

Chinese New Settlers Services Trust

Physical address	20 Clifton Court Panmure Auckland 1072		
Organisation/individual	Organisation	Main focus	Arts and Culture
Umbrella organisation	-	Legal status	Charitable Trust 926378
Conflicts of interest:	-		

Project details

Project title	CNSST CLC - New Lynn Art Project and Exhibition		
Dates	26/08/2017 - 16/12/2017		
Location	45 Totara Ave, New Lynn (New Lynn Community Centre)		
Summary	<p>Art and Cultural Project (art learning and art exhibition)</p> <p>1. For children/youth aged 5 to 15: organise weekly art learning sessions to prepare for an artwork for exhibition. Art tutors will empower them to improve their skills and prepare for art exhibition.</p> <p>2. For their families: To socialise together, to meet new people, make friends, connections and participate create the glue that holds our community together. To take part in the art exhibition.</p>		
Requesting grant for	<p>Art Tutors Cost</p> <p>Programme Promotion</p> <p>Equipment: 1 Whiteboard</p>		
Cost of participation	\$10 for 10 sessions art learning per child; Free entry for art exhibition		
Active participants	50	Audience size	200
Promotion	<p>Yes - Newspaper</p> <p>Social Media WeChat</p> <p>Website</p>		
Local board recognition	<p>1. The logo of Auckland Council will be published on any promotion of the programme</p> <p>2. Auckland Council Local Boards will be listed separately in CNSST Annual Audited Accounts</p> <p>3. Auckland Council will be officially acknowledged in CNSST Annual Report by the Chairman's Report.</p> <p>4. If the signage or banners of Auckland Council is provided, we will display it at our New Lynn Branch to acknowledge the support.</p> <p>5. The local board representatives are warmly welcome to join the programme and connect with the children and young people.</p>		
Reason for the project	<p>CNSST CLC New Lynn Branch has over 150 students on a weekly basis. The need of art learning and exhibition grow out of these 150 families. The Management Team has been informed about the children and parents that they are willing to extend the art skills and prepare for an art exhibition.</p>		

Community benefit	<ol style="list-style-type: none"> 1. More participation in social, art and cultural activities instead of social isolation. 2. Enhancement of communication in the local community through joining the interactive event that requires active participation. 3. Improvement of the local children's wellbeing through fun, happiness, art upskills of children and youths. 4. Enhancement of the local community cohesion through connecting the parents and families together.
Alignment with local board priorities	<ul style="list-style-type: none"> • fostering arts • culture and sport in the community <p>The art project and exhibitions cultivate the platform and atmosphere for local children and families to actively learn and enjoy art and culture in local community. The children extended their skills through learning 10 sessions of workshops as well as taking part in the art exhibitions to show their own artwork as well as appreciating and learning from other candidates.</p>

Community collaboration

Collaborating organisation/individual	Role
New Lynn Community Centre	Landlord and Network

Demographics

Maori outcomes	No - .
Accessible to disabled	No -
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	100%	%	%	%	%	%

Target ethnic groups	Chinese, Other Asian
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Financial information

Expenditure item	Amount
1 Whiteboard	\$639.00
Promotion \$546/Quarter Page AD x 4 ADs	\$2,184.00
Art Training (10 children per room, total 50 children in 5 rooms) Venue \$30 x 5 rooms x 10 sessions	\$1,500.00
Art Training tutor cost (10 children per teacher, total 50 children) \$50 x 5 teachers for 50 children x 10 sessions	\$2,500.00
Art Exhibition x 2 times	\$5,000.00

Admin and Stationery	\$2,000.00
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Income description	Amount
Participants contribution \$10pp x 50 children x 10 sessions art learning	\$5,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$13,823.00	\$5,000.00	\$0.00	\$1,023.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	40%	\$3,120.00
Whau Local Board	40%	\$3,120.00
Waitakere Ranges Local Board	20%	\$1,560.00
Total requested	%	\$1,560.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Promotion Venue Costs	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
WMIF1701-006	Eco-community Waste Minimisation & Innovation Fund - 2017 April Round - WMIF Panel assessment	Undecided \$0.00
LG1711-227	International Food and Moon Festival 2017 Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - SME Assessment completed	Undecided \$0.00
LG1702-202	CNSST CLC - Glenfield Art and Cultural Project and Exhibition Devonport-Takapuna Local Grants, Round Two 2016/2017 - Multi- Board	Undecided \$0.00
ASF1720-011	Waitematā Accommodation Support Fund 2017 - Submitted	Undecided \$0.00
LG1707-218	CNSST CLC - Howick and Botany Art and Cultural Learning Programme Howick Local Grants, Round Two, 2016/2017 - SME Assessment Complete	Undecided \$0.00
LG1713-202	CNSST Cultural Learning Centre Manukau - Connecting Kids, connecting families - Programme Otara-Papatoetoe Local Grant, Round Two, 2016/2017 - Multi- board	Approved \$4,000.00
LG1720-212	CNSST Cultural Learning Centre Parnell - Connecting Kids, connecting families - Programme Waitematā Local Grant, Round Two, 2016/2017 - Withdrawn	Withdrawn \$0.00

LG1708-106	CNSST Cultural Learning Centre - Glenfield Education Programme Kaipātiki Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
LG1721-126	CNSST Cultural Learning Centre - West Auckland Education Programme Whau Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1705-101	CNSST Cultural Learning Centre - West Auckland Education Programme Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1702-112	CNSST Cultural Learning Centre - Glenfield Education Programme Devonport-Takapuna Local Grants, Round One 2016/2017 - Declined	Declined \$0.00
LG1712-112	CNSST Cultural Learning Centre - Parnell Education Programme Orākei Local Grants, Round One, 2016/17 - Multi-Board	Declined \$0.00
LG1707-101	CNSST Cultural Learning Centre - Howick and Botany Education Programme Howick Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00
CASF_1617000 35	Jubilee Building (545 Parnell Rd, Parnell) Central Community Group Accommodation Support Grant 2015-2016 - Declined	Declined \$0.00
CCS16_2_141	Chinese Cultural Programme for Local Schools Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$3,500.00
REGCD1674	The Asian Community Hub Regional Community Development - Declined	Declined \$0.00
LG1611-112	Little Kungfu Master - Panmure Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1612-106	Little Kungfu Master - Central Auckland Orākei Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1607-110	Little Kungfu Master - East Auckland Howick Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1605-110	Little Kungfu Master - West Auckland Henderson-Massey Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1621-105	Little Kungfu Master - West Auckland Whau Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1602-112	Little Kungfu Master- Glenfield Devonport-Takapuna Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1608-104	Little Kungfu Master- Glenfield Kaipātiki Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
LG1609-122	Little Kungfu Master- Manukau Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1613-137	Little Kungfu Master- Manukau Ōtara-Papatoetoe Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1620-44	Little Kungfu Master - Parnell Waitematā Local Grants, Round One, 2015/16 - Declined	Declined \$0.00

CDC15-1044	Asian Community Hub Programme Central - Community Group Assistance Fund - Round 2 2014/2015 - Declined	Declined \$0.00
MO15-2050	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$2,000.00
SCF15_2028	Asian Seniors Service Line North - Strengthening Communities Fund, 2014/2015 Round 2 - Declined	Declined \$0.00
PA15-2027	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
MA15-2022	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WR15_2009	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
WH15_2020	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
HM15_2029	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HK15-2026	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
CCS15_2_034	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_2 - Regional Assessment Committee Round 2 2015	Approved \$5,000.00
00125	Chinese Painting and Calligraphy Learning and Exhibition Creative Communities Scheme 2015_1 - Regional Assessment Committee Round 1 2015	Declined \$0.00
YPF15_1008	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund, 2014/2015 - Acquitted	Approved \$620.00
CWF15_1013	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund, 2014/2015 Round 1 - Grant not uplifted	Approved \$1,300.00
WH15_1007	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Whau Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$1,000.00

HM15_1010	CNSST Cultural Learning Centre - New Lynn - Connecting Kids, connecting families - Education Programme Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Submitted	Undecided \$0.00
WTA1_1415000 17	CNSST Cultural Learning Centre - Parnell - Connecting Kids, connecting families - Education Programme Waitemata Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
MT1_14150001 1	CNSST Education - Employment Coaching and MYOB Training Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$2,500.00
OP15-1018	Asian Community Services Development in the Vietnamese community (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$3,000.00
MO15-1033	Connecting Kids, Connecting Families education programme (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
PA15-1007	Connecting Kids, Connecting Families education programme (Papakura) Papakura Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
MA15-1016	Connecting Kids, Connecting Families education programme (Manurewa) Manurewa Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HK15-1013	Connecting Kids, Connecting Families education programme (Howick and Botany) Howick Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1009	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1012	CNSST Cultural Learning Centre - Albany - Connecting Kids, connecting families - Education Programme Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1015	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Acquitted	Approved \$2,000.00
DT15_1012	CNSST Cultural Learning Centre - Glenfield - Connecting Kids, connecting families - Education Programme Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
CASF_1415000 77	Parnell Community Centre Central Community Group Accommodation Support Fund 2014-2015 - Declined	Declined \$0.00

REF14S00007	"Kiwi's world dream" Charity Concert (Fundraising for the impoverished but talented kiwi youths' trip to China) Regional Event Fund 2013/14 - Supplementary Round : Maori, Youth, and Winter Events - Application	Undecided \$0.00
OR14_100018	CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013 LB - Orākei Local Board Community Grants - Round 1 2013/2014 - Declined	Declined \$0.00
WTM14-2018	CNSST Cultural Learning Centre Parnell Branch Christmas Celebration 2013 LB - Waitemata Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$880.00
CCS14_100087	Chinese Painting & Calligraphy Learning & Exhibition Creative Communities Scheme - Acquitted	Approved \$5,000.00
MT14_100005	CNSST Cultural Learning Centre Christmas Celebration 2013 at Panmure Branch LB - Maungakiekie-Tamaki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
WTM14_100005	CNSST Cultural Learning Centre Parnell Branch Arts and Crafts Supplies LB - Waitemata Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$880.00
AE14_100020	CNSST Cultural Learning Centre Christmas Celebration 2013 at Parnell Branch and Panmure Branch LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$500.00
SCF14_100068	Asian Seniors Service Line North - Strengthening Communities Fund - Round 1 2013/2014 - Declined	Declined \$0.00
WH14_100029	CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013 LB - Whau Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$1,529.20
HM14_100017	CNSST Cultural Learning Centre New Lynn Branch Christmas Celebration 2013 LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
HB2014_100031	CNSST Cultural Learning Centre Albany Branch Christmas Celebration 2013 LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
ASF14_100050	Jubilee Building,545 Parnell Road, Parnell Central - Community Accommodation Support Fund - Round 1 2013/2014 - Acquitted	Approved \$11,875.00
KT14_100031	CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013 LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$500.00
DT14_100010	CNSST Cultural Learning Centre Glenfield Branch Christmas Celebration 2013	Approved \$200.00

	LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	
CWF14_10003 2	CNSST Cultural Learning Centre New Lynn Branch West - Community Wellbeing Fund - Round 1 2013/2014 - Acquitted	Approved \$1,000.00
PPK14_100012	CNSST Cultural Learning Centre Manukau Branch Christmas Celebration (Papakura) LB - Papakura Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
OP14_100013	CNSST Cultural Learning Centre Manukau Branch Christmas Celebration 2013 (Otara-Papatoetoe) LB - Otara-Papatoetoe Local Board Community Grant - Round 1 2013/2014 - Declined	Declined \$0.00
YPF14_100019	Chinese New Settlers Services Trust West Auckland Youths Holiday Programme West - Youth Programme Fund - Round 1 2013/2014 - Acquitted	Approved \$2,000.00
SGFY14_100010	Youths Learning Group - Maths and English Grammar/Writing North - Small Grants Fund Youth - 2013/2014 - Declined	Declined \$0.00
SIF14_100020	Asian community services development in east and south Auckland (Howick) South - Social Investment - Round 1 2013/2014 - Acquitted	Approved \$13,400.00

Kumeu Brass Inc

Physical address	Gate 7, Kumeu Showgrounds, Waitakere Rd, Kumeu Auckland		
Organisation/individual	Organisation	Main focus	Arts and culture
Umbrella organisation	-	Legal status	Charitable Trust 221584
Conflicts of interest:	-		

Project details

Project title	Band room Building Extension		
Dates	01/01/2018 - 30/06/2018		
Location	506 Waitakere Rd, Kumeu; PT Lot 9 Deeds Whau 56		
Summary	The proposal is to extend the band room by approximately 50%, enabling all members to comfortably fit in for rehearsals and to include a separate space for teaching.		
Requesting grant for	Building work and associated building consent and architect costs.		
Cost of participation	N/A		
Active participants	N/A	Audience size	5000 approx. across all events over a year, though no people will be involved in the building project.
Promotion	No -		
Local board recognition	Local board members will be invited to various events which the band partakes in. However, the main means of acknowledging the Local Board will be through the use of their logo on the band's website and in advertising materials and concert programmes. Signage could also be placed on or inside the band room.		
Reason for the project	The three bands under the Kumeu Brass umbrella - Vintage Brass (mostly-retired men & women) which has seen large growth in numbers recently; Kumeu Brass and Evolution Brass (the junior band). Vintage Brass is unable to all fit into the room to rehearse. On occasion when the bands wish to rehearse together, this is entirely impossible. There is clearly a need for a brass band in the northwest of Auckland, as evidenced by the number of occasions upon which the various bands are asked to perform within the community. Please see the separate file on work undertaken by the bands during 2016.		
Community benefit	The band room extension will benefit the three bands, by enabling them to continue to thrive, and to continue to serve the community. The extension will also make it much more viable to teach more than one learner at a time. The completion of the building project will be immediately apparent, but the primary driver is the long-term benefits and the bands' ability to continue to involve as many people as possible in their activities. The bands perform an important civic function not only in Kumeu, but in the surrounding areas of Hobsonville, Henderson, Massey, Swanson and Helensville.		
Alignment with local board priorities	- events that foster community spirit		

	<p>-fostering arts, culture and sport in the community</p> <p>Kumeu Brass is seeking funding to enlarge its band room, as numbers have grown to such an extent that not all players are able to fit in the building.</p> <p>Kumeu Brass (comprising 3 bands - Vintage Brass, Kumeu Brass & Evolution Brass) has served the community for 70 years, by providing music for Anzac Day parades, Christmas parades and numerous concerts. In addition, the band teaches young learners. Kumeu Brass has a strong record of promoting community involvement in the arts.</p>
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Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No - .
Accessible to disabled	Yes - An existing wheelchair ramp will be retained.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	20%	20%	20%	20%	20%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Building Costs	\$128,202.52
Architect and Consent Costs	\$9,775.00

Income description	Amount
Nil	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$137,977.00	\$0.00		\$20,000.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	30%	\$15,000.00
Rodney Local Board	30%	\$10,000.00

Upper Harbour Local Board	30%	\$15,000.00
Waitakere Ranges Local Board	10%	\$1,500.00
Total requested	%	\$1,500.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - N/A. Any money will be welcome, but the project will not proceed until sufficient funds are guaranteed. If the project does not proceed, any funds given will be returned.	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
CCS16_1_040	Kumeu Brass 2015/2016 Concert Series Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$2,000.00

Raeburn House (North Shore Community Health Network Incorporated)

Physical address	Level 1, Norman King Community Hub, 65 Pearn Crescent Northcote Auckland 0627		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Incorporated Society 231480 CC21496
Conflicts of interest:	-		

Project details

Project title	Directory of Support Services 2017-19: North Shore, Rodney & Waitakere		
Dates	16/05/2017 - 19/01/2018		
Location	The Norman King Community Hub, Level 1, 65 Pearn Crescent, Northcote, Auckland 0627		
Summary	Raeburn House will be updating the Directory of Support Services, including the Migrant & Refugee Directory for the 2017-2019 periods. Essential, up-to-date support information will be available to diverse communities across the North Shore, Rodney and Waitakere via three information platforms: hard copy, online, and smartphone/tablet APP.		
Requesting grant for	Raeburn House seeks a contribution from the 8 Local Boards featured in the directory towards the overall costs of updating and publishing the directory across 3 platforms (online, hardcopy and APP). Funding is requested to contribute towards information updating, data entry, printing, infrastructure and management, IT services, graphic design, promotion and distribution.		
Cost of participation	no cost - free for agencies to list, free online and APP access, free hardcopy for agencies featured in directory (businesses who request a hardcopy pay \$30, max 10 businesses per year)		
Active participants	40000	Audience size	40000
Promotion	Yes - At community networks and events, on our website, via social media, community notice boards, and public presentations and at doctors surgeries cross the region (in-person visits). We hold a community launch event attended by 200+ people for each edition, newspapers and media representatives are invited to attend and report on the event.		
Local board recognition	Local Board's will be promoted within the directory and will have their logos published, they will also be visible on our website, in our Annual Report and will be verbally acknowledged in public presentations.		
Reason for the project	The Raeburn House directory is accessed by close to 40,000 people per year and is the only community resource of its kind in our region.		
Community benefit	Communities will continue to have access to up-to-date information to pursue their wellbeing objectives at a local level within their own communities. Community agencies and organisations receive free promotion throughout the region. We measure our achievements by evaluating the directory and its outcomes with a formal survey, as well as with community feedback.		

Alignment with local board priorities	<ul style="list-style-type: none"> fostering arts, culture and sport in the community <p>The Directory of Support Services promotes community and social services within the Henderson-Massey area and extensively across the Waitemata region. The directory is a highly regarded community resource distributed to schools, police, hospitals, doctors, government agencies, social services, NGOs, and many others working with communities in the Waitemata region. It is free for agencies to be listed in the directory; this promotional vehicle is of particular value to those working to support individuals, families and communities in their local board area. The directory promotes all Local Boards in the Waitemata region, with a description of their role/responsibilities and contact details.</p>
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Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	No - .
Accessible to disabled	Not applicable - A section within the directory is dedicated to Disability/Special Needs, however the information is accessible without needing to physically visit an office or service.
Targeted at long term disability	Don't know

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	%

Target ethnic groups	
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Financial information

Expenditure item	Amount
Staff Time - Updating Directory	\$9,600.00
IT - Database, website, APP	\$10,000.00
Graphic Design - website, APP, Hardcopy	\$7,000.00
Promotion/Networking/Distribution	\$6,000.00
Printing - 1000 copies	\$18,000.00
Volunteer Expenses	\$1,000.00
Infrastructure/Management	\$3,500.00

Income description	Amount
Sale of directory to businesses - nominal figure of approximately 10 directories @ \$30 each	\$300.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$55,100.00	\$300.00	\$20,000.00	\$18,800.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	12.5	\$2,000.00
Hibiscus and Bays Local Board	12.5	\$2,000.00
Kaipātiki Local Board	12.5	\$2,000.00
Upper Harbour Local Board	12.5	\$2,000.00
Henderson-Massey Local Board	12.5	\$2,000.00
Waitakere Ranges Local Board	12.5	\$2,000.00
Whau Local Board	12.5	\$2,000.00
Rodney Local Board	12.5	\$2,000.00
Total requested	%	\$2,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Raeburn House has confidence in the Local Board's discretion, we appreciate any funding contributions to support this project.
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Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1708-226	Operational Expenses - Norman King Community Hub/Raeburn House Kaipātiki Local Grants, Round Two, 2016/2017 - Multi-Board	Undecided \$0.00
CWF15_1008	Scoping/ Development of Low Cost Counselling Service West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
UP15_1007	COMMUNITY VOLUNTEER CENTRE SUPPORT Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1011	Community Volunteer Centre Support Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1008	COMMUNITY VOLUNTEER CENTRE SUPPORT Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1009	COMMUNITY VOLUNTEER CENTRE SUPPORT Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LGFC15_1022	Information and Resource Services North - Large Grants Fund (Community), 2014/2015 - Declined	Declined \$0.00

CGF15_1012	Treaty Training (Te Tiriti o Waitangi) Workshops North - Community Grants Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15016	COMMUNITY RESOURCE & INFORMATION SERVICE North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
CDN15-1011	Building Resilience within our Community Rodney Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
LESF00236	Northcote Now - A Celebration of Culture, Diversity and Wellbeing 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$6,950.00
UH14_2019	Building Resilience within our Community LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 - Declined	Declined \$0.00
SCF14_2042	What's On - Auckland North North - Strengthening Communities Fund - Round 2 2013/2014 - Declined	Declined \$0.00
KT14_2020	Building Resilience within our Community LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,000.00
HB2014_2022	Building Resilience in our Community LB - Hibiscus and Bays Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,250.00
DT14_2024	Building Resilience within our Community LB - Devonport-Takapuna Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$1,000.00
2014_200229	Altered Books - Claiming and Naming my journey through art Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
CCS14_100268	Altered Books Creative Communities Scheme - Assessment Panel North	Declined \$0.00
CGFN14_100062	Youth Food Safety and Hygiene Training North - Community Grants Fund - 2013/2014 - Declined	Declined \$0.00
KT14_100029	The Norman King Building Community Business Hub Development LB - Kaipātiki Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$3,000.00
DT14_100015	New Horizons - Older Adults Support Group LB - Devonport-Takapuna Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,500.00
LGFC00009	Settlement Services - Hibiscus Coast & South Rodney North - Large Grants Fund (Community) - 2013/2014 - Declined	Declined \$0.00
SCF14_100020	Raeburn House Life Skills Programmes North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$0.00

