<br>\$30,000.00 |
| RegRSR16/224  | JumpStart - supporting an active lifestyle change for those with diabetes or pre-diabetes<br>Regional Sport and Recreation Grant - 2016/17 Round One - Declined  | Declined<br>\$0.00      |
| QR1616-313    | Parakai Out of School Programme<br>Rodney Quick Response, Round Three, 2015/16 - Declined  | Declined<br>\$0.00      |
| REGCD1629     | Raise up - a youth development project across Auckland<br>Regional Community Development - Declined  | Declined<br>\$0.00      |
| AENC2         | Albert-Eden Schools Cultural Festival<br>Albert Eden non-contestable, 2015/2016 - Acquitted  | Approved<br>\$16,000.00 |
| AENC1         | Albert-Eden Kids in Parks<br>Albert Eden non-contestable, 2015/2016 - Acquitted  | Approved<br>\$11,000.00 |
| LG1602-158    | Raise up - events and activities for youth by youth<br>Devonport-Takapuna Local Grants, Round One, 2015/16 - Process accountability                              | Approved<br>\$4,500.00  |
| CCS16_1_064   | Volume 2016 - South<br>Creative Communities Scheme 2016_1 - South Assessment Committee Round 1 2016  | Approved<br>\$3,035.00  |
| RegAC16_1_001 | Identity<br>Regional Arts and Culture Grants Programme 16_1 - Assessment 16_1  | Declined<br>\$0.00      |
| QR1615-105    | young at art/colour our world<br>Puketāpapa Quick Response, Round One, 2015/16 - Declined  | Declined<br>\$0.00      |
| QR1610-110    | Centre heating/cooling<br>Manurewa Quick Response, Round One, 2015/16 - Acquitted  | Approved<br>\$1,598.00  |

|                    |  |                        |
|--------------------|--|------------------------|
| REF1600035         | Walk the Line 2016<br>Regional Event Fund 2015/2016 - Awaiting payment   | Approved<br>\$4,000.00 |
| QR1620-121         | City Stadium Holiday Programme<br>Waitematā Quick Response, Round One, 2015/16 - Paid - Awaiting<br>Accountability                           | Approved<br>\$850.00   |
| A-<br>E1415_100105 | Badminton/Netball Resources<br>LB - Albert-Eden Local Board Community Grant 2014/2015 -<br>Declined  | Declined<br>\$0.00     |
| WMIF1415055        | Reduce, reuse, recycle - Feeding the Worms<br>Waste Minimisation and Innovation Fund 2015 small grants -<br>Declined small grants April 2015 | Undecided<br>\$0.00    |
| OP15-2057          | Raise Up youth projects in Ōtara and Papatoetoe<br>Ōtara-Papatoetoe Local Board Community Group Funding<br>2014/2015 Round 2 - Acquitted     | Approved<br>\$3,500.00 |
| KP15_2027          | YMCA Basketball (Kaipātiki)<br>Kaipātiki Local Board Community Group Funding - 2014/2015<br>Round 2 - Awaiting funding agreement             | Approved<br>\$4,500.00 |
| FN15-2063          | Outdoor movie project (Franklin)<br>Franklin Local Board Community Group Funding - 2014/2015<br>Round 2 - Declined                           | Declined<br>\$0.00     |
| MO15-2058          | Raise Up - youth projects (Mangere-Otahuhu)<br>Mangere-Ōtāhuhu Local Board Community Group Funding -<br>2014/2015 Round 2 - Acquitted        | Approved<br>\$3,000.00 |
| A-<br>E1415_100055 | Community Group Resources<br>LB - Albert-Eden Local Board Community Grant 2014/2015 -<br>Acquitted   | Approved<br>\$965.00   |
| IRCF14/15 006      | Interim Regional Fund 2014/15: Arts and Community - Declined   | Declined<br>\$0.00     |
| MT1_14150000<br>9  | Boxfit - A Raise Up Activity for Local Youth<br>Maungakiekie-Tamaki Local Board Discretionary Community<br>Funding - Declined                | Declined<br>\$0.00     |
| HM15_1009          | Massey Holiday Programme<br>Henderson-Massey Local Board Community Group Funding -<br>2014/2015 Round 1 - Acquitted                          | Approved<br>\$5,000.00 |
| CWF15_1012         | Raise Up Youth Development Programme<br>West - Community Wellbeing Fund, 2014/2015 Round 1 -<br>Acquitted                                    | Approved<br>\$1,000.00 |
| SCF-15020          | Raise Up<br>North - Strengthening Communities Fund, 2014/2015 Round 1 -<br>Accountability being reviewed                                     | Approved<br>\$7,750.00 |
| CGF15_1021         | Emergency Response Equipment<br>North - Community Grants Fund, 2014/2015 - Acquitted   | Approved<br>\$4,500.00 |
| MA15-1014          | Child Protection and Kindy Rocks Training for staff<br>Manurewa Local Board Community Group Funding - 2014/2015<br>Round 1 - Declined        | Declined<br>\$0.00     |
| PA15-1006          | Child Protection and Kindy Rocks Training for staff<br>Papakura Local Board Community Group Funding - 2014/2015<br>Round 1 - Declined        | Declined<br>\$0.00     |

|               |  |                        |
|---------------|--|------------------------|
| UP15_1008     | Gymnastics<br>Upper Harbour Local Board Community Group Funding -<br>2014/2015 Round 1 - Deferred                              | Undecided<br>\$0.00    |
| LGFC15_1015   | YMCA Basketball<br>North - Large Grants Fund (Community), 2014/2015 - Declined   | Declined<br>\$0.00     |
| REF1500046    | Walk the Line 2015<br>Regional Event Fund 2014/2015 - Application  | Approved<br>\$0.00     |
| MT1314_300019 | Boxfit<br>LB - Maungakiekie-Tamaki Local Board Community Grant - Round<br>3 2013/2014 - Acquitted                              | Approved<br>\$2,000.00 |
| AE1400030     | Raise up - New Found Sound<br>LB - Albert-Eden Local Board Community Grant - Round 3<br>2013/2014 - Accountability to process  | Approved<br>\$1,500.00 |
| SCF14_2073    | raise<br>North - Strengthening Communities Fund - Round 2 2013/2014 -<br>Declined  | Declined<br>\$0.00     |
| DT14_2004     | Youth Events<br>LB - Devonport-Takapuna Local Board Community Grant - Round 2<br>2013/2014 - Awaiting Payment                  | Approved<br>\$1,000.00 |
| KT14_2002     | Youth Events - Kaipātiki area<br>LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 -<br>Awaiting Payment          | Approved<br>\$2,798.75 |
| UH14_2004     | Basketball upgrade<br>LB - Upper Harbour Local Board Community Grant - Round 2<br>2013/2014 - Declined                         | Declined<br>\$0.00     |
| HM14_2011     | Basketball Upgrade<br>LB - Henderson-Massey Local Board Community Grant - Round 2<br>2013/2014 - Declined                      | Declined<br>\$0.00     |
| HB2014_2004   | Shakespeare Lodge<br>LB - Hibiscus and Bays Local Board Community Grant - Round 2<br>2013/2014 - Accountability extended       | Approved<br>\$2,336.00 |
| PPK14_2001    | ECE Papakura Garden development<br>LB - Papakura Local Board Community Grant - Round 2 2013/2014<br>- Acquitted                | Approved<br>\$3,000.00 |
| LPCG_2001     | Early Childhood Education Papakura Garden Project<br>South - Local Papakura Community Grants - Round 2 2013/2014 -<br>Declined | Declined<br>\$0.00     |
| 2014_200313   | Volume North<br>Creative Communities Scheme 2014 Round 2 - Acquitted   | Approved<br>\$0.00     |
| 2014_200312   | Volume West<br>Creative Communities Scheme 2014 Round 2 - Acquitted  | Approved<br>\$0.00     |
| 2014_200010   | Volume Central<br>Creative Communities Scheme 2014 Round 2 - Central<br>Assessment Committee - Round 2 2014                    | Declined<br>\$0.00     |
| FR14_2003     | Over 60s Camp<br>LB - Franklin Local Board Community Grant - Round 2 2013/2014 -<br>Declined                                   | Declined<br>\$0.00     |

|              |   |                         |
|--------------|---|-------------------------|
| REF14S00011  | Walk The Line<br>Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Application                  | Undecided<br>\$0.00     |
| CG14_2035    | Ellerslie ELC Centre<br>Central - Community Group Assistance Fund - Round 2 2013/2014 - Declined                                    | Declined<br>\$0.00      |
| AE14-2014    | Raise Up - A youth development project<br>LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Declined               | Declined<br>\$0.00      |
| MT14-2018    | Raise Up - A youth development project<br>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Declined       | Declined<br>\$0.00      |
| WTM14-2006   | Raise Up 'n' Represent - A Youth Development project<br>LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Declined   | Declined<br>\$0.00      |
| PKT14-2002   | Raise Up 'n' Represent - A Youth Development project<br>LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Declined  | Declined<br>\$0.00      |
| OR14_100006  | Raise Up 'n' Represent - A Youth Development project<br>LB - Orakei Local Board Community Grants - Round 1 2013/2014 - Declined     | Declined<br>\$0.00      |
| LGFC00040    | Y-Outdoor facilities<br>North - Large Grants Fund (Community) - 2013/2014 - Declined  | Declined<br>\$0.00      |
| MR14_100011  | Exploring our Natural Environment at YMCA ECE Manurewa<br>LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Declined  | Declined<br>\$0.00      |
| LPCG00001    | Papakura Early Childhood Education Science Corner<br>South - Local Papakura Community Grants - Round 1 2013/2014 - Declined         | Declined<br>\$0.00      |
| SCF14_100013 | Raise Up Youth Development Programme for YMCA North Shore<br>North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted | Approved<br>\$15,000.00 |

## NZ Blue Light Ventures

|                                |                               |                     |                                |
|--------------------------------|-------------------------------|---------------------|--------------------------------|
| <b>Physical address</b>        | 144 Fraser street<br>Tauranga |                     |                                |
| <b>Organisation/individual</b> | Organisation                  | <b>Main focus</b>   | Community                      |
| <b>Umbrella organisation</b>   | -                             | <b>Legal status</b> | Incorporated Society<br>258189 |
| <b>Conflicts of interest:</b>  | -                             |                     |                                |

### Project details

|                                |   |                      |  |
|--------------------------------|---|----------------------|--|
| <b>Project title</b>           | <b>North Island Blue Light life skills camp</b>   |                      |  |
| <b>Dates</b>                   | <b>21/08/2017 - 17/11/2017</b>  |                      |  |
| <b>Location</b>                | Taupo, Auckland   |                      |  |
| <b>Summary</b>                 | The life skills program is camp based run in partnership with NZ Defence force. The program builds discipline, respect for themselves and others, team work and problem solving skills, leadership and respect for the police whilst providing basic life skills such as basic chores around the home, ability to relate to others , nutrition, discipline and exercise.  |                      |  |
| <b>Requesting grant for</b>    | Actual costs of course. No cost for NZDF or Police who supervise on course. Funds requested are for 5 young people aged 14 -17 attending the life skills camps who will be selected by Blue Light , NZDF and police selection criteria . the five will be from the Henderson Massey area other boards we apply to will be for their local young people.   |                      |  |
| <b>Cost of participation</b>   | \$500 for each young person to attending the life skills camp.  |                      |  |
| <b>Active participants</b>     | 40 per camp   | <b>Audience size</b> | 200 ( 5 north island camps / 480 overall ) |
| <b>Promotion</b>               | No -  |                      |  |
| <b>Local board recognition</b> | Through newspaper , press releases and social media sites. Also at graduation which is attended by not just parents and caregivers but also we send invites to board members where a public acknowledgment is made.   |                      |  |
| <b>Reason for the project</b>  | This program has been running for a number of years and our research has included and evaluation completed through Auckland university which clearly showed a wide range of benefits and a need for this project.<br><br>There has also been a vast array of feedback received directly form participants ,their whānau, their schools, local police officers and others in the community showing not just the extremely positive impact on the young people attending but also the impact back into the communities they come from.  |                      |  |
| <b>Community benefit</b>       | There will be an increase in young people who can fully contribute to their community rather than be a cost to it. It has been shown from previous courses that young people who have the potential but are unsure what their future may hold have become focused and worked their way through to being successful back in their communities , schools, and also gaining long term employment.<br><br>Attached are a couple of letters showing the impacts the camps have made on young people, detailing the direct impact it has had on themselves and also their families. |                      |  |



|  |   |
|--|---|
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>while on the course each participant will get challenged to participate in activities outside their comfort zone, build discipline, self respect for themselves, their whānau, police and community, team work and gain critical skills that all young people need to succeed at school, home ,employment and community.<br/>Empowering young people to reach their full potential .</p> |
|--|---|