Dance Therapy NZ

Physical address	Community Office 1 Onehunga Community Centre Onehunga Auckland 1061		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust 2591088
Conflicts of interest:	-		

Project details

Project title	Dance 4 Us and Dance 4 Us Youth		
Dates	11/07/2017 - 15/12/2017		
Location	Dance 4 Us Onehunga and Dance 4 Us Youth: Onehunga Community Centre, 1 Pearce Street, Onehunga; Dance 4 Us West: Hubwest, 27 Corban Avenue, Henderson		
Summary	<p>Dance 4 Us is a series of drop-in dance therapy workshop sessions for teenagers, youth and adults in Central and West Auckland with special needs (including Autism, Cerebral Palsy, Downs syndrome, cognitive delays). Each of the 54 sessions that will run from July to December 2017 is 60 minutes in length and we anticipate there being between 30 and 40 participants per session. These groups are so popular that we are introducing Dance 4 Us Youth. Participants will come from local residential care facilities, including Spectrum Trust, Idea Services, and IRIS within the following local boards and their surrounding areas: Henderson-Massey, Maungakiekie-Tamaki, Puketāpapa and Whau. The sessions will focus on fostering creativity and expression through dance/movement based activities.</p>		
Requesting grant for	We are requesting funding towards all therapist fees, assistants fees, programme delivery, administration and co-ordination costs for delivery of Dance 4 Us Onehunga, Dance 4 Us Youth and Dance 4 Us West for the period of July to December 2017.		
Cost of participation	Entry by gold coin koha, but no one is denied entry if they can't pay.		
Active participants	323	Audience size	982
Promotion	Yes - We will market the programmes in the local suburban newspapers, and also with listings in What's On, Eventfinder, Facebook, Neighbourly and Community Waitakere. We will also promote the programme through our networks at Hubwest, Phab, Idea Services, Spectrum Trust and other disability support and special needs organisations.		
Local board recognition	We will acknowledge the local boards' contributions on our supporter's page on our website and also in our quarterly newsletter. We will also acknowledge the contribution on our Facebook page, and in any press releases and articles about the programmes.		
Reason for the project	Dance 4 Us group numbers grow from strength to strength each term, with 782 visits in the period of July to December 2016. With group numbers sometimes exceeding 40 participants, we are starting Dance 4 Us Youth in term 2 this year in order to be able to provide this service to an even wider audience. DTNZ has been approached by support workers who bring their clients each week to ask		

	for further groups for them to attend as it is the highlight of their week.
Community benefit	Participants will develop a further sense of belonging, be more accepted by the community, and experience being part of the community. Participants will be given opportunities to learn from each other and to understand and respect each other's' culture. Participants will have opportunities to discover their own unique talents and strengths, which will bring more positive input and energy to the community. Participants will be supported to take more initiative and responsibility within the wider community. We will know we have achieved these benefits by feedback on evaluation forms, and community meetings and interviews with key stakeholders who have participated.
Alignment with local board priorities	<ul style="list-style-type: none"> - events that foster community spirit - fostering arts, culture and sport in the community <p>Dance 4 Us provides opportunities for teenagers, youth and adults with disabilities to get out and actively participate in a meaningful, rewarding, creative activity, where they are valued just as they are thus fostering community spirit. Through movement, Dance 4 Us encourages participants to develop a sense of belonging, be more accepted by the community, and experience being part of the community. The participants will have opportunities to discover each of their own unique talent and creative strengths, which will bring more positive input and creative expression and energy to the community.</p>

Community collaboration

Collaborating organisation/individual	Role
Maungakiekie-Tamaki Programs and Partnerships	Place Manager
Geneva Healthcare	Site Leader
Stroke Foundation of New Zealand	Community Stroke Advisor
Renaissance Group	Lead Support Worker

Demographics

Maori outcomes	No - .
Accessible to disabled	Yes - Dance 4 Us is designed for adults with special needs and disabilities, including Autism, Cerebral Palsy, Downs syndrome and cognitive delays. The programme is designed to be accessible for adults with different abilities so that each person can participate and benefit from the session. The movements and activities provided during the session are thoughtfully chosen to suit mixed-abilities and the venue was carefully chosen for its accessibility. The therapist and assistants who facilitate the programme are trained to work with groups of mixed-abilities so they are able to provide sessions that are inclusive and fun for everyone. The venues are accommodating of people in wheelchairs or with limited mobility, and care is taken to ensure these needs are catered for at each session.
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	40%	40%	20%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Dance Therapy Facilitator Fee: Dance 4 Us Onehunga (Angie Richardson)	\$1,800.00
Dance Therapy Facilitator Fee: Dance 4 Us Youth (Angie Richardson)	\$1,800.00
Dance Therapy Facilitator Fee: Dance 4 Us West (Angie Richardson)	\$1,800.00
Assistant Fee: Dance 4 Us Onehunga (Leticia Durant)	\$540.00
Assistant Fee: Dance 4 Us Youth (Leticia Durant)	\$540.00
Assistant Fee: Dance 4 Us West (Akriti Rana)	\$540.00
Room Hire: Dance 4 Us Onehunga (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire: Dance 4 Us Youth (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire: Dance 4 Us West (Hubwest)	\$978.30
Programme Coordination: Dance 4 Us Onehunga	\$2,464.00
Programme Coordination: Dance 4 Us Youth	\$2,464.00
Programme Coordination: Dance 4 Us West	\$2,464.00
Clinical Supervision: Dance 4 Us Onehunga	\$1,320.00
Clinical Supervision: Dance 4 Us Youth	\$1,320.00
Clinical Supervision: Dance 4 Us West (\$60 per week x 11 weeks x 2 terms x 1 group)	\$1,320.00
Advertising: flyers for Dance 4 Us Onehunga	\$160.00
Advertising: flyers for Dance 4 Us Youth	\$160.00
Advertising: flyers for Dance 4 Us West	\$160.00
Admin/Overheads: Dance 4 Us Onehunga	\$1,757.39
Admin/Overheads: Dance 4 Us Youth	\$1,757.38
Admin/Overheads: Dance 4 Us West	\$1,757.00

Income description	Amount
Koha - Gold Coin Attendance Fee: Dance 4 Us Onehunga	\$500.00
Koha - Gold Coin Attendance Fee: Dance 4 Us Youth	\$500.00
Koha - Gold Coin Attendance Fee: Dance 4 Us West	\$500.00
Room Hire Subsidy: Dance 4 Us Onehunga (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire Subsidy: Dance 4 Us Youth (\$41 per hour x 2 hours x 9 weeks x 2 terms)	\$1,476.00
Room Hire Subsidy: Dance 4 Us West (\$30 per hour x 1 hours x 9 weeks x 2 terms)	\$540.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$28,054.00	\$4,992.00	\$3,200.00	\$1,200.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	40%	\$7,464.83
Maungakiekie-Tamaki Local Board	40%	\$7,464.83
Puketāpapa Local Board	10%	\$1,866.20
Whau Local Board	10%	\$1,866.21
Total requested	%	\$1,866.21

If full amount requested is not able to be funded, would a smaller amount be of assistance?

Yes - If only part of the project can be funded, a grant for programme coordination and therapist and assistant fees would be the most essential. Our therapists and assistants are vital to the running of our programmes, so too are our programme coordination costs.

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1701-231	STARS Dance Therapy Groups Albert-Eden Local Grants, Round Two, 2016/17 - Multi-Board	Undecided \$0.00
LG1720-227	Arts 4 Us Specialty and Drop-In Groups Waitematā Local Grant, Round Two, 2016/2017 - Multi-Board	Undecided \$0.00
CCS17_2_173	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$6,336.00
CCS17_2_164	Dance 4 Us West Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$6,276.00
CCS17_2_159	STARS Dance Workshops North Shore Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$8,948.32
CCS17_2_141	Dance 4 Us Onehunga Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$6,500.00
QR1702-219	Parent Workshop and STARS North Shore Dance Therapy Devonport-Takapuna Quick Response, Round Two, 2016/2017 - Declined	Declined \$0.00
QR1701-227	Parent Workshops & STARS Mt Albert Dance Therapy Workshops 2016/2017 Albert-Eden Quick Response, Round Two - Paid - Awaiting Accountability	Approved \$1,600.00
QR1720-222	Parent Workshops & Arts 4 Us Specialty 2016/2017 Waitematā Quick Response, Round Two - Paid - Awaiting Accountability	Approved \$532.00
QR1707-218	STARS Dance Movement Therapy Pakuranga Howick Quick Response, Round Two, 2016/17 - Paid - awaiting accountability	Approved \$2,850.00
CCS17_1_041	STARS Dance Workshops Onehunga Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$6,176.00

CCS17_1_029	STARS Dance Workshops North Shore Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$7,213.29
CCS17_1_028	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,000.00
CCS17_1_027	STARS Dance Workshops Pakuranga Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$8,918.68
LG1706-115	STARS North Shore Hibiscus and Bays Local Grants, Round One, 2016/17 - Process accountability	Approved \$1,500.00
QR1602-501	STARS North Shore Devonport-Takapuna Quick Response, Round Five, 2015/16 - Acquitted	Approved \$1,000.00
LG1607-209	STARS Pakuranga Howick Local Grant, Round Two, 2015/2016 - Acquitted	Approved \$2,000.00
LG1605-212	Dance 4 Us West Henderson-Massey Local Grants, Round Two, 2015/16 - Process accountability	Approved \$500.00
QR1601-415	STARS Dance Workshops Mt Albert 2015/2016 Albert-Eden Quick Response, Round Five - Process accountability	Approved \$3,861.00
QR1612-404	Arts 4 Us General Orākei, Drop-in Group Orākei Quick Response, Round Four, 2015/16 - Process accountability	Approved \$500.00
LG1608-218	STARS North Shore Dance Movement Workshops Kaipātiki Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
MTCP-151607	Dance and Arts Therapy Groups 2016-2018 Maungakiekie-Tāmaki Community Partnership Expression of Interest Application 15/16 - Declined	Declined \$0.00
CASF_1617000 64	Central Community Group Accommodation Support Grant 2015- 2016 - Declined	Declined \$0.00
CCS16_2_035	Arts 4 Us Orākei, Specialty Group Creative Communities Scheme 2016_2 - Central Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_059	STARS Dance Workshops North Shore Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$5,000.00
CCS16_2_078	STARS Dance Workshops Pakuranga Creative Communities Scheme 2016_2 - South Assessment Committee Round 2 2016	Approved \$7,376.99
CCS16_2_077	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,200.00
LG1612-117	Arts 4 Us Orākei, Specialty Group and Drop-in Group Orākei Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00

LG1607-128	STARS Pakuranga Dance Movement Therapy Workshops Howick Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,000.00
LG1608-139	STARS North Shore Dance Movement Therapy Workshops Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,500.00
LG1611-126	STARS Onehunga Dance Movement Therapy Workshops for children with special needs Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,000.00
LG1609-137	Dance 4 Us Onehunga Māngere-Ōtāhuhu Local Grants, Round One, 2015/16 - Declined	Declined \$0.00
CCS16_1_144	STARS Dance Workshops North Shore Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_146	STARS Dance Workshops Mt Albert Creative Communities Scheme 2016_1 - Central Assessment Committee Round 1 2016	Approved \$5,000.00
CCS16_1_142	Dance 4 Us: Dance Workshops in West Auckland Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$5,000.00
LG1605-121	Dance 4 Us West Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$1,739.65
OKI1415_1000 57	Arts 4 Us Orākei: Art Therapy for children on the Autism Spectrum or related disorders LB - Orākei Local Board Community Grant - 2014/2015 - Acquitted	Approved \$1,600.00
KP15_2006	STARS Dance Movement Therapy North Shore Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
SCF15_2015	STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$5,000.00
MT1_14150006 9	Dance 4 Us Onehunga Maungakiekie-Tamaki Local Board Discretionary Community Funding - Acquitted	Approved \$4,638.00
CCS15_2_039	Dance 4 Us Onehunga Creative Communities Scheme 2015_2 - Central Assessment Committee Round 2 2015	Approved \$3,000.00
CCS15_2_038	STARS Dance Workshops North Shore Creative Communities Scheme 2015_2 - North/West Assessment Committee Round 2 2015	Approved \$5,986.00
A- E1415_100056	STARS Dance Movement Therapy: Mt Albert LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
A- E1415_100005	STARS Dance Movement Therapy: Mt Albert LB - Albert-Eden Local Board Community Grant 2014/2015 - Declined	Declined \$0.00
00159	STARS Pakuranga Creative Communities Scheme 2015_1 - Acquitted	Approved \$2,222.40

00158	STARS Dance Workshops North Shore Creative Communities Scheme 2015_1 - Acquitted	Approved \$3,000.00
00154	STARS Onehunga Creative Communities Scheme 2015_1 - Central Assessment Committee Round 1 2015	Declined \$0.00
00160	Dance 4 Us West Auckland Creative Communities Scheme 2015_1 - Acquitted	Approved \$4,947.00
MT1_14150003 1	STARS Dance Movement Therapy: Onehunga Maungakiekie-Tamaki Local Board Discretionary Community Funding - Declined	Declined \$0.00
CASF_1415000 65	Dance Therapy NZ Groups- various Central Community Group Accommodation Support Fund 2014- 2015 - Acquitted	Approved \$9,614.00
MT1314_30002 7	Arts 4 Us LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 - Acquitted	Approved \$2,500.00
SCF14_2037	STARS Dance Movement Therapy North Shore North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,000.00
2014_200125	STARS Dance Workshops Mt Albert Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200042	STARS Dance Workshops North Shore Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
AE14-2013	Arts for Mums LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$3,950.00
MT14-2011	Dance 4 Us: Dance Movement Therapy group for Adults with Special Needs (at Onehunga Community Centre) LB - Maungakiekie-Tamaki Local Board Community Grant - Round 2 2013/2014 - Acquitted	Approved \$4,200.00

GeneNow Financial Literacy Trust

Physical address	40 Darren Crescent Half Moon Bay Auckland 2012		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust

Applicants perceived conflicts of interest: Yes,

Project details

Project title	Exercise Your Money		
Dates	08/06/2017 - 28/09/2017		
Location	Local community centres		
Summary	Local libraries and community houses will be the venue that we hold free financial and food literacy workshops.		
Cost of participation	No participant fees		
Requesting grant for	Facilitation and workshop material. This includes printing, graphic design and layout. Food items for the cooking demonstrations.		
Active participants	10 -15 participants at each workshop	Audience size	160-240
Promotion of activity	Yes		
Local board recognition	We will have an acknowledgement of funding from each local board on the outside of the workbooks and an acknowledgement on our advertising.		
Alignment with local board priorities	<ul style="list-style-type: none"> • events that foster community spirit • fostering arts, culture and sport in the community <p>Financial and food literacy education supported by practical strategies provide confidence in people to take control of money choices and to make better informed decisions. We combine our collaboration with other key stakeholders to help individuals/families plan better with more support E.g. financial support from local budgets and practical cooking skills that promote healthier meals and less waste to landfill.</p>		

Community collaboration

Collaborating organisation/individual	Role
TWRAP	CO-ORDINATOR
TAMAKI BUDGETING	MANAGER
Mangere Library	Library Team Mangere
SALVATION ARMY	MANAGER

Demographics

Maori outcomes	No,
Accessible to disabled	Yes, All libraries and community locations have disable access.

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0 - 5 years	6 – 14 years	15-24 years	25-44 years	45-64 years	65+ years
All ages					

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Facilitator costs @ \$30 p/h x96 hours	\$2,880.00
Graphic design layout and additions	\$1,140.00
Food items 16 events at \$30 per event	\$480.00
Printing 200 books	\$1,500.00

Income description	Amount
	\$0.00

Total expenditure	Total Income	Applicants contribution	Amount requested
\$6,000.00	\$0.00	\$0.00	\$6,000.00

Local board	Benefit to board area	Amount requested
Manurewa Local Board	5	\$500.00
Mangere-Otahuhu Local Board	20	\$1,500.00
Henderson-Massey Local Board	5	\$500.00
Maungakiekie-Tamaki Local Board	40	\$1,500.00
Otara-Papatoetoe Local Board	15	\$1,000.00
Papakura Local Board	15	\$1,000.00
Total requested		

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes, Graphic design and printing costs
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Funding history

Application ID	Project title <i>Round – stage</i>	Decision Total allocated
WMIF1602-108	Food Literacy and Financial Literacy workshops <i>Waste Minimisation and Innovation Fund September</i>	Declined \$0.00

	2016 - WMIF Panel assessment	
LFHW1601-12	Financial and food literacy <i>Love Food Hate Waste Fund - Paid- awaiting accountability</i>	Approved \$6,000.00
QR1607-312	Financial Literacy Workshops <i>Howick Quick Response, Round Three, 2015/16 - Overdue accountability</i>	Approved \$400.00

Violence Free Communities (formerly Violence Free Waitakere)

Physical address	Tui Glen Centre, 2 Claude Brookes Drive Henderson Auckland 0650		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Incorporated Society 1029499
Conflicts of interest:	-		

Project details

Project title	Project and Administration Co-ordination and support		
Dates	01/07/2017 - 30/06/2018		
Location	2 Claude Brookes Drive, Henderson		
Summary	<p>To deliver our projects the Projects and Administration team focus on the following key operational areas: effective project development, delivery and evaluation systems; strong networks including funders, community members, other service providers; sustainable funding streams. We need to ensure these operational needs are consistently met, and contribution towards this is vital for us to continue to deliver projects that build community resilience and communities free from violence.</p> <p>Because we aim to involve community members in the development and delivery of our projects, this often means that community members voluntarily contribute a significant amount of their time. This 'bottom-up' approach to improving community outcomes is enhanced with the community development support, experience and expertise our Projects and Administration team provides.</p>		
Requesting grant for	We request a contribution to the overall administration and co-ordination of our projects, and our office rent. This will support the ongoing delivery of all our projects, in particular by assisting our Project Leaders of Toddler Day Out 2018, Our Amazing Place, Jade Speaks Up, Little Kauri, and our Bullying: Not Our Future project.		
Cost of participation	No		
Active participants	800	Audience size	30,000
Promotion	Yes - We promote Violence Free Communities through our website and Facebook pages, and at various community network engagement meetings. We create marketing plans for all our projects with the aim of reaching the specified target groups as effectively and economically as possible.		
Local board recognition	The Local Board logos are included on all hard copy marketing material, and listed on our website as a sponsor. We also invite local board members as guests at our events.		
Reason for the project	We have worked within West Auckland for over 18 years now. Our reputation as coordinators of collaborative events is very high in our community and feedback and evaluations we receive tell us that our collaborative projects are relevant, effective and needed. Toddler Day Out attracts several 1000's of people annually, is informative and transformative for families who attend; there is		

	ongoing interest and request for support and mentoring for new Our Amazing Place iterations; parents and teachers report the benefits of Little Kauri with new entrants successfully transitioning to school; preventing bullying requires long term commitment to creating social change.
Community benefit	Violence and crime rates have reduced in West Auckland, against the national trend. We believe our projects contribute to this positive trend, because of their wide reach. This year, the Bullying: Not Our Future project will engage with hundreds of West Auckland youth; Our Amazing Place iterations planned will reach many families; Jade Speaks Up DVD will likely reach up to 10,000 children; Toddler Day Out will attract at least 10,000 people. We evaluate all our projects to meet objectives, and address areas for improvement. These evaluations report enjoyment, greater community connection, and improved parenting skills – all factors in reducing violence.
Alignment with local board priorities	<ul style="list-style-type: none"> - events that foster community spirit - providing a fund for local community safety projects <p>Our projects are grounded in sound community development principles by building connectedness and social capital within communities, thus building community resilience and fostering community spirit. We work to develop collaborative relationships with community members and local community organisations to guide us in the development and delivery of our projects. This creates opportunities for community leadership and fosters community spirit. Because our purpose is to promote violence free communities, all of our projects are aimed at improving community safety.</p>

Community collaboration

Collaborating organisation/individual	Role
YMCA Massey	Toddler Day Out collaboration and volunteers
Housing New Zealand	Our Amazing Place collaboration
Austar Realty	Bullying: Not Our Future
Massey High School students and teachers	Bullying: Not Our Future
Waitakere College students and teachers	Bullying: Not Our Future
Kelston Boys High students and teachers	Bullying: Not Our Future
Netsafe	Bullying: Not Our Future
Telethon Kids Institute of Australia	Bullying: Not Our Future
Heart 4 Youth Mentoring Trust	Bullying: Not Our Future
West Harbour Primary School	Little Kauri
Panmure Business Association	Toddler Day Out collaboration and volunteers
YMCA Upper Hutt	Toddler Day Out collaboration and volunteers

Demographics

Maori outcomes	Yes - Our initiatives are mostly run in West Auckland, so we aim to target all community groups, including Maori, Pasifika, and those from low socio-economic backgrounds. We seek out collaborative relationships with organisations representing Maori, and Maori community members. Their guidance assists us to target identified needs of Maori in our communities. Toddler Day Out attracts a high component of Maori attendees; we purposefully seek out the involvement of Maori Early Childhood Education and other service organisations. Participants of Little Kauri Successful Transitions to School are mostly Maori; Jade Speaks Up DVD was produced to clearly reflect New Zealand's unique
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	cultural diversity, particularly including Maori; and our Bullying: Not Our Future project is co-created with youth – many of whom are Maori.
Accessible to disabled	Yes - We aim to target all community groups within West Auckland, including people with disabilities. We therefore seek out collaborative relationships with those organisations representing people with disabilities. Their guidance assists us to identify the best ways to make our projects accessible to people with disabilities in our communities. We contract a sign interpreter for Toddler Day Out and are currently working collaboratively with other disability groups to ensure better accessibility for people with disabilities to this event.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
30	40%	10%	15%	5%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Project Co-ordination and support	\$43,200.00
Administration Co-ordination and support	\$20,160.00
Office Rent	\$7,680.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$71,040.00	\$0.00	\$66,040.00	\$0.00