### Community collaboration

| Collaborating organisation/individual | Role            |
|---------------------------------------|-----------------|
| NZDF                                  | Camp Lead       |
| NZ Police                             | on camp mentors |
|                                       |                 |

### Demographics

|   |        |
|---|--------|
| <b>Maori outcomes</b>                   | No - . |
| <b>Accessible to disabled</b>           | No -   |
| <b>Targeted at long term disability</b> | No     |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item   | Amount     |
|--|------------|
| camp cost for 5 participants from Henderson local board area | \$2,125.00 |
|  |            |
|  |            |

| Income description    | Amount       |
|-----------------------|--------------|
| \$500 per participant | \$328,577.00 |
|                       |              |
|                       |              |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$622,577.00      | \$328,577.00 | \$240,000.00          | \$90,300.00             |

| Local board | Benefit to board area | Amount requested |
|-------------|-----------------------|------------------|
|             |                       |                  |

|  |  |            |
|--|--|------------|
|  |  |            |
| Henderson-Massey Local Board   | 100%   | \$2,125.00 |
|  | %  |            |
| <b>Total requested</b>   | <b>%</b>   |            |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - essentially we are applying due to the shortfall for participant costs |            |

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>  | <b>Decision<br/>Total allocated</b> |
|-----------------------|---|-------------------------------------|
| LG1714-211            | Blue light Life skills programme<br>Papakura Local Grant, Round Two, 2016/2017 - Submitted                    | Undecided<br>\$0.00                 |
| QR1717-403            | Blue Light Life skills camp<br>Upper Harbour Quick Response, Round Four, 2016/17 - Assessed by Grants Advisor | Undecided<br>\$0.00                 |
| QR1707-408            | Blue Light life skills camp<br>Howick Quick Response, Round Four, 2016/17 - Submitted                         | Undecided<br>\$0.00                 |
| LG1702-220            | NZ BLue Light life skills<br>Devonport-Takapuna Local Grants, Round Two 2016/2017 - Multi-Board               | Undecided<br>\$0.00                 |

## Auckland Kids Achievement Trust trading as Graeme Dingle Foundation Auckland

|                                |  |                     |                  |
|--------------------------------|--|---------------------|------------------|
| <b>Physical address</b>        | Level 4, 81 Carlton Gore Road<br>Newmarket Auckland 1023 |                     |                  |
| <b>Organisation/individual</b> | Organisation   | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -  |                     |                  |

### Project details

|                                |   |                      |      |
|--------------------------------|---|----------------------|------|
| <b>Project title</b>           | <b>Delivery of Kiwi Can, Stars, Project-K, Career Navigator in Henderson-Massey.</b>  |                      |      |
| <b>Dates</b>                   | <b>01/07/2017 - 30/06/2018</b>  |                      |      |
| <b>Location</b>                | (1) Birdwood School: 23 Karepo Crescent, Waitakere, 0612 (2) Henderson School: 11B Montel Avenue, Waitakere, 0612 (3) Pomaria School: 33 Pomaria Rd, Henderson, Auckland 0610 (4) Rutherford College: Kotuku St, Te Atatu Peninsula, Auckland 0610 (5) Waitakere College: 42 Rathgar Rd, Henderson, Waitakere 0610.   |                      |      |
| <b>Summary</b>                 | We propose to continue to offer the Kiwi Can programme in Birdwood, Henderson and Pomaria primary schools; the Project K and Career Navigator programmes at Waitakere College and; the Stars programme at Rutherford College,<br><br>Description of the Kiwi Can, Stars, Project K and Career Navigator programmes has been provided in the previous section.   |                      |      |
| <b>Requesting grant for</b>    | Contribution towards the wages for staff who deliver the programmes at the five schools   |                      |      |
| <b>Cost of participation</b>   | There are no participation costs associated with our programmes.  |                      |      |
| <b>Active participants</b>     | 1906  | <b>Audience size</b> | 1906 |
| <b>Promotion</b>               | No -  |                      |      |
| <b>Local board recognition</b> | We will publicly acknowledge the local board's contribution on our website and in our regular e-newsletter which is distributed to key stakeholders.  |                      |      |
| <b>Reason for the project</b>  | Through collaboration with the schools and our own research we know that there is a significant and on-going community demand for our programmes and for our key staff in local schools. Through the feedback from teachers, families, mentors and the children and young people participating in the programme themselves, we know there is not only a demand but meaningful outcomes achieved for children and young people in our community.   |                      |      |
| <b>Community benefit</b>       | It is the Graeme Dingle Foundation practice to stay at the leading edge in all areas of child and youth development, and evaluation is one of our key strategic drivers. Along with a dedicated in-house team of research specialists in our National Office, we are supported by several universities including the University of Auckland and Massey University. Ongoing research and evaluation has confirmed that our programmes: improve attitudes and behaviour; improve academic results; help young people set and achieve their goals; boost self-confidence; reduce truancy rates and at risk behaviours; and help young people |                      |      |

|  |   |
|--|---|
|  | feel more positive about the future.  |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- providing a fund for local community safety projects</li> <li>- enhancing and celebrating our natural environment</li> </ul> <p>Graeme Dingle Foundation Auckland helps Kiwi Kids at school build a positive environment free from experiences of bullying, depression, lack of confidence and vulnerability. We run the successful and proven programmes called Kiwi Can, Stars, Career Navigator, and Project K.</p> <p>Our programmes use elements of the great New Zealand outdoors, inspirational classroom leaders and world-class mentors to help kids, from age 5 to 18, keep on track, develop confidence, build resilience and self-belief, set goals for the future and contribute positively to society.</p> |

### Community collaboration

| Collaborating organisation/individual | Role          |
|---------------------------------------|---------------|
| Birdwood School                       | Administrator |
| Henderson School                      | Administrator |
| Pomaria School                        | Administrator |
| Waitakere College                     | Administrator |
| Rutherford College                    | Administrator |

### Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | No - .  |
| <b>Accessible to disabled</b>           | Yes - Kiwi Can is a programme for the entire school. It includes children with disabilities who attend these schools and thus will have the opportunity to participate in the programme |
| <b>Targeted at long term disability</b> | No  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 46%        | 54%         | %           | %           | %         | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item  | Amount      |
|---|-------------|
| Wages: Eric Golding - Kiwi Can Leader, Pomaria School (40hrs per week)                              | \$34,840.00 |
| Wages: Aldora Itunu - Kiwi Can Leader, Pomaria School (40hrs per week)                              | \$34,840.00 |
| Wages: Brierley Auimatagi - Kiwi Can Leader, Birdwood School and Henderson Primary (40hrs per week) | \$34,840.00 |
| Wages: Richard Vaega - Kiwi Can Leader, Birdwood School and Henderson Primary (40hrs per week)      | \$34,840.00 |
| Wages: Tony Yuretich - Stars Lead Coordinator for Rutherford College (1hr per                       | \$4,357.14  |

|  |             |
|--|-------------|
| week)  |             |
| Wages: Adi Cummings - Stars Programme Coordinator for Rutherford College (16hrs per week)  | \$22,400.00 |
| Wages: Antonia Vito - Project K Mentor Recruitment for Waitakere College (1hr per week) and; Career Navigator Programme Coordinator for Waitakere College (12hrs per week) | \$15,600.00 |
| Wages: Dan Walters - Project K Programme Coordinator for Waitakere College (20hrs per week)  | \$28,500.00 |

| Income description  | Amount      |
|---|-------------|
| Rutherford College donation for Stars programme           | \$32,125.00 |
| Waitakere College donation for Project K programme        | \$3,000.00  |
| Waitakere College donation for Career Navigator programme | \$3,000.00  |
|   |             |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$210,217.00      | \$38,125.00  | \$63,000.00           | \$50,000.00             |

| Local board  | Benefit to board area                   | Amount requested |
|--|---|------------------|
| Henderson-Massey Local Board   | 100%                                    | \$10,000.00      |
|  | %                                       |                  |
| <b>Total requested</b>   | %                                       |                  |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Contribution towards staff wages. |                  |

## Funding history

| Application ID | Project title<br><i>Round - Stage</i>  | Decision<br><i>Total allocated</i> |
|----------------|--|------------------------------------|
| LG1711-248     | Stars and Project-K at Tamaki and One Tree Hill College.<br>Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Submitted | Undecided<br>\$0.00                |
| LG1714-225     | Delivery of Kiwi Can at decile one schools in Papakura<br>Papakura Local Grant, Round Two, 2016/2017 - Submitted             | Undecided<br>\$0.00                |
| LG1721-230     | Project K at Kelston Girls College<br>Whau Local Grants, Round Two, 2016/17 - Submitted                                      | Undecided<br>\$0.00                |
| QR1709-326     | Kiwi Can Jam<br>Māngere-Ōtāhuhu Quick Response, Round Three 2016/2017 - Assessed   | Undecided<br>\$0.00                |
| QR1714-421     | Kiwi Can Jam<br>Papakura Quick Response, Round Four, 2016/17 - Assessed  | Undecided<br>\$0.00                |
| QR1710-312     | Kiwi Can Jam   | Undecided                          |