Local board	Benefit to board area	Amount requested
Waitakere Ranges Local Board	25%	\$5,000.00
Whau Local Board	25%	\$5,000.00
Henderson-Massey Local Board	50%	\$10,000.00
Total requested	%	\$10,000.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Contribution to Project and Administration Co-ordination and support
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
REGCD17-02	Cyber Savvy Schools Programme Regional Community Development 2016/2017 - Declined	Declined \$0.00
QR1706-106	Who am I Hibiscus and Bays Quick Response, Round One, 2016/2017 - Process accountability	Approved \$1,500.00
REF1700003	Toddler Day Out & Great Parenting Fair 2017 Regional Event Fund 2016/2017 - Application	Approved \$10,000.00
LG1705-117	Operating and administration costs Henderson-Massey Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$1,000.00
NCE1705-001	Toddler Day Out & Great Parenting Fair 2017 Events - Henderson-Massey non-contestable, 2016/2017 - Awaiting accountability	Approved \$10,000.00
LG1619-205	Project Co-ordination and support Waitākere Ranges Local Grant, Round Two, 2015/16 - Awaiting accountability	Approved \$2,000.00
LG1621-217	Project Co-ordination and Support Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$3,000.00
LG1605-218	Project Co-ordination and support Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
HMNC9	Toddler Day Out & Great Parenting Fair 2016 Henderson-Massey non-contestable, 2015/2016 - Awaiting accountability	Approved \$10,000.00
QR1621-303	Toddler Day Out & Great Parenting Fair Whau Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
QR1619-304	Toddler Day Out & Great Parenting Fair Waitākere Ranges Quick Response, Round Three, 2015/16 - Withdrawn	Withdrawn \$0.00
REF1600021	Toddler Day Out & Great Parenting Fair 2016 Regional Event Fund 2015/2016 - Paid	Approved \$10,000.00
WR15_2010	Project Administrative Support Waitakere Ranges Local Board Community Group Funding - 2014/2015 Round 2 - Acquitted	Approved \$1,000.00
WH15_2023	Project Administrative Support Whau Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
HM15_2028	Project Administrative Support Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
LESF00199	Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF00197	Toddler Day Out 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00

LESF00163	Toddler Day Out & Great Parenting Fair (TDO) 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$15,000.00
HM14_2070	Massey East Community Weaving – a narrative of the lives of children under 5. LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 - Withdrawn	Approved \$0.00

Zeal Education Trust

Physical address	20 Alderman Drive Henderson Auckland 0612		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust 98298819
Conflicts of interest:	Yes -		

Project details

Project title	West Auckland Street Youth Work Project		
Dates	01/07/2017 - 30/06/2018		
Location	Streets, malls, parks, railway stations etc. in Henderson, Ranui, Glen Eden and New Lynn		
Summary	<p>The West Auckland Street Youth Work Project was originally established in Henderson in response to the killing of dairy owner Arun Kumar by two teenagers in 2014 along with a spike in youth crime in the area. In partnership with other local youth service providers, the project has been expanded to include Ranui (Ranui135), Glen Eden (Glen Eden Baptist Church) and New Lynn (Generation Ignite). The project involves teams of youth workers going out onto the streets at peak times to connect with disengaged and at risk youth. Once a relationship is established, youth workers look to transition young people into a youth development programme or service offered by the four partnership groups and/or other appropriate community support services</p>		
Requesting grant for	<ul style="list-style-type: none"> - Street youth-work uniforms: essential so young people can identify Zeal youth workers on the streets. - Youth worker training: e.g. Mental Health 101, First Aid and RAP (Response Abilities Pathways). - Transport: youth workers are supplied with hop-cards for trains and buses in order to engage and pursue young people - Youth worker wages: Zeal has MOUs with Ranui135, Generation Ignite and Glen Eden Baptist Church. Each partner group provides 20hrs of street youth work p/week. Our aim with additional funding is to increase each youth worker's rate of pay to \$19 p/hr and each centre's hours to 30 p/week. 		
Cost of participation	There is no cost to young people for this project		
Active participants	Team of approx. 15 youth workers	Audience size	Approx. 3000-3200 interactions with young people per annum
Promotion	No -		
Local board recognition	Auckland Council Local Board funding will be acknowledged in Zeal's Annual Report and Audited Accounts.		
Reason for the project	<p>The West_Auckland_Street_Youth_Work_Project responds to the need for improving community and youth safety and reducing youth crime. Many young people on the streets are disconnected and have fallen through the cracks. The use of synthetic drugs is one of the most significant problems encountered by our youth-workers along with anti-social behaviour, loitering, violence,</p>		

	vandalism, alcohol abuse and misuse, and petty crime. The street culture is very dangerous with street gangs being a huge issue in West-Auckland. Using a strengths-based approach youth-workers build positive youth engagement, enhance community safety and ensure young people get the right support and the right services.
Community benefit	<p>This project focuses on improving community safety and the safety and wellbeing of at-risk youth who frequent West Auckland hot spots at peak times. This is measured by:</p> <ul style="list-style-type: none"> - Number of trained youth workers on the streets - Number of direct engagements and interventions with vulnerable and at-risk young people - Number of youth referred to Zeal youth facility or partnership groups - Number of youth referred to other community support services - Reduction of loitering, anti-social behaviour and youth crime in areas of operation
Alignment with local board priorities	<ul style="list-style-type: none"> - providing a fund for local community safety projects <p>Due to an increase in youth crime and anti-social behaviour in West Auckland, Zeal established the West-Auckland Street Youth Work Project. In collaboration with Ranui135, Zeal places teams of youth-workers on the streets of Henderson and Ranui to connect with young people in known “hot-spots” at peak times. By providing a consistent presence on the streets where young people can go for help, a place of safety in the form of Zeal’s youth facility and the services it offers, along with a range of other referral agencies, Zeal contributes to a safer community and the wellbeing of its young people.</p>

Community collaboration

Collaborating organisation/individual	Role
Ranui 135	Youth Work Broker
Generation Ignite	General Manager
Glen Eden Baptist Church	Youth Pastor

Demographics

Maori outcomes	<p>Yes - Approximately 80% of young people encountered on the streets are Maori or Pasifika.</p> <p>Zeal has a strong commitment to bicultural practice and acknowledges the importance of tikanga Maori when working with Maori.</p> <p>Built into our models of practice is a Maori adaptation of the Circle-of-Courage emphasising a journey from Whanaungatanga (Belonging) to Tohungatanga (Mastery), Tohungatanga to Mana Motuhake (Independence), and Mana Motuhake to Atawhai (Generosity). Zeal also adopts Te Whare Tapa Whā health development model which is informed by the notion that a young person is like a Wharenui (meeting house) and recognises the importance of holistic development across the spheres of taha tinana (physical health), taha wairua (spiritual health), taha whānau (family health) and taha hinengaro (mental health)..</p>
Accessible to disabled	Not applicable -
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	20%	80%	%	%	%	%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Project management and oversight (4 hrs per week)	\$4,000.00
Zeal street youth workers (2 youth workers - increase to 15 hrs each p/week @ \$19 p/hr)	\$29,640.00
Youth work contractors (6 youth workers - increase to x 15 hrs each p/week @ \$19 p/hr)	\$88,920.00
Staff training	\$6,000.00
Resource materials and uniforms	\$4,000.00
Referral Cards	\$500.00
Event expenses (community events run to engage at-risk young people)	\$7,450.00
Transport - Hop cards to travel and with young people	\$1,500.00
Food and catering	\$1,200.00
Administration costs	\$4,000.00
Evaluation and reporting	\$1,475.00
Community consultation - Strategic Relationship Broker	\$8,000.00

Income description	Amount

Total expenditure	Total income	Other grants approved	Applicants contribution
\$156,685.00	\$0.00	\$138,000.00	\$0.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	50%	\$9,485.00
Waitakere Ranges Local Board	25%	\$4,600.00
Whau Local Board	25%	\$4,600.00
Total requested	%	\$4,600.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Uniforms, training, youth work contractor wages
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1705-307	Zeal Birthday Party: Celebrating Young People Henderson-Massey Quick Response, Round Three, 2016/17 -	Undecided \$0.00
QR1705-205	Youth development and leadership camp for Zeal Henderson young people Henderson-Massey Quick Response, Round Two, 2016/17 -	Approved \$2,000.00
CCS17_2_107	Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$4,481.00
REGCD17-22	Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 - Paid - Awaiting Accountability	Approved \$20,000.00
CCS17_1_130	Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$3,150.00
LG1719-106	Waitakere Ranges Event Box School Tour Waitakere Ranges Local Grant, Round One, 2016/2017 - Awaiting accountability	Approved \$2,497.00
LG1721-119	The Melting Pot: Urban Dance Choreographic Lab Whau Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$2,500.00
LG1705-122	Exploring the creative potential of Henderson's young people Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1712-113	Orākei Four Schools Event Box Tour Orākei Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1701-114	Albert-Eden Four Schools Event Box Tour Albert-Eden Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$5,000.00
LG1706-141	North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 - Multi-Board awaiting accountability	Approved \$5,000.00
LG1710-111	South Auckland Event Box Schools Tour Manurewa Local Grant, Round One, 2016/2017 - Awaiting Accountability	Approved \$9,994.00
LG1621-214	Whau Four Schools Event Box Tour Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$5,000.00
LG1605-210	Releasing the creative potential of Henderson's young people Henderson-Massey Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
CCS16_2_185	Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 - North/West Assessment Committee Round 2 2016	Approved \$4,000.00
REF16S00011	Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities - Application	Declined \$0.00

WHUNC1	Event Box Whau non-contestable, 2015/2016 - Acquitted	Approved \$10,000.00
HMNC2	Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 - Acquitted	Approved \$40,000.00
REGCD1603	Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland’s young people Regional Community Development - Declined	Declined \$0.00
CCS16_1_087	I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 - North/West Assessment Committee Round 1 2016	Approved \$6,225.00
QR1602-113	The Project Devonport-Takapuna Quick Response, Round One, 2015/16 - Awaiting accountability	Approved \$2,000.00
QR1620-124	The Project Waitematā Quick Response, Round One, 2015/16 - Paid - Awaiting Accountability	Approved \$3,000.00
00005	Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 - Acquitted	Approved \$5,000.00
SCF-15025	'The Box' North - Strengthening Communities Fund, 2014/2015 Round 1 -	Declined \$0.00
UP15_1011	'The Box' Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
KP15_1024	'The Box' Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
HB15_1022	'The Box' Hibiscus and Bays Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
DT15_1018	'The Box' Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 - Declined	Declined \$0.00
2014_200207	Zeal Creative Performance Project Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
SCF14_2019	North Shore Creative Youth Development Project North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$7,000.00
2014_200133	Capturing Youth - photography for young people Creative Communities Scheme 2014 Round 2 -	Declined \$0.00
SCF14_100055	Zeal Mobile Unit North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$5,000.00
HM14_100015	Screen Printing Press development programme LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 - Acquitted	Approved \$2,000.00

Waitakere WEA trading as WEST - West Auckland Enterprise Skills and Training

Physical address	9 Henderson Valley Rd Henderson Auckland 0612		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Incorporated Society 224579
Conflicts of interest:	-		

Project details

Project title	Housing Call to Action		
Dates	01/07/2017 - 30/06/2018		
Location	9 Henderson Valley Rd, Henderson, Auckland		
Summary	The Housing Call to Action network (HC2A) is a network of community, social sector, NGO and Central and Local Government organisations that have an interest in the housing sector. The HC2A mandate is to promote affordable, sustainable housing and provide a platform where housing and homelessness issues can be raised and solutions identified.		
Requesting grant for	To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, including one annual planning meeting and any additional meetings To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing/homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries in West Auckland local board areas		
Cost of participation	0		
Active participants	50	Audience size	150
Promotion	Yes - We will promote through the WEST website, on the Housing Call to Action Facebook page and through the Community Waitakere newsletter		
Local board recognition	The local board logos will be used throughout the Housing Call to Action communications - on all publications and also acknowledged on the website. Board members will be invited to attend and/or present at monthly meetings and the annual 'guide to housing and homelessness' meeting. The local board logos will also be on the printed and digital resource which will be distributed to community organisations and libraries etc.		
Reason for the project	The Housing Call to Action has been a platform for those working in the housing and homelessness sector and the community to access information and support to address housing and homelessness issues. The guide to housing and homelessness meeting will enable the collation and distribution of much needed information about who is working in the area of homelessness in West Auckland and where to go to get support		

Community benefit	The community and those working in the housing sector will be able access information and support to address housing and homelessness issues.
Alignment with local board priorities	<p>- events that foster community spirit</p> <p>To organise and convene (notification and facilitation) monthly HC2A meetings of organisations involved in housing issues out west, annual planning meetings and convene working groups.</p> <p>To coordinate the annual 'Guide to Homelessness and Housing in West Auckland – connecting the housing sector with other community and social sector providers. To identify and collate information on initiatives and services that can be accessed by those working in the housing and homelessness sector and create a resource available through hard copy and online database which will be distributed to community organisations, libraries, and community houses in West Auckland local board areas</p>

Community collaboration

Collaborating organisation/individual	Role
Ranui Community Care Emergency Housing	Member Organisation
Connect Emergency Housing	Member Organisation
Housing New Zealand	Member Organisation
Tenants Protection Association	Member Organisation
Monte Cecilia Emergency Housing	Member Organisation

Demographics

Maori outcomes	No - .
Accessible to disabled	Yes - All our venues provide disability access, and additional support is offered individually.
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Administrative support 5 hours per week	\$6,500.00
yearly guide to housing and homelessness meeting venue	\$250.00
Contracted coordinator/convenor	\$8,320.00

Income description	Amount
E.g. Ticket sales: 100 tickets @ \$20 each, registration 20 people @ \$5.00 each	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$15,070.00	\$0.00	\$0.00	\$0.00
Local board		Benefit to board area	Amount requested
Waitakere Ranges Local Board		33.33%	\$5,000.00
Henderson-Massey Local Board		33.33%	\$5,000.00
Whau Local Board		33.33%	\$5,000.00
Total requested		%	\$5,000.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?		Yes - Administrative support	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1721-219	WEST Work Ready Whau Local Grants, Round Two, 2016/17 - Submitted	Undecided \$0.00
LG1719-224	WEST Means Business/WRLB Waitākere Ranges Local Grant, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1619-223	WEST Means Business/WRLB Waitākere Ranges Local Grant, Round Two, 2015/16 - Awaiting accountability	Approved \$10,926.00
LG1619-221	WEST Work Ready Waitākere Ranges Local Grant, Round Two, 2015/16 - Declined	Declined \$0.00
LG1621-225	WEST Work Ready Whau Local Grants, Round Two, 2015/16 - Awaiting accountability	Approved \$1,000.00
REGCD1659	Driver Education programme Regional Community Development - Declined	Declined \$0.00
HM15_2007	Replacement Photocopier/printer/fax/scanner Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 - Declined	Declined \$0.00
ACC15_1002	West - Accommodation Assistance Fund 2014 - Acquitted	Approved \$1,000.00

Children's Autism Foundation

Physical address	Lion Foundation House 3 William Laurie Place Albany Auckland 0752		
Organisation/individual	Organisation	Main focus	Community
Umbrella organisation	-	Legal status	Charitable Trust
Conflicts of interest:	-		

Project details

Project title	Support services for autistic children and their families in need		
Dates	20/06/2017 - 20/04/2018		
Location	Manutewhau Community Hub, Community Centres & Church Halls. Home visits for our Outreach service.		
Summary	<p>The 10 week 'Join In' Social Skills programmes involves autistic children (6-16 years) and their parents. Nine group sessions and an 'individual 'Outreach' session in the family home. Included: social skills, feelings, making and keeping friends, bullying, problem-solving, socialisation, being unique, and communication.</p> <p>Community workshops provide information, understanding and promote inclusion and acceptance of Autistic children/youth. Widely attended by whanau, family, community workers, education and health professionals.</p> <p>Outreach - one on one home visits by Family Consultants who assist with concerns and issues identified by families. Families often request this at the time of diagnosis; help with ongoing issues or at crisis time.</p>		
Requesting grant for	We are asking for funding support for the above services in Terms 3 and 4 of 2017 and Term 1 2018. The funding will go towards venue hire, contracting professional Autism Family Consultant services to facilitate programmes.		
Cost of participation	Entry by donation/koha		
Active participants	150	Audience size	40
Promotion	Yes - We inform our 3500 member database about our upcoming services via a bi-monthly newsletter. We promote our workshops and services through articles in local papers, website and Facebook. We promote the Autism Awareness campaign during April. We notify schools, disability, community and health services of upcoming workshops.		
Local board recognition	<p>We acknowledge the contribution on our website and in all communication to families and community.</p> <p>Flyers promoting the workshops will have the council logo on them and will be put up in community venues and health services around Auckland.</p> <p>In all media associated with the programmes the council will be acknowledged.</p> <p>EG: place logo on printed material, invite local board members.</p>		

	Publicly available Annual Report specifies each grant.
Reason for the project	We expect at least half of these services to be in the Kaipātiki local board, due to the support we received last year. We also have over 3500 families on our database from throughout Auckland that receive our monthly newsletter. We have questionnaires and survey after services are conducted, asking for further services.
Community benefit	Children gain knowledge, skills and social skills to enter the community and confidence to get through transitional periods. Children are encouraged in a learning environment by their families and community to gain skills and knowledge and be more independent. Families are informed and able to discuss specific concerns. Families gain skills learnt to help their child deal with the impact of Autism, to develop coping skills and friendships. Build resilience within the family with no financial strain put on the family.
Alignment with local board priorities	- events that foster community spirit - providing a fund for local community safety projects Our workshops bring the community together, helping to support families and including them in the community. Many autistic children have limited social skills and can be bullied, sexually abused or excluded from social events. Families and their autistic children are given strategies and skills to keep safe in the community.

Community collaboration

Collaborating organisation/individual	Role
Disability Connect	GM
Yes Disability	GM

Demographics

Maori outcomes	Yes - advice and holistic, whanau-centred solutions to empower the entire family to manage the intense emotional and practical impact of autism. CAF ensures that all services are: <ul style="list-style-type: none"> • High quality, practical and effective • Affordable and accessible • Responsive to cultural concerns and aspirations • Responsive to the broad range of autism issues • Unified and integrated A Māori Advisor supports programme development and CAF has one Maori family consultant. CAF aims to improve awareness and understanding within whanau and iwi, for understanding autism and working with other health/education professionals.
Accessible to disabled	Yes - Children's Autism Foundation provides direct support and specific programmes to children with autism and their families/whanau and professionals who work with them. All our Family Consultants are highly qualified and conversant with the latest research affecting children and young people with Autism Spectrum Disorder. Children with Autism often have an additional diagnosis such as dyslexia, dyspraxia, Asperger's, anxiety, attention deficit/hyperactivity disorder (ADHD), depression and intellectual disabilities. Children's Autism provides services to assist with the issues arising from the Invisible disabilities and works with other organisations that specialise in these areas. CAF is proud to be an active part of the Invisible Disabilities CUBE (a collective of providers in the community).

Targeted at long term disability	Yes
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Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Manutewhau Community Hub Venue Hire TBC	\$120.00
Consultant Facilitator for Social Skills & workshops	\$2,700.00
Family Consultant & Facilitator for Social skills, Outreach and Workshops Joline for 80 hour @ \$26/hr	\$2,080.00
Family Consultant & Facilitator for Social skills, Outreach and Workshops Gera for 80 hour @ \$32/hr	\$2,560.00

Income description	Amount
Small fee to parents and donations	\$400.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$7,460.00	\$400.00	\$0.00	\$400.00

Local board	Benefit to board area	Amount requested
Waitakere Ranges Local Board	50%	\$3,330.00
Henderson-Massey Local Board	50%	\$3,330.00
Total requested	%	\$3,330.00

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Workshops and Outreach services to provide much-needed support and skills to families
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Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
QR1820-102	Outreach Support Autism Community Workshops Social Skills Join In	Undecided \$0.00