|              |   |                         |
|--------------|---|-------------------------|
|              | Manurewa Quick Response, Round Three, 2016/17 - Submitted   | \$0.00                  |
| LG1710-214   | Delivery of Kiwi Can to low decile schools in Manurewa<br>Manurewa Local Grant, Round Two, 2016/2017 - Withdrawn  | Withdrawn<br>\$0.00     |
| LG1713-126   | Kiwi Can programme at Papatoetoe West School 2016/17<br>Ōtara-Papatoetoe Local Grant, Round One, 2016/2017 - Declined   | Declined<br>\$0.00      |
| LG1708-115   | Project K delivery at Northcote College<br>Kaipātiki Local Grants, Round One, 2016/2017 - Awaiting<br>accountability  | Approved<br>\$1,500.00  |
| LG1709-135   | Kiwi Can programme at Koru and Sutton Park Schools<br>Māngere-Ōtāhuhu Local Grant, Round One, 2016/2017 - Awaiting<br>Accountability                                      | Approved<br>\$3,000.00  |
| LG1721-128   | Kiwi Can programme at Kelston Intermediate<br>Whau Local Grants, Round One, 2016/17 - Awaiting accountability   | Approved<br>\$10,000.00 |
| LG1710-123   | Delivery of the Kiwi Can programme to low decile schools.<br>Manurewa Local Grant, Round One, 2016/2017 - Awaiting<br>Accountability                                      | Approved<br>\$7,500.00  |
| LG1705-131   | Kiwi Can programme<br>Henderson-Massey Local Grants, Round One, 2016/17 - Declined  | Declined<br>\$0.00      |
| LG1609-231   | Kiwi Can programme to Koru and Sutton Park schools<br>Mangere-Otahuhu Local Grant, Round Two, 2015/2016 - Declined  | Declined<br>\$0.00      |
| WH15_2042    | Youth Development Programmes - Kelston<br>Whau Local Board Community Group Funding - 2014/2015 Round<br>2 - Declined  | Declined<br>\$0.00      |
| HM15_2050    | Youth Development Programmes- Rutherford College and<br>Waitakere College<br>Henderson-Massey Local Board Community Group Funding -<br>2014/2015 Round 2 - Declined       | Declined<br>\$0.00      |
| SCF15_2048   | North Shore Youth Development Programme Delivery<br>North - Strengthening Communities Fund, 2014/2015 Round 2 -<br>Acquitted  | Approved<br>\$7,000.00  |
| KP15_2025    | Project K - Northcote College 2015<br>Kaipātiki Local Board Community Group Funding - 2014/2015<br>Round 2 - Grant not Uplifted   | Approved<br>\$1,500.00  |
| OP15-2048    | Youth Development programmes in local low decile Ōtara and<br>Papatoetoe schools<br>Ōtara-Papatoetoe Local Board Community Group Funding<br>2014/2015 Round 2 - Acquitted | Approved<br>\$2,000.00  |
| MO15-2053    | Kiwi Can programme leader wages for Sutton Park and Koru<br>schools' programmes<br>Mangere-Ōtāhuhu Local Board Community Group Funding -<br>2014/2015 Round 2 - Acquitted | Approved<br>\$3,000.00  |
| MA15-2048    | Kiwi Can programme in low decile Manurewa schools<br>Manurewa Local Board Community Group Funding - 2014/2015<br>Round 2 - Acquitted                                      | Approved<br>\$10,000.00 |
| CDC15-1085   | Auckland Central Youth Development Programmes<br>Central - Community Group Assistance Fund - Round 2 2014/2015<br>- Acquitted   | Approved<br>\$10,000.00 |
| MT1_14150008 | Kiwi Can in low decile schools  | Declined                |

|                    |   |                        |
|--------------------|---|------------------------|
| 2                  | Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined  | \$0.00                 |
| R2LESF229          | Westie Wednesday 2015<br>2014/2015 Round2 Local Events Support Fund - Acquitted   | Approved<br>\$2,500.00 |
| R2LESF227          | Westie Wednesday 2015<br>2014/2015 Round2 Local Events Support Fund - Acquitted   | Approved<br>\$725.00   |
| IRCF14/15 058      | Annual operating costs 2015<br>Interim Regional Fund 2014/15: Arts and Community - Declined   | Declined<br>\$0.00     |
| WTA1_1415000<br>30 | Project K<br>Waitemata Local Board Discretionary Community Funding - Acquitted  | Approved<br>\$2,500.00 |
| WH15_1031          | Youth Development Programmes - Kelston<br>Whau Local Board Community Group Funding - 2014/2015 Round 1 - Declined   | Declined<br>\$0.00     |
| HM15_1037          | Youth Development Programmes- Rutherford College and Waitakere College<br>Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined<br>\$0.00     |
| YPF15_1040         | Youth Development Programmes - West Auckland<br>West - Youth Programme Fund, 2014/2015 - Acquitted  | Approved<br>\$3,000.00 |
| CWF15_1061         | Youth Development Programmes - West Auckland<br>West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined   | Declined<br>\$0.00     |
| MA15-1030          | Kiwi Can in Manurewa schools<br>Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined   | Declined<br>\$0.00     |
| OP15-1021          | Kiwi Can in Ōtara and Papatoetoe primary and intermediate schools<br>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted     | Approved<br>\$2,000.00 |
| MO15-1034          | Kiwi Can programmes in Mangere and Otahuhu<br>Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted                             | Approved<br>\$2,500.00 |
| KP15_1028          | Project K - Glenfield College 2015<br>Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted   | Approved<br>\$1,000.00 |
| SCF-15048          | North Shore Youth Development Programme Delivery<br>North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined                                      | Declined<br>\$0.00     |
| LESF00415          | Westie Wednesday<br>2014/2015 Round1 Local Events Support Fund - Acquitted  | Approved<br>\$1,000.00 |
| LESF00410          | Westie Wednesday<br>2014/2015 Round1 Local Events Support Fund - Acquitted  | Approved<br>\$1,500.00 |
| LESF00402          | Westie Wednesday<br>2014/2015 Round1 Local Events Support Fund - Acquitted  | Approved<br>\$2,500.00 |
| MR14_2045          | Kiwi Can in Manurewa primary and intermediate schools<br>LB - Manurewa Local Board Community Grant - Round 2 2013/2014 - Acquitted                            | Approved<br>\$6,633.00 |

|               |   |                         |
|---------------|---|-------------------------|
| KT14_2035     | North Shore Project K<br>LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted   | Approved<br>\$1,000.00  |
| MO14_2039     | Kiwi Can leader wages for Mangere-Otahuhu programme<br>LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted          | Approved<br>\$5,000.00  |
| WH14_2049     | Stars and Kiwi Can - Kelston<br>LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined  | Declined<br>\$0.00      |
| HM14_2067     | Stars Peer Support - Rutherford College<br>LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Declined                     | Declined<br>\$0.00      |
| MT14_100023   | Project K - One Tree Hill College<br>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted                       | Approved<br>\$3,000.00  |
| WTM14_100032  | Project K - Auckland Girls Grammar School (AGG's)<br>LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Declined                  | Declined<br>\$0.00      |
| HM14_100016   | Project K Youth Development Programme<br>LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted                      | Approved<br>\$1,500.00  |
| WH14_100010   | Project K Youth Development Programme<br>LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted                                  | Approved<br>\$3,000.00  |
| ASF14_100130  | 81 Carlton Gore Road, Newmarket<br>Central - Community Accommodation Support Fund - Round 1 2013/2014 - Declined                                | Declined<br>\$0.00      |
| CGAF14_100038 | Auckland Central Youth Development Programmes<br>Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted                      | Approved<br>\$10,000.00 |
| KT14_100028   | Project K Youth Development Programmes in Kaipātiki<br>LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Declined                | Declined<br>\$0.00      |
| MR14_100025   | Kiwi Can Leader wages and Project K programme costs in Manurewa<br>LB - Manurewa Local Board Community Grant - Round 1 2013/2014 - Acquitted    | Approved<br>\$4,000.00  |
| MO14_100016   | Mangere and Otahuhu youth development programmes in schools<br>LB - Mangere-Otahuhu Local Board Community Grant - Round 1 2013/1014 - Acquitted | Approved<br>\$3,500.00  |
| OP14_100012   | Ōtara/Papatoetoe youth development programmes<br>LB - Ōtara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Acquitted              | Approved<br>\$1,000.00  |
| CWF14_100048  | Youth Development Programmes - West Auckland<br>West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted                                 | Approved<br>\$2,000.00  |
| YPF14_100002  | Project K Youth Development Programme - West Auckland<br>West - Youth Programme Fund - Round 1 2013/2014 - Acquitted                            | Approved<br>\$2,000.00  |



|              |   |                         |
|--------------|---|-------------------------|
| SIF14_100012 | Youth development programmes in Ōtara and Papatoetoe<br>South - Social Investment - Round 1 2013/2014 - Acquitted     | Approved<br>\$1,000.00  |
| SCF14_100032 | North Shore Youth Development Programmes<br>North - Strengthening Communities Fund - Round 1 2013/2014 -<br>Acquitted | Approved<br>\$10,000.00 |

## New Zealand Centre for Gifted Education Limited

|                                |   |                     |  |
|--------------------------------|---|---------------------|--|
| <b>Physical address</b>        | c/- Bruce McLaren Intermediate<br>61-69 Bruce McLaren Road<br>Henderson Auckland 0612 |                     |  |
| <b>Organisation/individual</b> | Organisation  | <b>Main focus</b>   | Community  |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Other: Not-for-profit limited liability company with charitable status |
| <b>Conflicts of interest:</b>  | -   |                     |  |

### Project details

|                                |  |                      |    |
|--------------------------------|--|----------------------|----|
| <b>Project title</b>           | <b>MindPlus Auckland West</b>  |                      |    |
| <b>Dates</b>                   | <b>24/07/2017 - 01/06/2018</b>   |                      |    |
| <b>Location</b>                | c/- Bruce McLaren Intermediate, 61-69 Bruce McLaren Road, Henderson, Auckland 0612   |                      |    |
| <b>Summary</b>                 | MindPlus – Where like-minds grow together: MindPlus is a programme for gifted 6-13 year olds that provides intellectual, creative, social and emotional learning and support. Children come together, with a specialist teacher, for one day each week. Together they engage in differentiated, strength-based learning experiences to further develop their gifts and talents and a greater understanding of themselves.  |                      |    |
| <b>Requesting grant for</b>    | A contribution towards specialist educator salary expenses. Salary is a significant portion of our costs and funding will make the service more accessible to families and students who need it. We do not receive any government funding. In order to keep the fees as low as possible we must seek funding. Our specialist educators are all highly qualified, beyond university years, and we are committed to ensuring that they participate in regular professional learning and development to ensure best practice is achieved based on sound research. |                      |    |
| <b>Cost of participation</b>   | Fee \$2,660 per student per year though are costs are higher than this. We raise funds in order to offer subsidies for students requiring them as we believe in equitable access.  |                      |    |
| <b>Active participants</b>     | 16   | <b>Audience size</b> | 26 |
| <b>Promotion</b>               | Yes - Website, media releases, promotions to business and education communities, notices, annual publicity campaign, newsletter.   |                      |    |
| <b>Local board recognition</b> | Presence on our website, acknowledgement in our supporter newsletter, acknowledgement at our public events where appropriate (Annual Sharing Nights, Learning Celebrations and other events).  |                      |    |
| <b>Reason for the project</b>  | We know through a conservative estimate based on international research that approximately 5% of the population is gifted. That is approximately 24,000 New Zealand children who may require additional support to maximise their potential. We currently reach 600 gifted children. We know there are many more students out there who need our support and the opportunity to discover their potential through additional learning that complements the New Zealand Curriculum.  |                      |    |

|  |  |
|--|--|
|  | A Martin Jenkins Scoping report completed in February 2014 demonstrates three major reasons, based on delivery and excellence gaps, why funding is important for gifted children, particularly low socio-economic areas. (Report attached)   |
| <b>Community benefit</b>                     | <p>Students become more self-aware, confident, engaged, motivated and resilient. Children and families have better participation, engagement and positive contributions to the wider community.</p> <p>Success is measured by intellectual and personal growth and development of students' gifts and talents. The benefits are largely anecdotal. We evaluate students' progress from an intellectual, social and emotional perspective as well as talent development. We hold surveys and evaluate our programme over time.</p> <p>Our vision is for students to be:</p> <ul style="list-style-type: none"> <li>• cognitively</li> <li>• creatively</li> <li>• motivationally</li> <li>• emotionally</li> <li>• socially</li> <li>• ethically, and</li> <li>• practically</li> </ul> <p>high-functioning learners, ready and able to make a positive contribution to their whānau, schools, and communities.</p> |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- strengthen governance capacity in our community and recreational organisations</li> </ul> <p>Gifted children have the potential to make real social change in their communities. They are our young future leaders and innovators. Gifted students by their nature think outside the box. Research demonstrates that our programme has positive outcomes for all the children involved, their support networks and wider community. Local Board support will assist with retention of our quality specialist gifted educator, providing for the unique learning needs of gifted children. We work in partnership with local schools and provide professional development and support to our contributing schools.</p>  |

### Community collaboration

| Collaborating organisation/individual | Role      |
|---------------------------------------|-----------|
| Bruce McLaren Intermediate            | Principal |
|                                       |           |

### Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | No - .  |
| <b>Accessible to disabled</b>           | Yes - Our classes are located at host schools in New Zealand and meet the standards required by the Ministry of Education for people with disabilities. |
| <b>Targeted at long term disability</b> | No  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

|                  |                |                    |                    |                    |                     |                 |
|------------------|----------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| <b>0-5 years</b> | <b>&lt; 15</b> | <b>15-24 years</b> | <b>25-44 years</b> | <b>45-64 years</b> | <b>&gt;65 years</b> | <b>All ages</b> |
|------------------|----------------|--------------------|--------------------|--------------------|---------------------|-----------------|

|  |              |   |   |   |   |   |
|--|--------------|---|---|---|---|---|
|  | <b>years</b> |   |   |   |   |   |
|  | 100%         | % | % | % | % | % |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                             | Amount      |
|--|-------------|
| Salary - M Armstrong-Willcocks               | \$30,096.00 |
| Remainder of project costs for Auckland West | \$30,537.00 |
|  |             |

| Income description   | Amount      |
|----------------------|-------------|
| Family contributions | \$34,344.00 |
|                      |             |
|                      |             |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$60,633.00       | \$34,344.00  | \$0.00                | \$10,000.00             |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 70%                   | \$5,000.00       |
| Whau Local Board             | 30%                   |                  |
| <b>Total requested</b>       | <b>%</b>              |                  |

**If full amount requested is not able to be funded, would a smaller amount be of assistance?**

Yes - Any contribution would be appreciated. As we believe strongly in keeping our programme accessible for all who need it, we are reliant on grants and donations to cover our costs. We do not receive government funding.

### Funding history

| Application ID | Project title<br><i>Round - Stage</i>  | Decision<br><i>Total allocated</i> |
|----------------|--|------------------------------------|
| LG1711-228     | MindPlus Auckland East<br>Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Submitted               | Undecided<br>\$0.00                |
| LG1702-239     | MindPlus North Shore<br>Devonport-Takapuna Local Grants, Round Two 2016/2017 - Assessed by grant advisor | Undecided<br>\$0.00                |
| LG1715-210     | MindPlus Auckland Central<br>Puketāpapa Local Grants, Round Two, 2016/17 - SME Assessment completed      | Undecided<br>\$0.00                |
| LG1607-242     | MindPlus Auckland East<br>Howick Local Grant, Round Two, 2015/2016 - Declined                            | Declined<br>\$0.00                 |
| LG1605-224     | MindPlus Auckland West<br>Henderson-Massey Local Grants, Round Two, 2015/16 - Awaiting                   | Approved<br>\$500.00               |

|                |   |                        |
|----------------|---|------------------------|
|                | accountability  |                        |
| LG1602-221     | MindPlus North Shore<br>Devonport-Takapuna Local Grants, Round Two, 2015/16 - Declined  | Declined<br>\$0.00     |
| LG1611-146     | MindPlus Auckland East<br>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Declined   | Declined<br>\$0.00     |
| LG1621-132     | MindPlus Auckland West<br>Whau Local Grants, Round One, 2015/16 - Awaiting accountability   | Approved<br>\$2,000.00 |
| LG1615-115     | MindPlus Auckland Central<br>Puketāpapa Local Grants, Round One, 2015/16 - Acquitted  | Approved<br>\$1,000.00 |
| LG1608-130     | MindPlus North Shore<br>Kaipātiki Local Grants, Round One, 2015/16 - Declined   | Declined<br>\$0.00     |
| A-E1415_100051 | MindPlus Auckland Central Scholarships and Subsidies<br>LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined                                       | Declined<br>\$0.00     |
| MT1314_300036  | Hardship Scholarships for Students from Maungakiekie-Tamaki Local Board<br>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted | Approved<br>\$1,000.00 |
| MO14_2031      | Gifted Kids Auckland<br>LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 - Acquitted   | Approved<br>\$2,400.00 |
| WH14_2027      | Whau Gifted Children assistance<br>LB - Whau Local Board Community Grant - Round 2 2013/2014 - Declined   | Declined<br>\$0.00     |
| PKT14-2012     | Gifted Kids Mount Roskill Specialist Educator Costs<br>LB - Puketapapa Local Board Community Grant - Round 2 2013/2014 - Acquitted                              | Approved<br>\$1,400.00 |
| PKTPP14_100006 | Gifted Kids Mount Roskill<br>LB - Puketapapa Local Board Community Grant - Round 1 2013/2014 - Declined   | Declined<br>\$0.00     |

## Shakti Community Council Incorporated

|                                |  |                     |                      |
|--------------------------------|--|---------------------|----------------------|
| <b>Physical address</b>        | 153 Rathgar Road<br>Henderson Auckland |                     |                      |
| <b>Organisation/individual</b> | Organisation                           | <b>Main focus</b>   | Community            |
| <b>Umbrella organisation</b>   | -                                      | <b>Legal status</b> | Incorporated Society |
| <b>Conflicts of interest:</b>  | -                                      |                     |                      |

### Project details

|                                |  |                      |     |
|--------------------------------|--|----------------------|-----|
| <b>Project title</b>           | <b>4 R Project - Upcycling Workshops</b>   |                      |     |
| <b>Dates</b>                   | <b>01/07/2017 - 01/07/2018</b>   |                      |     |
| <b>Location</b>                | The opshop and the workshop shall be located within repurposed shipping containers. A lease has been signed with Walk to Work group of Earthsong at 455 Swanson Road, Ranui. Currently, permissions from Auckland Council are currently in process.  |                      |     |
| <b>Summary</b>                 | The core project is to modify two 20 ft. containers, the first of which will be a workshop space for women to learn about upcycling and work on their creative pieces for retail. The second container will be our op shop or retail space which will be open to the community to purchase goods as well as learn about the process that has gone into making the items they are buying, educating them around upcycling and waste reduction. Both containers will be refitted with recycled materials and wood.                               |                      |     |
| <b>Requesting grant for</b>    | We are requesting funding to go towards the workshop classes on upcycling that provides women with the skills and expertise in re-using wasted or unwanted clothing and material that would have typically gone to landfill. They will also be creating cloth bags, and driving the initiative in reducing the use of plastic bags in West Auckland.   |                      |     |
| <b>Cost of participation</b>   | no cost to participants of the workshops   |                      |     |
| <b>Active participants</b>     | 10   | <b>Audience size</b> | 100 |
| <b>Promotion</b>               | Yes - Advertising through the local community - newspapers, social media, local library and cafes  |                      |     |
| <b>Local board recognition</b> | We will acknowledge the support of the local board at the site as well as through all promotional material of the project.   |                      |     |
| <b>Reason for the project</b>  | Statistics from the Ministry of environment estimates that 100 million tonnes of textile waste go into our landfills each year. In addition, the time that it takes for fabrics such as cotton and nylon can take 30 to 40 years to completely decompose in landfills. Through the project we aim contribute to reducing the amount of this textile waste going to land fill as well as educate local communities around upcycling and sustainable alternatives and how they can contribute to waste reduction.                                |                      |     |
| <b>Community benefit</b>       | The cloth bags then will be promoted by means of a public campaign to replace the plastic bags in use now. The women's groups will receive a stable income and the impact on the environment by the reduced use of plastic bags. The up-cycling initiative will promote income generation, women's leadership, community empowerment and a sustainable neighbourhood. A workshop shall also be created for women to be trained in dress making, jewellery making or crafts. All activity will focus on up skilling, reducing unemployment, and |                      |     |

|  |  |
|--|--|
|  | environmental sustainability in the local community.   |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- enhancing and celebrating our natural environment</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>We envision the project creating community spirit as we engage women from the community in upcycling clothing and materials they would typically go to landfill waste. By embedding with them skills to save and be economically as well as enhancing the natural environment and fostering art and culture. Further, we also believe this will lead to generational change as women can pass these skills and behaviour change onto their children and the positive change cycle continues.</p> |

### Community collaboration

| Collaborating organisation/individual | Role        |
|---------------------------------------|-------------|
| Earthsong                             | land owners |
|                                       |             |
|                                       |             |

### Demographics

|   |                  |
|---|------------------|
| <b>Maori outcomes</b>                   | No - .           |
| <b>Accessible to disabled</b>           | Not applicable - |
| <b>Targeted at long term disability</b> | No               |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | 100%                 | %  |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | 20%         | 40%         | 40%         | %         | %        |

|                             |   |
|-----------------------------|---|
| <b>Target ethnic groups</b> | Chinese, Korean, Indian, Other Asian, Middle Eastern, African |
|-----------------------------|---|

### Financial information

| Expenditure item   | Amount     |
|--|------------|
| Sewing machines for upcycling workshops 4 sewing machines (\$500 x 4)                                      | \$2,000.00 |
| Facilitator costs for weekly upcycling workshops Workshop Facilitator ( 5hours pw x 22per hour x 52 weeks) | \$5,720.00 |
| Other sewing materials   | \$1,500.00 |

| Income description                  | Amount      |
|-------------------------------------|-------------|
| Sale of upcycles items and clothing | \$20,000.00 |
|                                     |             |
|                                     |             |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
| \$9,220.00               | \$500.00            |                              | \$1,000.00                     |

|                              |                              |                         |
|------------------------------|------------------------------|-------------------------|
| <b>Local board</b>           | <b>Benefit to board area</b> | <b>Amount requested</b> |
| Henderson-Massey Local Board | 100%                         | \$8,000.00              |
|                              | %                            |                         |
| <b>Total requested</b>       | <b>%</b>                     |                         |

|  |   |
|--|---|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - The facilitation costs of running the workshops |
|--|---|

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>   | <b>Decision<br/>Total allocated</b> |
|-----------------------|--|-------------------------------------|
| QR1709-218            | Support Group for Ethnic Women as Victim Survivors of Violence<br>Māngere-Ōtāhuhu Quick Response, Round Two, 2016/2017 -<br>Paid - awaiting accountability | Approved<br>\$2,000.00              |
| QR1713-221            | Support Group for Ethnic Women as Victim Survivors of Violence<br>Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 - Paid -<br>awaiting accountability  | Approved<br>\$2,000.00              |
| LFHW1601-47           | Cultural Love Food Hate Waste Workshop for ethnic women<br>survivors of violence<br>Love Food Hate Waste Fund - Paid- awaiting accountability              | Approved<br>\$999.00                |
| MTCP-151632           | Mobile Casework and Counselling Clinic<br>Maungakiekie-Tāmaki Community Partnership Expression of<br>Interest Application 15/16 - Declined                 | Declined<br>\$0.00                  |
| LG1611-143            | Community Advocates Programme<br>Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 -<br>Awaiting accountability   | Approved<br>\$4,525.00              |
| SCF-15049             | Support Group for Ethnic, Migrant and Refugee Women<br>North - Strengthening Communities Fund, 2014/2015 Round 1 -<br>Acquitted                            | Approved<br>\$7,000.00              |



## New Zealand African Welfare Service Trust

|                                |  |                     |                  |
|--------------------------------|--|---------------------|------------------|
| <b>Physical address</b>        | 35 Railside Avenue,<br>Henderson Auckland 0612 |                     |                  |
| <b>Organisation/individual</b> | Organisation                                   | <b>Main focus</b>   | Community        |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -  |                     |                  |