	2017/2018 Waitematā Quick Response, Round One - Submitted	
QR1710-413	Community support programmes for families who have children living with autism and the Manurewa community Manurewa Quick Response, Round Four, 2016/17 - Submitted	Undecided \$0.00
QR1713-416	Outreach Family Support & Community Workshop Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 - SME assessment complete	Undecided \$0.00
LG1711-246	Social Skills, Community services supporting autistic children and their families Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 - Assessed by Grant Advisor	Undecided \$0.00
QR1721-409	Outreach Family Support and Community Workshops Whau Quick Response, Round Four, 2016/17 - Submitted	Undecided \$0.00
LG1714-217	Social Skills, Community services supporting autistic children and their families Papakura Local Grant, Round Two, 2016/2017 - SME Assessment Complete	Undecided \$0.00
LG1702-228	Community workshops about Understanding our young people with Autism Devonport-Takapuna Local Grants, Round Two 2016/2017 - Assessed by grant advisor	Undecided \$0.00
LG1706-238	Social & Friendship Skills. Skills Through Play. Outreach. Workshops Hibiscus and Bays Local Grants, Round Two, 2016/17 - Assessed by grant advisor	Undecided \$0.00
LG1719-225	Support services for autistic children and their families in need Waitākere Ranges Local Grant, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1712-213	Social Skills programmes and support for autistic children and families Orākei Local Grants, Round Two, 2016/17 - Submitted	Undecided \$0.00
LG1703-215	Social skills programmes and support for autistic children in Franklin. Franklin Local Grant, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1707-236	Social Skills programmes for autistic children, families and their communities. Howick Local Grants, Round Two, 2016/2017 - Submitted	Undecided \$0.00
LG1708-221	Community support services for Kaipātiki families of children with autism Kaipātiki Local Grants, Round Two, 2016/2017 - SME Assessment completed	Undecided \$0.00
QR1716-311	Community workshops and Autism support for families in the Rodney region Rodney Quick Response, Round Three, 2016/2017 - Declined	Declined \$0.00
REGCD17-67	'Light It Up Blue' for World Autism Awareness Regional Community Development 2016/2017 - Declined	Declined \$0.00
LG1716-132	Community services for families and young people affected by autism Rodney Local Grants, Round One, 2016/2017 - Declined	Declined \$0.00

LG1703-133	Community services for families and young people affected by autism Franklin Local Grant, Round One, 2016/2017 - Declined	Declined \$0.00
LG1712-117	Community Support services for families with children affected by autism Orākei Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$2,000.00
LG1711-128	Community support services for families with children affected by autism Maungakiekie-Tāmaki Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
LG1717-108	Community support services for families with children affected by autism Upper Harbour Local Grants, Round One, 2016/17 - Awaiting accountability	Approved \$5,000.00
QR1620-526	Community support programmes for families who have children living with autism and the Waitemata community Waitemata Quick Response, Round Four, 2015/2016 - Acquitted	Approved \$2,150.00
LG1616-256	Community support programmes for families who have children living with autism and their communities Rodney Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
QR1602-326	Community workshops to support and encourage inclusion in the community of families with autistic children Devonport-Takapuna Quick Response, Round Three, 2015/16 - Declined	Declined \$0.00
LG1620-230	Community support programmes, to support families who have children affected by autism and their communities Waitematā Local Grants, Round Two, 2015/16 - Declined	Declined \$0.00
REGCD1680	Outreach services, Join In programmes and Community workshops for families with autistic children Regional Community Development - Declined	Declined \$0.00
LG1605-117	Community support programmes, for families with children affected by autism and their community Henderson-Massey Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,500.00
LG1615-104	Community support programmes, to support families who have children affected by autism and their communities Puketāpapa Local Grants, Round One, 2015/16 - Acquitted	Approved \$5,000.00
LG1608-112	Community support programmes to reduce isolation experienced by families of children with autism Kaipātiki Local Grants, Round One, 2015/16 - Acquitted	Approved \$2,170.00
LG1603-125	Community support programmes to prevent isolation of families with children affected by autism Franklin Local Grants, Round One, 2015/16 - Acquitted	Approved \$7,529.15
SCF15_2051	'Hands on Autism' Workshop for personal and professional Development and Rent North - Strengthening Communities Fund, 2014/2015 Round 2 - Acquitted	Approved \$2,500.00
IRCF14/15 094	Annual operating expenses 2014/2015 Interim Regional Fund 2014/15: Arts and Community - Declined	Declined \$0.00
CWF15_1066	Outreach Services and Workshop programmes	Declined

	West - Community Wellbeing Fund, 2014/2015 Round 1 - Declined	\$0.00
YPF15_1025	Outreach Services and Workshop programmes West - Youth Programme Fund, 2014/2015 - Declined	Declined \$0.00
SCF-15052	Yearly Rent and phone for office/consultation room North - Strengthening Communities Fund, 2014/2015 Round 1 - Declined	Declined \$0.00
CGAF1_141500 041	Join In, Outreach and Workshop Community programmes Central Community Group Assistance Fund: Round 1 2014-2015 - Acquitted	Approved \$20,000.00
SIF14_2070	'Join In' Community Programme South - Social Investment - Round 2 2013/2014 - Acquitted	Approved \$5,000.00
SCF14_2067	'Join In' Community Programme North - Strengthening Communities Fund - Round 2 2013/2014 - Acquitted	Approved \$2,500.00
CGAF14_10006 1	Join in Programme Central - Community Group Assistance Fund - Round 1 2013/2014 - Acquitted	Approved \$20,000.00
SCF14_100044	Funding for contractor fees as part of the Outreach service, salaries, rent, and phone/internet costs for the Children's Autism Foundation North - Strengthening Communities Fund - Round 1 2013/2014 - Acquitted	Approved \$10,000.00

West Auckland Historical Society

Physical address	35 Sel Peacock Drive Henderson Auckland 0650		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation	-	Legal status	Charitable Trust 224638
Conflicts of interest:	-		

Project details

Project title	Flag banners		
Dates	03/07/2017 - 17/07/2017		
Location	35 Sel Peacock Drive, Henderson		
Summary	We wish to have some professional flags developed to promote Mill Cottage as the West Auckland Historical Society base. One flag is to be used to promote our Saturday open days; the second one is to promote Auckland Heritage Festival which occurs in September, as we run a special display/event for this.		
Requesting grant for	Design and print of double sided flag with ground spike		
Cost of participation	Entry to Mill Cottage and Auckland Heritage Events by donation/koha		
Active participants	1000+	Audience size	unlimited
Promotion	No -		
Local board recognition	We are very happy to print a local board credit on the flags, we will also acknowledge through our newsletter and on our Facebook page		
Reason for the project	Many people have commented that it is difficult to know when Mill Cottage is open, so the proposed flags which move in the wind would clearly indicate that we are open for business and also promote our hours and contact details		
Community benefit	Providing community with a place that they can explore their own and their region's heritage. The outcomes will be measured by increase in visitors to Mill Cottage.		
Alignment with local board priorities	<p>- events that foster community spirit - fostering arts, culture and sport in the community</p> <p>We want to promote Mill Cottage, our Council owned facility. Mill Cottage is based in central Henderson, so our services, weekly open days and annual events are more visible to the general public. We welcome visitors to Mill Cottage to visit our artefact and kauri milling displays, visit our library and consult with our family history experts.</p>		

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	Yes - We work with local Maori individual organisations who we invite to our events.
Accessible to disabled	Yes - Mill Cottage is wheelchair friendly and people with disabilities are welcomed
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	%	%	%	%	%	100%

Target ethnic groups	All/everyone
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Financial information

Expenditure item	Amount
Custom Flag Kitset x 2	\$883.89
Custom Flag Kitset x 2	\$601.45

Income description	Amount
	\$0.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$602.00	\$0.00		\$0.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	34%	\$200.49
Whau Local Board	33%	\$200.48
Waitakere Ranges Local Board	33%	\$200.48
Total requested	%	\$200.48

If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - N/A
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Funding history

Application ID	Project title Round - Stage	Decision Total allocated
LG1705-123	Heating for Mill Cottage Henderson-Massey Local Grants, Round One, 2016/17 - Declined	Declined \$0.00
WHF14_15001	Window Protection Treatment	Declined

3	Waitakere Heritage Fund 2014-2015 Round Two - Declined	\$0.00
HM15_1024	West Auckland Voices Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 - Overdue accountability	Approved \$1,500.00

Interacting

Physical address	13 Mt Royal Ave Mt Albert Auckland 1025		
Organisation/individual	Organisation	Main focus	Events
Umbrella organisation	-	Legal status	Charitable Trust 1883506
Conflicts of interest:	-		

Project details

Project title	InterACT Disability Arts festival		
Dates	25/10/2017 - 27/10/2017		
Location	Corbans estate arts centre, Henderson		
Summary	<p>'InterACT 2017' is a significant festival in the national calendar of Disability Arts. It is taking place in Auckland from October 25th-27th. This will be the seventh annual Disability Arts Festival delivered by the Interacting Trust. The event will deliver a 3 day festival involving New Zealand's leaders in the field of Disability Arts and providing the community an opportunity to showcase, network and connect. InterACT 2017 will have a focus on audience development, capacity building and networking via a series of workshops and showcase performances.</p>		
Focus specific information	<p>Event rain dates: n/a Event time: 10-2pm 25-27 October, 7-9 gala night 26 October Event producer/contractor/3rd party: Yes, Romola Lang</p>		
Requesting grant for	<p>presenters like face painters and Tapeart NZ, art workshop leaders, personnel i.e. stage managers, accessibility costs e.g. disabled portaloos, ramps, materials i.e. Fuji film, communications for professional, safe running of event</p>		
Cost of participation	no, we charged in 2011 and it proved a bar to participation, disability sector very cash poor		
Active participants	500	Audience size	4000
Promotion	<p>Yes - We engage the services of a PR company to secure coverage in the mainstream press. We have volunteers who help us mail out and speak to people prior to the event; we use social media Facebook and twitter. This year we are using Phantom billstickers to alert the local community</p>		
Local board recognition	<p>Our fliers and publicity material contain the council logo and we thank all our sponsors during the event in a power point</p>		
Reason for the project	<p>By working for over 10 years with the disabled community and by the increased participation in the festival by service providers, special schools, individuals and groups</p>		
Community benefit	<p>InterACT is unique in that it is the only festival of this kind held in New Zealand. The event attracts numbers of people from across the region and overseas. It receives good media coverage that often mentions how suitable the West is for festival and other events. Last year it drew record crowds.</p> <ul style="list-style-type: none"> • 35 different performances for the three days on the main stage • Opportunities 		

	to try 12 different drop-in art activities throughout each day of the Festival. • Workshops in drumming, dance, community circus and hip-hop, singing, laughter yoga, as well as face painting by the Cut Above training academy.
Alignment with local board priorities	- events that foster community spirit - fostering arts, culture and sport in the community Interact attracts over 4000 disabled people and their support people with over 500 disabled people actively participating in the event, performing on stage or exhibiting art. It is an accessible, inclusive event that welcomes people from each corner of the community but particularly those who are traditionally marginalised bringing them together in a joy filled, creative event

Community collaboration

Collaborating organisation/individual	Role
Touch Compass	providing workshops and a performance
Mapura studios	providing tutors
zeal studios	tutors and staging
Helensville art	curating art works

Demographics

Maori outcomes	No - .
Accessible to disabled	Yes - The whole event is set up for people with disabilities with audio description, deaf interpreters, ramps, disabled portaloos, accessible signage and advertising
Targeted at long term disability	Yes

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	100%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
	25%	25%	25%	25%	%	%