### Project details

|                                |   |                      |    |
|--------------------------------|---|----------------------|----|
| <b>Project title</b>           | <b>African Youth Community Mentoring Programme</b>  |                      |    |
| <b>Dates</b>                   | <b>30/06/2017 - 31/05/2018</b>  |                      |    |
| <b>Location</b>                | 35 Railside Avenue, Henderson, Auckland 0612  |                      |    |
| <b>Summary</b>                 | The project is centered around providing recreational and sports activities for 50 African Youth, which includes our mentoring services, youth sports and the African youth camp. We also teach African youth their native languages and assist them with their school home work, particularly because most African families are not fluent in English and are unable to properly help their children. with schoolwork.   |                      |    |
| <b>Requesting grant for</b>    | We will use funds to organise a one day a week Youth Workshop Programme for sport activities and African cultural activities for youth where they can be free to interact, play and be mentored and coached on life skills and youth issues in a safe and healthy environment. The workshops are targeted at a total of 50 youth and children.  |                      |    |
| <b>Cost of participation</b>   | N/A   |                      |    |
| <b>Active participants</b>     | 50  | <b>Audience size</b> | 50 |
| <b>Promotion</b>               | Yes - Through Publication and newsletters and website and Facebook.   |                      |    |
| <b>Local board recognition</b> | Auckland Council will be prominently mentioned in any promotional and informative materials of the project and NZAWST in general. The parents and guardians of the participating youth will be informed of Auckland Council's involvement. We would also invite Council representatives and members to visit the Programme, for engagement and publicity purposes.  |                      |    |
| <b>Reason for the project</b>  | This project idea for the Youth Workshop Programme started after having several meetings with different African community leaders and with the families of African youth in New Zealand. We felt that there is a need for a New Zealand African welfare service centre where African youth can come and feel at home, have their social needs met and feel empowered, within the African community and the wider New Zealand society. The Programme aims to achieve this through intensive social advocacy and support, youth issues discussions, one on one mentoring, budget advice, employment skills training and CV workshops. |                      |    |
| <b>Community benefit</b>       | The Project will help African youth as well as the wider community. The grant will be used to improve the wellbeing of African youth and also to encourage community responsiveness by informing African youth about youth issues strategies and initiatives to promote positive behaviours, healthy relationships and gender roles and to increase social intolerance to violence and abuse, all in a positive and safe environment.   |                      |    |
| <b>Alignment with local</b>    | - fostering arts, culture and sport in the community  |                      |    |

|                         |  |
|-------------------------|--|
| <b>board priorities</b> | NZ African Welfare Society Trust focuses on providing support to African youth and families in Henderson area. The project will support youth towards sport activities and African cultural activities where they can be free to interact, play and be mentored and coached on life skills and youth issues in a safe and healthy environment. The workshops are targeted at a total of 50 African youth and Children. |
|-------------------------|--|

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |
|                                       |      |

### Demographics

|   |              |
|---|--------------|
| <b>Maori outcomes</b>                   | No - .       |
| <b>Accessible to disabled</b>           | Don't know - |
| <b>Targeted at long term disability</b> | Don't know   |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 50%                | 50%                  | %  |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 25%        | 25%         | %           | %           | %         | %        |

|                             |         |
|-----------------------------|---------|
| <b>Target ethnic groups</b> | African |
|-----------------------------|---------|

### Financial information

| Expenditure item   | Amount     |
|--|------------|
| Accommodation for youth summer camp. 13years and over: \$14.50x3nights | \$2,175.00 |
| Catering 13years and over: 50 youth                                    | \$1,000.00 |
| Activities (Camp) Burma trail \$10x 3h/ Orienteering                   | \$1,500.00 |
| Activities (Games) Sports/activities Equipment                         | \$500.00   |
| Transportation Bus hire  | \$1,500.00 |
| Gifts/guest speakers \$50/10 speakers                                  | \$500.00   |
| Gifts/guest speakers \$50/10 speakers                                  | \$500.00   |
| Hall Hire Mentoring and Parenting classes \$28h x 6hs per/wk./30wks    | \$5,400.00 |
| Printing/Brochure Costs  | \$700.00   |
| Office rent and supplies \$250x12 months                               | \$3,000.00 |
| Volunteer Costs \$25 each x 5 Volunteers/ 52wks                        | \$6,500.00 |

| Income description | Amount     |
|--------------------|------------|
| Local Contribution | \$2,500.00 |
|                    |            |
|                    |            |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$23,275.00       | \$0.00       | \$0.00                | \$2,500.00              |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 100%                  | \$23,275.00      |
|                              | %                     |                  |
| <b>Total requested</b>       | %                     |                  |

|  |   |
|--|---|
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Towards camp and sports costs for the children and youth. |
|--|---|

### Funding history

| Application ID     | Project title<br><i>Round - Stage</i>   | Decision<br><i>Total allocated</i> |
|--------------------|---|------------------------------------|
| CCS17_1_248        | My Skills Cultural Arts Camp<br>Creative Communities Scheme 2017_1 - Regional Assessment<br>Committee Round 1 2017                  | Approved<br>\$3,000.00             |
| REGCD16138         | The African Youth Development and Mentoring Programme<br>Regional Community Development - Declined                                  | Declined<br>\$0.00                 |
| CDC15-1060         | African Youth Mentoring Programme<br>Henderson-Massey Local Board Community Group Funding -<br>2014/2015 Round 2 - Not eligible     | Undecided<br>\$0.00                |
| CCS15_2_256        | Art workshop for refugees and African migrants<br>Creative Communities Scheme 2015_2 - Central Assessment<br>Committee Round 2 2015 | Declined<br>\$0.00                 |
| IRCF14/15 092      | Interim Regional Fund 2014/15: Arts and Community - Declined  | Declined<br>\$0.00                 |
| 00115              | African Cultural Festival<br>Creative Communities Scheme 2015_1 - Central Assessment<br>Committee Round 1 2015                      | Declined<br>\$0.00                 |
| CASF_1415000<br>26 | Central Community Group Accommodation Support Fund 2014-<br>2015 - Declined   | Declined<br>\$0.00                 |
| 2014_200166        | African Cultural Festival<br>Creative Communities Scheme 2014 Round 2 - Central<br>Assessment Committee - Round 2 2014              | Declined<br>\$0.00                 |
| CG14_2018          | My Skills Youth Enterprise Project<br>Central - Community Group Assistance Fund - Round 2 2013/2014<br>- Acquitted                  | Approved<br>\$6,950.00             |

## James Conway

|                                |   |                     |             |
|--------------------------------|---|---------------------|-------------|
| <b>Physical address</b>        | 53 Chilcott Road<br>Henderson   |                     |             |
| <b>Organisation/individual</b> | Individual  | <b>Main focus</b>   | Environment |
| <b>Umbrella organisation</b>   | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement | <b>Legal status</b> | Other       |
| <b>Conflicts of interest:</b>  | -   |                     |             |

### Project details

|  |   |                      |   |
|--|---|----------------------|---|
| <b>Project title</b>                         | <b>Chilcott Trapping</b>  |                      |   |
| <b>Dates</b>                                 | <b>01/06/2017 - 01/06/2018</b>  |                      |   |
| <b>Location</b>                              | 53 Chilcott Road, Henderson   |                      |   |
| <b>Summary</b>                               | Installation and maintenance of a pest control program in the form of 2 resetting A24 rat/stoat traps and 1 resetting A12 possum trap at a residential property that borders the Tui Glen Reserve. The use of resetting traps is far more desirable and better for the environment than the use of poisons. |                      |   |
| <b>Focus specific information</b>            | <p><b>Environmental benefits:</b> Reducing pest numbers will benefit local tree life, insects and birds. Specifically the local ruru (morepork) population.</p> <p><b>Community involvement:</b> My family (partner and young son)</p> <p><b>Land owners:</b> Private land</p>                              |                      |   |
| <b>Requesting grant for</b>                  | Funding is requested for the purchase of equipment and supplies (traps and lures) to set up the trapping program.   |                      |   |
| <b>Cost of participation</b>                 | N/A   |                      |   |
| <b>Active participants</b>                   | 2   | <b>Audience size</b> | 2 |
| <b>Promotion</b>                             | Don't know  |                      |   |
| <b>Local board recognition</b>               | Word of mouth. Public letter of thanks in the Western Leader.   |                      |   |
| <b>Reason for the project</b>                | Yes. We have been trapping possums and rats previously. The Government has pledged NZ to be pest/predator free by 2050  |                      |   |
| <b>Community benefit</b>                     | Healthier trees, increased bird and insect life. A digital record (spreadsheet) will be kept of all 'kills'.  |                      |   |
| <b>Alignment with local board priorities</b> | <p>- enhancing and celebrating our natural environment</p> <p>Reducing the number of pests (rats, stoats and possums) near Tui Glen reserve to reduce predation pressure on the local bird and insect populations.</p>  |                      |   |

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |

### Demographics

|   |            |
|---|------------|
| <b>Maori outcomes</b>                   | Don't know |
| <b>Accessible to disabled</b>           | N/A        |
| <b>Targeted at long term disability</b> | N/A        |

|                           |                             |   |
|---------------------------|-----------------------------|---|
| <b>Percentage of male</b> | <b>Percentage of female</b> | <b>All - not targeted at either male/female</b> |
| %                         | %                           | 100%  |

|                  |                      |                    |                    |                    |                     |                 |
|------------------|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| <b>0-5 years</b> | <b>&lt; 15 years</b> | <b>15-24 years</b> | <b>25-44 years</b> | <b>45-64 years</b> | <b>&gt;65 years</b> | <b>All ages</b> |
| %                | %                    | %                  | %                  | %                  | %                   | 100%            |

|                             |               |
|-----------------------------|---------------|
| <b>Target ethnic groups</b> | None selected |
|-----------------------------|---------------|

### Financial information

| <b>Expenditure item</b>    | <b>Amount</b> |
|----------------------------|---------------|
| A24 Trap                   | 146.96        |
| A24 Trap                   | 146.96        |
| A12 Trap                   | 160.87        |
| Rat auto lure pump x 2     | 20.00         |
| Rat lure                   | 10.00         |
| Possum lure and bite block | 8.26          |
| Freight                    | 7.79          |

| <b>Income description</b> | <b>Amount</b> |
|---------------------------|---------------|
|                           |               |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
| \$500.00                 | \$0.00              | \$0.00                       | \$50.00                        |

|                              |                              |                         |
|------------------------------|------------------------------|-------------------------|
| <b>Local board</b>           | <b>Benefit to board area</b> | <b>Amount requested</b> |
| Henderson-Massey Local Board | 100%                         | \$500                   |
| <b>Total requested</b>       | <b>%</b>                     |                         |

|  |  |
|--|--|
| <b>If full amount requested cannot be funded, would a smaller amount be of assistance?</b> | Yes – One rat trap and one possum trap |
|--|--|

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b> | <b>Decision<br/>Total allocated</b> |
|-----------------------|--|-------------------------------------|
|                       | No previous applications submitted     |                                     |

## Waitakere Indian Association

|                                |  |                     |                      |
|--------------------------------|--|---------------------|----------------------|
| <b>Physical address</b>        | 408a te atatu road<br>Te atatu peninsula auckland 0610 |                     |                      |
| <b>Organisation/individual</b> | Organisation   | <b>Main focus</b>   | Events               |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Incorporated Society |
| <b>Conflicts of interest:</b>  | -  |                     |                      |

### Project details

|                                |  |                      |       |
|--------------------------------|--|----------------------|-------|
| <b>Project title</b>           | <b>Waitakere Diwali Festival</b>   |                      |       |
| <b>Dates</b>                   | <b>08/10/2017 - 08/10/2017</b>   |                      |       |
| <b>Location</b>                | The Trust Arena Or Te Pai Courts, Henderson  |                      |       |
| <b>Summary</b>                 | To provide Aucklanders an opportunity to get together under one roof to integrate with one another and experience the rich Indian culture, food and performance. We provide an opportunity for our youths to perform on a big stage. Past events have seen a number of other ethnicities participating and performing at the Diwali festival. It provides an opportunity for the dignitaries: Members of Parliament, Auckland Councillors and Local Board members to mingle with the community. Through this event, WIA has been able to build up a network with the Indians in the community & country. Bring together other ethnic groups and integrate by sharing one culture & food with wide New Zealand. |                      |       |
| <b>Requesting grant for</b>    | Venue Hire, Traffic Management, Security, Advertising, Printing, Sound & Lighting, Stage Hire & Panel Hire   |                      |       |
| <b>Cost of participation</b>   | Free Entry with Free Parking   |                      |       |
| <b>Active participants</b>     | 700  | <b>Audience size</b> | 12000 |
| <b>Promotion</b>               | Yes - Newspaper articles and Posters, Radio advertisements, Road signs, billboards around Auckland using Phantom signs, social media and our website.  |                      |       |
| <b>Local board recognition</b> | Newspaper articles and advertisements, Radio advertisements, Road signs, billboards around Auckland, Logos on Posters, social media and our website, On the day of event by MC's, Also VIP Invites of local Board members.   |                      |       |
| <b>Reason for the project</b>  | WIA has been successfully organising this event since 2001. Celebrated around October Yearly, attendance in excess of 10,000 as a rolling crowd. Through this event WIA has been able to bring together other ethnic groups and share this rich cultural event with a universal message. Inquiries from General Public, Dignitaries, Performers have already been made as to when this event will take place. There is a lot of expectation that this event will be held by us every year as it has been.  |                      |       |
| <b>Community benefit</b>       | Through this event WIA has been able to bring together other ethnic groups and share this rich cultural event with a universal message. WIA shares a community message advocated for Equality for Women, youth crime, family violence prevention, health and well-being. This festivity has paved the way for our Indian immigrants to integrate into NZ and partake in Indian festivities which they have enjoyed all their lives in their home country. WIA encourages youth to participate in the event through performance and being part of the organising committee which allows them to contribute to the community at young age.   |                      |       |

|  |  |
|--|--|
| <b>Alignment with local board priorities</b> | <p>- events that foster community spirit</p> <p>To provide Aucklanders an opportunity to get together under one roof to integrate with one another and experience the rich Indian culture, food and performance. Opportunity for our youths to perform on a big stage. Encourage other ethnicities participating and performing at the Diwali festival. Opportunity for the dignitaries: Members of Parliament, Auckland Councillors and Local Board members to mingle with the community. Through this event, WIA has been able to build up a network with the Indians in the community &amp; country. Bring together other ethnic groups and integrate by sharing one culture &amp; food with wider New Zealand.</p> |
|--|--|

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |

### Demographics

|   |                  |
|---|------------------|
| <b>Maori outcomes</b>                   | No - .           |
| <b>Accessible to disabled</b>           | Not applicable - |
| <b>Targeted at long term disability</b> | Don't know       |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                | Amount      |
|---------------------------------|-------------|
| Stage/Power & Sound             | \$15,000.00 |
| Stall & marquees, Panel Hire    | \$13,000.00 |
| Venue, Security & Traffic Mgmt. | \$25,000.00 |
| Fireworks                       | \$9,000.00  |
| Advertising & Publicity         | \$10,000.00 |
| Admin & Contingency             | \$10,000.00 |
| Performance & Koha              | \$9,000.00  |

| Income description | Amount |
|--------------------|--------|
|                    |        |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
|--------------------------|---------------------|------------------------------|--------------------------------|

|   |  |        |                         |
|---|--|--------|-------------------------|
| \$91,000.00   | \$0.00   | \$0.00 | \$15,000.00             |
| <b>Local board</b>  | <b>Benefit to board area</b>   |        | <b>Amount requested</b> |
| Henderson-Massey Local Board  | 90%  |        | \$50,000.00             |
| Whau Local Board  | 10%  |        | \$10,000.00             |
| <b>Total requested</b>  | <b>%</b>   |        | <b>\$10,000.00</b>      |
| <b>If full amount requested can not be funded, would a smaller amount be of assistance?</b> | Yes - Part of our fixed costs such as Venue, Stage, Sound & Lighting, Security, Fireworks, Marquee/Panel Hire - Costing around \$57,000. |        |                         |

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>  | <b>Decision<br/>Total allocated</b> |
|-----------------------|---|-------------------------------------|
| LG1721-240            | Wia - International Yoga Day<br>Whau Local Grants, Round Two, 2016/17 - Submitted   | Undecided<br>\$0.00                 |
| LG1721-239            | Waitakere Holi Festival - A Festival Of Colours<br>Whau Local Grants, Round Two, 2016/17 - Submitted                            | Undecided<br>\$0.00                 |
| LG1721-238            | Waitakere Diwali Festival<br>Whau Local Grants, Round Two, 2016/17 - Submitted  | Undecided<br>\$0.00                 |
| LG1705-244            | Waitakere Holi Festival - A Festival Of Colours<br>Henderson-Massey Local Grants, Round Two, 2016/17 - Sme Assessment Completed | Undecided<br>\$0.00                 |
| NCE1721-007           | Waitakere Holi Festival - A Festival Of Colours<br>Events - Whau Non-Contestable, 2016/2017 - Awaiting Accountability           | Approved<br>\$3,250.00              |
| NCE1705-010           | Waitakere Diwali Festival<br>Events - Henderson-Massey Non-Contestable, 2016/2017 - Awaiting Accountability                     | Approved<br>\$30,000.00             |
| LG1619-226            | Waitakere Diwali Festival<br>Waitākere Ranges Local Grant, Round Two, 2015/16 - Declined  | Declined<br>\$0.00                  |
| LG1621-229            | Waitakere Diwali Festival<br>Whau Local Grants, Round Two, 2015/16 - Declined   | Declined<br>\$0.00                  |
| LG1605-219            | Waitakere Diwali Festival<br>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined                                       | Declined<br>\$0.00                  |
| QR1621-322            | Waitakere Holi Festival - A Festival Of Colours<br>Whau Quick Response, Round Three, 2015/16 - Declined                         | Declined<br>\$0.00                  |
| LESF206               | Waitakere Diwali Festival<br>Events Round Zero Apps - Acquitted   | Approved<br>\$2,500.00              |
| LESF204               | Waitakere Diwali Festival<br>2015/16 Round 1 Local Events Support Fund - Declined   | Declined<br>\$0.00                  |
| LESF197               | Waitakere Diwali Festival<br>2015/16 Round 1 Local Events Support Fund - Acquitted  | Approved<br>\$5,000.00              |
| WH15_2004             | Waitakere Holy Festival - A Festival of Colours<br>Whau Local Board Community Group Funding - 2014/2015 Round                   | Declined<br>\$0.00                  |



|           |   |                         |
|-----------|---|-------------------------|
|           | 2 - Assessed by advisor   |                         |
| R2LESF198 | Waitakere Holy Festival<br>2014/2015 Round2 Local Events Support Fund - Acquitted   | Approved<br>\$1,500.00  |
| R2LESF192 | Waitakere Holy Festival<br>2014/2015 Round2 Local Events Support Fund - Acquitted   | Approved<br>\$5,000.00  |
| LESF00453 | Waitakere Diwali Festival<br>2014/2015 Round1 Local Events Support Fund - Acquitted | Approved<br>\$10,000.00 |

## Waitakere Indian Association

|                                |  |                     |                      |
|--------------------------------|--|---------------------|----------------------|
| <b>Physical address</b>        | 408a Te Atatu Road<br>Te Atatu Peninsula Auckland 0610 |                     |                      |
| <b>Organisation/individual</b> | Organisation   | <b>Main focus</b>   | Event                |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Incorporated Society |
| <b>Conflicts of interest:</b>  | -  |                     |                      |

### Project details

|  |  |                      |      |
|--|--|----------------------|------|
| <b>Project title</b>                         | <b>Waitakere Holi Festival - A Festival Of Colours</b>   |                      |      |
| <b>Dates</b>                                 | <b>04/03/2018 - 04/03/2018</b>   |                      |      |
| <b>Location</b>                              | The Trust Arena, Henderson   |                      |      |
| <b>Summary</b>                               | To provide Aucklanders an opportunity to get together under one roof to integrate with one another and experience the rich Indian culture, food and performance. We provide an opportunity for our youths to perform on a big stage. Past events have seen a number of other ethnicities participating and performing at the Holy festival. It provides an opportunity for the dignitaries: Members of Parliament, Auckland Councillors and Local Board members to mingle with the community. Through this event, WIA has been able to build up a network with the Indians in the community & country. Bring together other ethnic groups and integrate by sharing one culture & food with wide New Zealand. |                      |      |
| <b>Requesting grant for</b>                  | VENUE HIRE, ADVERTISING & PROMOTION, MARQUEE & TENT HIRE   |                      |      |
| <b>Cost of participation</b>                 | Free Entry with Free Parking   |                      |      |
| <b>Active participants</b>                   | 100  | <b>Audience size</b> | 5000 |
| <b>Promotion</b>                             | Yes - Newspaper articles and Posters, Radio advertisements, Road signs, billboards around Auckland using Phantom signs, social media and our website.  |                      |      |
| <b>Local board recognition</b>               | Newspaper articles and advertisements, Radio advertisements, Road signs, billboards around Auckland, Logos on Posters, social media and our website, On the day of event by MC's, Also VIP Invites of local Board members.   |                      |      |
| <b>Reason for the project</b>                | WIA has been successfully organising this event since 2001. Celebrated around March Yearly, attendance in excess of 5,000 as a rolling crowd. Through this event WIA has been able to bring together other ethnic groups and share this rich cultural event with a universal message. Inquiries from General Public, Dignitaries, Performers have already been made as to when this event will take place. There is a lot of expectation that this event will be held by us every year as it has been. We Exceeded our crowd expectation last Holy Event.  |                      |      |
| <b>Community benefit</b>                     | Through this event WIA has been able to bring together other ethnic groups and share this rich cultural event with a universal message. WIA shares a community message advocated for Equality for Women, youth crime, family violence prevention, health and well being. This festivity has paved the way for our Indian immigrants to integrate into NZ and partake in Indian festivities, which they have enjoyed all their lives in their home country. WIA encourages youth to participate in the event through performance and being part of the organising committee which allows them to contribute to the community at young age   |                      |      |
| <b>Alignment with local board priorities</b> | - events that foster community spirit<br>To promote educational, cultural, sporting and social activities and interests  |                      |      |

|  |   |
|--|---|
|  | <p>amongst ethnic community.</p> <p>To share and enhance multiculturalism in NZ and work together with other ethnic groups.</p> <p>To act as a professional administrative centre or advisory body</p> <p>The association is to represent ethnic Indians and their families residing in Waitakere City and surrounds</p> <p>To maintain a charitable status</p> |
|--|---|

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |
|                                       |      |

### Demographics

|   |        |
|---|--------|
| <b>Maori outcomes</b>                   | No - . |
| <b>Accessible to disabled</b>           | -      |
| <b>Targeted at long term disability</b> | No     |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | %         | 100%     |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item        | Amount     |
|-------------------------|------------|
| Venue Hire              | \$2,000.00 |
| Advertising & Promotion | \$4,500.00 |
| Marquee & Stage Hire    | \$8,500.00 |

| Income description | Amount |
|--------------------|--------|
|                    |        |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$35,000.00       | \$35,000.00  | \$0.00                | \$5,000.00              |

| Local board                  | Benefit to board area | Amount requested |
|------------------------------|-----------------------|------------------|
| Henderson-Massey Local Board | 80%                   | \$10,000.00      |

|   |                                 |                   |
|---|---------------------------------|-------------------|
| Whau Local Board  | 20%                             | \$5,000.00        |
| <b>Total requested</b>  | <b>%</b>                        | <b>\$5,000.00</b> |
| <b>If full amount requested can not be funded, would a smaller amount be of assistance?</b> | Yes - Venue Hire & Marquee Hire |                   |

## Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>  | <b>Decision<br/>Total allocated</b> |
|-----------------------|---|-------------------------------------|
| LG1721-240            | Wia - International Yoga Day<br>Whau Local Grants, Round Two, 2016/17 - Submitted   | Undecided<br>\$0.00                 |
| LG1721-239            | Waitakere Holi Festival - A Festival Of Colours<br>Whau Local Grants, Round Two, 2016/17 - Submitted                                  | Undecided<br>\$0.00                 |
| LG1721-238            | Waitakere Diwali Festival<br>Whau Local Grants, Round Two, 2016/17 - Submitted  | Undecided<br>\$0.00                 |
| LG1705-241            | Waitakere Diwali Festival<br>Henderson-Massey Local Grants, Round Two, 2016/17 - Sme Assessment Completed                             | Undecided<br>\$0.00                 |
| NCE1721-007           | Waitakere Holi Festival - A Festival Of Colours<br>Events - Whau Non-Contestable, 2016/2017 - Awaiting Accountability                 | Approved<br>\$3,250.00              |
| NCE1705-010           | Waitakere Diwali Festival<br>Events - Henderson-Massey Non-Contestable, 2016/2017 - Awaiting Accountability                           | Approved<br>\$30,000.00             |
| LG1619-226            | Waitakere Diwali Festival<br>Waitākere Ranges Local Grant, Round Two, 2015/16 - Declined  | Declined<br>\$0.00                  |
| LG1621-229            | Waitakere Diwali Festival<br>Whau Local Grants, Round Two, 2015/16 - Declined   | Declined<br>\$0.00                  |
| LG1605-219            | Waitakere Diwali Festival<br>Henderson-Massey Local Grants, Round Two, 2015/16 - Declined   | Declined<br>\$0.00                  |
| QR1621-322            | Waitakere Holi Festival - A Festival Of Colours<br>Whau Quick Response, Round Three, 2015/16 - Declined                               | Declined<br>\$0.00                  |
| LESF206               | Waitakere Diwali Festival<br>Events Round Zero Apps - Acquitted   | Approved<br>\$2,500.00              |
| LESF204               | Waitakere Diwali Festival<br>2015/16 Round 1 Local Events Support Fund - Declined   | Declined<br>\$0.00                  |
| LESF197               | Waitakere Diwali Festival<br>2015/16 Round 1 Local Events Support Fund - Acquitted  | Approved<br>\$5,000.00              |
| WH15_2004             | Waitakere Holy Festival - A Festival Of Colours<br>Whau Local Board Community Group Funding - 2014/2015 Round 2 - Assessed By Advisor | Declined<br>\$0.00                  |
| R2LESF198             | Waitakere Holy Festival<br>2014/2015 Round2 Local Events Support Fund - Acquitted   | Approved<br>\$1,500.00              |
| R2LESF192             | Waitakere Holy Festival<br>2014/2015 Round2 Local Events Support Fund - Acquitted   | Approved<br>\$5,000.00              |

|           |   |                         |
|-----------|---|-------------------------|
| LESF00453 | Waitakere Diwali Festival<br>2014/2015 Round1 Local Events Support Fund - Acquitted | Approved<br>\$10,000.00 |
|-----------|---|-------------------------|

## Tuilaepa Youth Mentoring Service

|                                |   |                     |                  |
|--------------------------------|---|---------------------|------------------|
| <b>Physical address</b>        | 644 Swanson Road<br>Swanson Auckland 0610 |                     |                  |
| <b>Organisation/individual</b> | Organisation                              | <b>Main focus</b>   | Events           |
| <b>Umbrella organisation</b>   | -   | <b>Legal status</b> | Charitable Trust |
| <b>Conflicts of interest:</b>  | -   |                     |                  |

### Project details

|  |   |                      |     |
|--|---|----------------------|-----|
| <b>Project title</b>                         | <b>The Polyjam Summer Basketball Classic</b>  |                      |     |
| <b>Dates</b>                                 | <b>02/12/2017 - 02/12/2017</b>  |                      |     |
| <b>Location</b>                              | Corner Birdwood and Glen Road   |                      |     |
| <b>Summary</b>                               | Raising the profile and the importance of our youths in our community.  |                      |     |
| <b>Requesting grant for</b>                  | -Volunteers costs<br>-Resources and promotional materials for POLYJAM<br>-Food and Water for the event.   |                      |     |
| <b>Cost of participation</b>                 | The teams and management pay to play in the tournament, which all the funds go to all our youths and families in our programme and other agencies. The day is free for families to come and watch but are asked to donate a gold coin or can of food for our Xmas Hampers.  |                      |     |
| <b>Active participants</b>                   | 120   | <b>Audience size</b> | 500 |
| <b>Promotion</b>                             | Yes - As the event has not been running for the last 5 years we are able to promote it via different social media platforms. From Facebook to word of mouth, we have gathered a huge following including businesses who are keen to take part on the day and also provide support for our families in Xmas time. We will be promoting it on the Radio as well for this year's event.                              |                      |     |
| <b>Local board recognition</b>               | We will promote and acknowledge the contributions of the council right throughout the day, on our promotional flyers, on shirts we will be happy to have the logo and also on our social media platforms. We will also share with the families how much you have helped us as well.   |                      |     |
| <b>Reason for the project</b>                | With the amount of families and young people who are struggling to make ends meet at Xmas time, they are not able to get basic needs such as food and drink let alone be able to provide a Xmas gift for their families and siblings. We are overwhelmed by large requests of food parcels and toys for our families at Xmas which we try our best but the demand is too great for us with our limited resources. |                      |     |
| <b>Community benefit</b>                     | The community benefits from the event is that they are self conscience of people less fortunate then themselves and that they are living in the same community as them. Contributing to the day with funds and food makes them feel good about themselves and know that they have supported and helped a family in need. It also lifts community spirit and joy leading up to Xmas time.                          |                      |     |
| <b>Alignment with local board priorities</b> | - events that foster community spirit<br>The POLYJAM Basketball Classic promotes UNITY, PRIDE, VALUES,CULTURAL IDENTITY and FAMILY. We hold the event in the first week of December every year as we get our communities to rise funds and provide Xmas gifts/presents for our families who struggle every year to provide  |                      |     |

|  |                               |
|--|-------------------------------|
|  | something for their families. |
|--|-------------------------------|

### Community collaboration

| Collaborating organisation/individual | Role       |
|---------------------------------------|------------|
| ABSL                                  | Referees   |
| RANUI 135                             | Supporters |
|                                       |            |

### Demographics

|   |  |
|---|--|
| <b>Maori outcomes</b>                   | Yes - Our day is dedicated to the Pacific and Maori youths of our community. They are the main reasons why we are doing this event for and how we are supporting them outside of the event as well. Information and resources of whom we are supporting will be promoted right throughout the day and shared with all key stakeholders.. |
| <b>Accessible to disabled</b>           | Yes -  |
| <b>Targeted at long term disability</b> | Yes  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | %          | %           | %           | %           | %         | 100%     |

|                             |                        |
|-----------------------------|------------------------|
| <b>Target ethnic groups</b> | Māori, Pacific Peoples |
|-----------------------------|------------------------|

### Financial information

| Expenditure item     | Amount   |
|----------------------|----------|
| Event Marketing      | \$969.30 |
| Volunteers/Referees  | \$500.00 |
| Food and Drinks      | \$200.00 |
| Generator            | \$200.00 |
| Entertainment        | \$500.00 |
| Promotional Material | \$500.00 |
| Prizes/Trophys       | \$200.00 |

| Income description  | Amount     |
|---|------------|
| Entry of Team is \$150.00. A team of 10 players is \$15 per player. We have 10 teams. | \$1,150.00 |
|   |            |
|   |            |

|                          |                     |                              |                                |
|--------------------------|---------------------|------------------------------|--------------------------------|
| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
| \$3,100.00               | \$1,350.00          | \$0.00                       | \$0.00                         |

| <b>Local board</b>   | <b>Benefit to board area</b>   | <b>Amount requested</b> |
|--|--------------------------------|-------------------------|
| Henderson-Massey Local Board   | 100%                           | \$2,000.00              |
| Waitakere Ranges Local Board   | 100%                           | \$1,500.00              |
| <b>Total requested</b>   | <b>%</b>                       | <b>\$1,500.00</b>       |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - The Volunteers expenses. |                         |

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>  | <b>Decision<br/>Total allocated</b> |
|-----------------------|---|-------------------------------------|
| QR1619-5019           | TYMS Trades/Mentoring programmes.<br>Waitākere Ranges Quick Response, Round Five, 2015/16 - Declined                        | Declined<br>\$0.00                  |
| MO15-1022             | TYMS Pacific BridgeBACK project 2015<br>Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Declined | Declined<br>\$0.00                  |
| CWF15_1019            | BridgeBACK Project 2015<br>West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined                                    | Declined<br>\$0.00                  |
| YPF15_1012            | The Pasifika BridgeBACK Project<br>West - Youth Programme Fund, 2014/2015 - Accountability extended                         | Approved<br>\$2,000.00              |
| MT14_100016           | Pasifika BridgeBACK Project<br>LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted         | Approved<br>\$2,000.00              |



## Te Atatu Endeavour Sea Scouts

|                                |   |                     |                                |
|--------------------------------|---|---------------------|--------------------------------|
| <b>Physical address</b>        | 48 Gloria Ave (Gloria Park)<br>Te Atatu Auckland 0610   |                     |                                |
| <b>Organisation/individual</b> | Organisation  | <b>Main focus</b>   | Sport and recreation           |
| <b>Umbrella organisation</b>   | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement | <b>Legal status</b> | Not for profit community group |
| <b>Conflicts of interest:</b>  | -   |                     |                                |

### Project details

|  |  |                      |    |
|--|--|----------------------|----|
| <b>Project title</b>                         | <b>Sailing Boat upgrade</b>  |                      |    |
| <b>Dates</b>                                 | <b>12/07/2017 - 15/09/2017</b>   |                      |    |
| <b>Location</b>                              | 134 Taikata Road, Te Atatu Peninsula   |                      |    |
| <b>Summary</b>                               | We have a number of sailing boats that are out of commission due to state of repair and sea worthiness. We wish to employ the services of a boat builder to bring these vessels up to a standard where they are safe to operate by the group. This has been done in an ad hoc fashion by volunteers in the past, but requires the specialist skills of a boat builder to complete to a standard where the boats meet current survey. We have 5 sunburst boats in various states of repair and 1 sea scout cutter that is in the process of being repaired but we do not have the skills to complete. |                      |    |
| <b>Requesting grant for</b>                  | We need funding to engage the services of a boat builder. We would like to get all the boats into survey before the start of the next summer season. We have tried to do this internally and this has proved to be difficult. We do not have the skills or the time to be able to complete the tasks required to the standard required to meet survey as we are all volunteers.  |                      |    |
| <b>Cost of participation</b>                 | \$200/year membership fee which includes \$92 for national membership  |                      |    |
| <b>Active participants</b>                   | 75   | <b>Audience size</b> | 75 |
| <b>Promotion</b>                             | No -   |                      |    |
| <b>Local board recognition</b>               | We have a website, Facebook and are active in the local community. Any support would be publicized on these and we are happy to participate in local media publications.   |                      |    |
| <b>Reason for the project</b>                | We have a number of boats which we need to get into a state that they are fit for purpose, currently they are not. These are an integral part of being a Sea Scout and teach the kids basic sailing and water skills.  |                      |    |
| <b>Community benefit</b>                     | Children are taught valuable lessons around water safety when sailing. They are also taught teamwork and leadership skills and various other life skills while interacting with their peers learning new skills in the outdoor environment.  |                      |    |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit,</li> <li>- strengthen governance capacity in our community and recreational organisations</li> <li>- providing a fund for local community safety projects</li> <li>- fostering arts, culture and sport in the community</li> </ul> <p>Sea Scouts use the maritime environment to deliver a range of water-based activities to provide a safe, fun, challenging and adventurous programme in</p>  |                      |    |

|  |   |
|--|---|
|  | <p>which to develop important life skills. The Te Atatu endeavour sea scout group currently includes approximately 75 youth members. The group is led by volunteers.</p> <p>This Grant is to repair equipment currently out of use. Normally done by volunteers, but in this case needs specialist skills to repair and manufacture. The equipment (namely cutter and sunburst yachts) have either been donated in a sad state or are due for maintenance due to age and use.</p> |
|--|---|

### Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
|                                       |      |
|                                       |      |
|                                       |      |

### Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | No - .  |
| <b>Accessible to disabled</b>           | Don't know - Due to the nature of outdoor activities, some disabilities restrict the abilities restrict their ability to participate, how ever this does not stop people with disabilities from joining and they are welcome. |
| <b>Targeted at long term disability</b> | No  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 50%                | 50%                  | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 90%        | 10%         | %           | %           | %         | %        |

|                             |              |
|-----------------------------|--------------|
| <b>Target ethnic groups</b> | All/everyone |
|-----------------------------|--------------|

### Financial information

| Expenditure item                       | Amount      |
|--|-------------|
| Boat Repair & Container to house boats | \$19,000.00 |
|  |             |
|  |             |

| Income description | Amount |
|--------------------|--------|
|                    |        |
|                    |        |
|                    |        |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|-------------------|--------------|-----------------------|-------------------------|
| \$19,000.00       | \$0.00       | \$0.00                | \$0.00                  |

| <b>Local board</b>   | <b>Benefit to board area</b> | <b>Amount requested</b> |
|--|------------------------------|-------------------------|
| Henderson-Massey Local Board   | 100%                         | \$19,000.00             |
|  | %                            |                         |
| <b><i>Total requested</i></b>  | %                            |                         |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Boat repair. \$7,500   |                         |

### **Funding history**

| <b>Application ID</b> | <b>Project title<br/><i>Round - Stage</i></b>               | <b>Decision<br/><i>Total allocated</i></b> |
|-----------------------|---|--|
|                       | <i>Applicant does not have any previous funding history</i> |  |

## Te Whānau o Waipareira

|                                |  |                     |                      |
|--------------------------------|--|---------------------|----------------------|
| <b>Physical address</b>        | 6-8 Pioneer Place<br>Henderson Auckland 0650 |                     |                      |
| <b>Organisation/individual</b> | Organisation                                 | <b>Main focus</b>   | Sport and recreation |
| <b>Umbrella organisation</b>   | -  | <b>Legal status</b> | Charitable Trust     |
| <b>Conflicts of interest:</b>  | -  |                     |                      |

### Project details

|  |  |                      |       |
|--|--|----------------------|-------|
| <b>Project title</b>                         | <b>Te Whānau o Waipareira Youth Challenge</b>  |                      |       |
| <b>Dates</b>                                 | <b>30/09/2017 - 01/10/2017</b>   |                      |       |
| <b>Location</b>                              | The Trusts Arena, 65-67 Central Park Dr & Te Pai Centre, 31-35 Te Pai Place  |                      |       |
| <b>Summary</b>                               | The objective is to bring local school groups together in an effort to promote physical activity and healthy habits, foster talent and leadership skills and provide a safe and enjoyable space for rangatahi to celebrate culture and build community. Provides a platform for other forms of 'leadership' to be honed and implemented while delivering positive reinforcement. Engages some of the hardest to reach community segments in a way that is relevant to them, provides a safe space for rangatahi to have fun. Enables providers to serve key messages to the participants and wider audience.   |                      |       |
| <b>Requesting grant for</b>                  | Venue hire   |                      |       |
| <b>Cost of participation</b>                 | Each team has an entry fee of \$100  |                      |       |
| <b>Active participants</b>                   | 500+   | <b>Audience size</b> | 2000+ |
| <b>Promotion</b>                             | Yes - Social media, established youth networks, schools sports coordinators  |                      |       |
| <b>Local board recognition</b>               | PR, Annual Report, Event Signage/Promotional Material, Stall if required   |                      |       |
| <b>Reason for the project</b>                | Rangatahi Māori are over represented in a range of negative statistics including poor educational outcomes, truancy, health (diabetes, obesity), drug and alcohol use measures, poverty and crime statistics. Issues facing Rangatahi Māori were being highlighted through our other whānau services and our Youth Challenge is a way to address engagement for this segment.  |                      |       |
| <b>Community benefit</b>                     | <p>Our aim is to</p> <ul style="list-style-type: none"> <li>• engage as many rangatahi in physical activity</li> <li>• to role model for their younger siblings and wider whānau</li> <li>• deter rangatahi from unfavourable lifestyles of drugs and alcohol</li> <li>• educate rangatahi through health promotion on the long term health benefits of physical activity and kai &amp; nutrition</li> <li>• promote key healthy messages</li> <li>• build capacity and hone leadership skills</li> </ul> <p>This event remains a NO Smoking or sugar-sweetened beverages free zone.</p> <p>Feedback surveys from participants, data collection on the day, referral into other services</p> |                      |       |
| <b>Alignment with local board priorities</b> | <ul style="list-style-type: none"> <li>- events that foster community spirit</li> <li>- fostering arts, culture and sport in the community</li> </ul>  |                      |       |

|  |  |
|--|--|
|  | Te Whānau o Waipareira Youth Challenge brings together rangatahi from West Auckland to compete in Netball, League and Kapa Haka competitions. It promotes physical activity in safe environments where leadership and talent can shine. Positive reinforcement in sport and culture helps to build self esteem and strengthening connections fosters community spirit and pride. |
|--|--|

### Community collaboration

| Collaborating organisation/individual | Role            |
|---------------------------------------|-----------------|
| Māori Wardens                         | Security        |
| Hapai Te Hauora                       | Health Promoter |
| Waipareira Whānau                     | Volunteers      |
| Auckland Rugby League                 | Promotion       |
| Auckland Netball                      | Promotion       |
| Auckland Kapa Haka                    | Promotion       |

### Demographics

|   |   |
|---|---|
| <b>Maori outcomes</b>                   | Yes - Te Whānau o Waipareira is a kaupapa Māori organisation, the Youth Challenge is part of a wider rangatahi engagement strategy that holds the bigger objective to improve self determined outcomes for whānau across social, economic, health and cultural well-being, using the Whare Tapa Whā hauora model which encompasses matauranga and tikanga Māori practices. We use Whanāu Ora framework to produce shared outcomes.. |
| <b>Accessible to disabled</b>           | Yes - Venues are accessible and the challenge is open to all students who enter.  |
| <b>Targeted at long term disability</b> | No  |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| %                  | %                    | 100%                                     |

| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|-----------|------------|-------------|-------------|-------------|-----------|----------|
|           | 20%        | 80%         | %           | %           | %         | %        |

|                             |                        |
|-----------------------------|------------------------|
| <b>Target ethnic groups</b> | Māori, Pacific Peoples |
|-----------------------------|------------------------|

### Financial information

| Expenditure item      | Amount      |
|-----------------------|-------------|
| Te Pai Centre         | \$11,185.00 |
| The Trusts Arena      | \$16,700.00 |
| Event Management      | \$20,000.00 |
| Security              | \$3,000.00  |
| Marketing & Promotion | \$3,500.00  |
| Merchandise           | \$3,000.00  |
| Catering              | \$3,000.00  |

|                     |            |
|---------------------|------------|
| Refs/Umpires        | \$2,500.00 |
| AV equipment        | \$6,000.00 |
| First Aid - St John | \$1,000.00 |
| Prizes              | \$9,000.00 |
| Sports equipment    | \$500.00   |
| Misc.               | \$1,500.00 |

| <b>Income description</b>                   | <b>Amount</b> |
|---|---------------|
| Ticket Sales                                | \$2,400.00    |
| Stalls                                      | \$2,000.00    |
| Health Promotion Contract - Hapai Te Hauora | \$50,000.00   |

| <b>Total expenditure</b> | <b>Total income</b> | <b>Other grants approved</b> | <b>Applicants contribution</b> |
|--------------------------|---------------------|------------------------------|--------------------------------|
| \$80,885.00              | \$54,400.00         | \$0.00                       | \$26,485.00                    |

| <b>Local board</b>   | <b>Benefit to board area</b> | <b>Amount requested</b> |
|--|------------------------------|-------------------------|
| Henderson-Massey Local Board   | 80%                          | \$10,000.00             |
| Whau Local Board   | 20%                          | \$5,000.00              |
| <b>Total requested</b>   | %                            | \$5,000.00              |
| <b>If full amount requested is not able to be funded, would a smaller amount be of assistance?</b> | Yes - Venue hire             |                         |

### Funding history

| <b>Application ID</b> | <b>Project title<br/>Round - Stage</b>   | <b>Decision<br/>Total allocated</b> |
|-----------------------|--|-------------------------------------|
| LG1721-220            | Te Whānau o Waipareira Youth Challenge<br>Whau Local Grants, Round Two, 2016/17 - Submitted  | Undecided<br>\$0.00                 |
| LG1705-222            | Taniwha Tales<br>Henderson-Massey Local Grants, Round Two, 2016/17 - Submitted   | Undecided<br>\$0.00                 |
| NCE1705-007           | Waitangi@Waititi 2017<br>Events - Henderson-Massey non-contestable, 2016/2017 - Acquitted  | Approved<br>\$4,000.00              |
| NCE1721-001           | Waitangi@Waititi 2017<br>Events - Whau non-contestable, 2016/2017 - Acquitted  | Approved<br>\$4,000.00              |
| NCE1719-003           | Waitangi@Waititi 2017<br>Events - Waitākere Ranges non-contestable, 2016/2017 - Acquitted  | Approved<br>\$10,000.00             |
| LG1705-111            | Waipareira Youth Sports Challenge 2016<br>Henderson-Massey Local Grants, Round One, 2016/17 - Multiboard - awaiting accountability | Approved<br>\$4,500.00              |

|             |   |                         |
|-------------|---|-------------------------|
| HMNC6       | Waitangi@Waititi2016<br>Henderson-Massey non-contestable, 2015/2016 - Acquitted   | Approved<br>\$4,000.00  |
| RegRSR1639  | Waipareira Sports Hub<br>Regional Sport and Recreation Grant 2015/2016 Round One - Declined                               | Declined<br>\$0.00      |
| LG1621-112  | Waitangi@Waititi2016<br>Whau Local Grants, Round One, 2015/16 - Withdrawn   | Withdrawn<br>\$0.00     |
| LG1619-111  | Waitangi@Waititi2016<br>Waitākere Ranges Local Grant, Round One, 2015/16 - Withdrawn                                      | Withdrawn<br>\$0.00     |
| LG1605-118  | Waitangi@Waititi2016<br>Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted                                     | Approved<br>\$10,500.00 |
| CCS15_2_182 | Te Huinga o Matariki: The Gathering<br>Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015  | Declined<br>\$0.00      |
| R2LESF141   | Waitangi@Waititi2015 (Henderson/Massey) (event date - 6/2/2015)<br>2014/2015 Round2 Local Events Support Fund - Acquitted | Approved<br>\$7,000.00  |
| R2LESF125   | Waitangi@Waititi (Waitakere) (event date - 6/2/14)<br>2014/2015 Round2 Local Events Support Fund - Acquitted              | Approved<br>\$4,000.00  |