Target ethnic groups	New Zealand European, Other European, Māori, Pacific Peoples, Chinese, Korean, Indian, Other Asian, All/everyone
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Financial information

Expenditure item	Amount
Tapeartnz- tutors	\$1,500.00
rampworx-wheelchair ramps	\$614.25
Corbans art workshops	\$852.17
Stage manager	\$1,000.00
Assistant stage manager	\$750.00
Face painters 4 x two days	\$1,154.78

disabled portaloos	\$700.00
6 hand held radios	\$240.00
extra bins	\$234.00
Fuji film for selfies	\$389.52
Venue hire	\$4,620.00
lx and sound hire	\$12,000.00
production manager	\$7,000.00
presenters, performers	\$14,000.00
equipment hire	\$4,500.00
marketing and PR	\$3,500.00
volunteers	\$1,500.00
accessibility	\$2,150.00
St Johns ambulance	\$1,000.00
Maori parking wardens	\$850.00
travel and accommodation	\$2,250.00
admin	\$1,850.00
insurance	\$450.00
catering	\$850.00

Income description	Amount
other fundraising	\$41,620.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$64,000.00	\$41,620.00	\$0.00	\$14,945.00

Local board	Benefit to board area	Amount requested
Henderson-Massey Local Board	45%	\$3,404.00
Waitakere Ranges Local Board	25%	\$1,563.00
Whau Local Board	30%	\$2,466.00
Total requested	%	\$2,466.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - cost of Tapeartnz, stage managers and Ceac workshops	

Funding history

Application ID	Project title <i>Round - Stage</i>	Decision <i>Total allocated</i>
CCS17_2_115	Arts for all-holiday programmes for children, youth and adults with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$4,072.00
CCS17_2_140	community classes for young people with a disability Creative Communities Scheme 2017_2 - North Committee 17_2	Approved \$2,350.00
CCS17_2_138	community classes for young people with a disability Creative Communities Scheme 2017_2 - Central Committee 17_2	Approved \$2,350.00
CCS17_2_137	community classes for young people with a disability Creative Communities Scheme 2017_2 - South Committee 17_2	Approved \$4,200.00
CCS17_2_135	community classes for young people with a disability Creative Communities Scheme 2017_2 - West Committee 17_2	Approved \$8,000.00
REF17S00022	Interact 2017! Regional Event Fund 2016/2017 - Round 2 Strategic Priorities - Application	Undecided \$0.00
CCS17_1_224	Community classes for young people with a disability Creative Communities Scheme 2017_1 - North Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_220	Community classes for young people with a disability Creative Communities Scheme 2017_1 - Central Assessment Committee Round 1 2017	Approved \$2,200.00
CCS17_1_132	Community classes for young people with a disability Creative Communities Scheme 2017_1 - South Assessment Committee Round 1 2017	Approved \$4,032.50
CCS17_1_079	Community classes for young people with a disability Creative Communities Scheme 2017_1 - West Assessment Committee Round 1 2017	Approved \$5,868.00
LG1621-202	InterACT 2016! Whau Local Grants, Round Two, 2015/16 - Process accountability	Approved \$5,500.00
CCS16_2_014	Community performing arts classes for young people with a disability Creative Communities Scheme 2016_2 - Regional Assessment Committee Round 2 2016	Approved \$12,600.00
LESF26	InterACT 2015 2015/16 Round 1 Local Events Support Fund - Acquitted	Approved \$5,000.00
LESF34	InterACT 2015 Events Round Zero Apps - Acquitted	Approved \$4,000.00
CCS15_2_149	Community classes for young people with a disability in drama, song writing and film making Creative Communities Scheme 2015_2 - Acquitted	Approved \$6,566.00
00100	Creative Community classes for young people with a disability Creative Communities Scheme 2015_1 - Acquitted	Approved \$17,000.00
LESF00062	InterACT 2014 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$5,000.00

LESF00061	InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$2,500.00
LESF00001	InterACT 2014! 2014/2015 Round1 Local Events Support Fund - Acquitted	Approved \$1,000.00
2014_200135	Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200138	To run performance arts related weekly workshops for young people with a disability during term times. Creative Communities Scheme 2014 Round 2 - North Assessment Committee - Round 2 2014	Declined \$0.00
2014_200132	community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
2014_200131	Community classes for young people with a disability Creative Communities Scheme 2014 Round 2 - Acquitted	Approved \$0.00
CCS14_100168	Creative community classes for people with a disability Creative Communities Scheme - Acquitted	Approved \$5,300.00

Aotearoa Football Media Limited

Physical address	3/81 Lake Road Devonport Auckland / North Shore 0622		
Organisation/individual	Organisation	Main focus	Sport and recreation
Umbrella organisation	-	Legal status	Limited Liability Company 6256264 6256264
Conflicts of interest:	-		

Project details

Project title	Aotearoa Football Show, Let the star shine!!!		
Dates	01/07/2017 - 30/06/2018		
Location	3/81 Lake Road, Belmont - North Shore - Auckland		
Summary	Empower and inspire the amateur young football players and create a closer connection between them and their football heroes. Help them to believe in themselves and become a good citizen. Show the skills of our amateur young football players in our weekly show, and show them enjoying and having fun playing football.		
Requesting grant for	I am requesting funding for the Sales and Business Performance Workshops as well as all equipment necessary for the recording and editing of the videos. Equipment necessary for recording and editing: Sony PXW-X70 Camcorder, Sony Battery & Dual Charger, Benro Tripod, Sony 64GB Memory Card, Lexar Dual Slot Card Reader, Sony Shotgun Microphone, Shoulder Bag Black, Mac Laptop, Magic Mac mouse, HP 8730 Printer and Adobe Creative Software		
Cost of participation	no cost, entry free		
Active participants	unlimited	Audience size	Fifty thousand people accessing the website every week.
Promotion	Yes - We plan to promote our project in schools, football schools, and internet (Facebook and Twitter)		
Local board recognition	Yes, we will share this information in our website, and also we could use the board's contribution logo in our website and pamphlets		
Reason for the project	Football has been one of the most popular sport among youth and women in recent years. Please see links below. Date: January 20 2017 http://www.stuff.co.nz/sport/football/84757441/on-the-ball-football-by-the-numbers--popularity-surges-among-youth-and-women http://www.stuff.co.nz/sport/football/84693078/football-strikes-on-rugbys-turf-as-kids-vote-with-their-feet-in-what-sport-they-play		

Community benefit	The youth will get involved in football activities and this will help them be away of trouble, drugs and alcohol.
Alignment with local board priorities	<ul style="list-style-type: none"> fostering arts, culture and sport in the community <p>Aotearoa Football Show will be a dynamic and enjoyable weekly webcast football show, where teenagers all over Auckland will appear scoring goals and making great saves. We will also interview famous football players to use them as reference and inspiration to our young generation of kids, and have a monthly challenge where teenagers will have fun taking on a football challenge.</p> <p>We want to empower and inspire the young football players and create a closer connection between them and their football heroes. Help them to believe in themselves and become a good citizen.</p>

Community collaboration

Collaborating organisation/individual	Role

Demographics

Maori outcomes	Yes - Football is a sport that can be played by anyone, regardless of nationality or gender..
Accessible to disabled	Don't know -
Targeted at long term disability	No

Percentage of male	Percentage of female	All - not targeted at either male/female
%	%	%

0-5 years	< 15 years	15-24 years	25-44 years	45-64 years	>65 years	All ages
0	0%	100%	100%	%	%	%

Target ethnic groups	
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Financial information

Expenditure item	Amount
Sony PXW-X70 Camcorder	\$3,622.50
Sony Battery & Dual Charger	\$402.50
Sony Shotgun Microphone	\$344.00
Tenba Shoulder Bag	\$280.00
Sony 64GB Memory Card (2x)	\$198.00
Benro Tripod	\$499.00
Mac Laptop	\$3,339.00
Magic Mouse 2	\$129.00

HP 8730 Printer	\$378.00
Adobe Creative Software (annual plan)	\$1,531.00
Microsoft Office 365	\$165.00
Website Development	\$5,000.00
Marketing Campaign	\$8,000.00
Film Studio - 50 weeks, once a week, half day - Price \$100.00 per half day	\$5,000.00
Sales and Business Performance Workshops	\$3,439.00
Wages (Cameraman, Presenter and Video editor specialist) 4 hours per week each - 52 weeks	\$26,000.00

Income description	Amount
Sponsorship on the website one (\$700.00 a month per 3 months - November, December and January 2018)	\$2,100.00
Sponsorship on the website two (\$700.00 a month per 3 months - November, December and January 2018)	\$2,100.00
Sponsorship on the website one (\$1,000.00 a month per 3 months - February, March and April 2018)	\$3,000.00
Sponsorship on the website two (\$1,000.00 a month per 3 months - February, March and April 2018)	\$3,000.00
Sponsorship on the website three (\$1,000.00 a month per 3 months - February, March and April 2018)	\$3,000.00
Sponsorship on the website one (\$1,200.00 a month per 2 months - May, June 2018)	\$2,400.00
Sponsorship on the website two (\$1,200.00 a month per 2 months - May, June 2018)	\$2,400.00
Sponsorship on the website three (\$1,200.00 a month per 2 months - May, June 2018)	\$2,400.00
Sponsorship on the website one (\$3,000.00 one month - Month of the FIFA World Cup in Russia - July 2018)	\$3,000.00
Sponsorship on the website two (\$3,000.00 one month - Month of the FIFA World Cup in Russia - July 2018)	\$3,000.00
Sponsorship on the website three (\$3,000.00 one month - Month of the FIFA World Cup in Russia - July 2018)	\$3,000.00
Sponsorship on the website four (\$3,000.00 one month - Month of the FIFA World Cup in Russia - July 2018)	\$3,000.00
Sponsorship on the website five (\$3,000.00 one month - Month of the FIFA World Cup in Russia - July 2018)	\$3,000.00

Total expenditure	Total income	Other grants approved	Applicants contribution
\$58,327.00	\$35,400.00		\$10,000.00

Local board	Benefit to board area	Amount requested
Devonport-Takapuna Local Board	33.3333	\$4,720.00
Hibiscus and Bays Local Board	33.3333	\$4,721.00
Henderson-Massey Local Board	33.3333	\$4,721.00
Total requested	%	\$4,721.00
If full amount requested is not able to be funded, would a smaller amount be of assistance?	Yes - Sony PXW-X70 Camcorder, Sony Battery & Dual Charger, Benro Tripod, Sony 64GB Memory Card, Lexar Dual Slot Card Reader, Sony Shotgun Microphone, Shoulder Bag Black and the Sales and Business Performance Workshops	

Funding history

Application ID	Project title Round - Stage	Decision Total allocated
QR1717-411	Aotearoa Football Show, Let the star shine!!! Upper Harbour Quick Response, Round Four, 2016/17 - SME Assessment completed	Undecided \$0.00