

Application summary

QR1705-303

Henderson-Massey Quick Response, Round Three, 2016/17

J & L Mandarin and Chinese culture school Limited

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|--|--------------|---------------------|---------------------------|
| Physical address | - | | |
| Organisation/individual | Organisation | Main focus | Arts and culture |
| Umbrella organisation | - | Legal status | Limited Liability Company |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|-----------|
| Project title | Young Project- Children performance training Programme | | |
| Dates | 24/07/2017 - 08/12/2017 | | |
| Location | ACG Sunderland primary school / Western Heights primary school | | |
| Summary | Training multi-cultural students to perform Chinese Classics performance such as "Three Character canon" and Chinese dancing, at after school time, in ACG Sunderland College and Western Heights school. | | |
| Requesting grant for | Venue hire / Equipment / clothes/ stationary | | |
| Cost of participation | No | | |
| Active participants | 30 | Audience size | 3000-5000 |
| Promotion | Yes - Promoting at several of communities and schools. | | |
| Local board recognition | Invite local board members to the Performance, print logo on materials, signage, etc. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• fostering arts, culture and sport in the community <p>To stimulate students 'interest in the culture heritage and help kiwi children to understand the Chinese culture through the Children Performance activities.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| Pacific Culture & Art exchange Centre | Chairman |
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| | |

Demographics

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|-------------------------------|--|
| Maori outcomes | No - |
| Accessible to disabled | Yes - The disable students also can join the performance team to perform the activities by reading the Chinese classics texts. |

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|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| 50% | 50% | % |

| | | | | | |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| 100% | % | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|-------------------------|---------------|
| Venue hire | \$380.00 |
| Equipment | \$688.00 |
| Advertisement | \$200.00 |
| Performance clothes | \$200.00 |
| Transportation | \$200.00 |

| Income description | Amount |
|---------------------------|---------------|
| N/A | \$0.00 |
| | |
| | |

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|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$3,000.00 | \$0.00 | \$1,300.00 | \$1,668.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|--|---|
| | <i>Applicant has not submitted any previous applications.</i> | |

Application summary

QR1705-315

Henderson-Massey Quick Response, Round Three, 2016/17

Ms Jemma Nissen

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|--|--|---------------------|---|
| Physical address | - | | |
| Organisation/individual | Individual | Main focus | Arts and culture |
| Umbrella organisation | Wish to nominate an umbrella organisation - Community Waitakere Charitable Trust | Legal status | Other: umbrella organisation Community Waitakere |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|-----|
| Project title | Epping Wetland Art Workshops | | |
| Dates | 01/07/2017 - 31/12/2017 | | |
| Location | Epping Esplanade, Epping Road, Henderson, Auckland | | |
| Summary | <p>The project brings together local artists that will run a series of public workshops at the Epping Esplanade.</p> <p>The purpose of the workshops is to extend the work of Community Waitakere's wetland restoration project through participatory Art practices. The community will be invited to participate in these workshop events. The workshops will work alongside Community Waitakere to foster a deeper connection to urban ecologies by participating in the vision of an eco-city.</p> | | |
| Focus specific information | Type of art form: Combined arts | | |
| Requesting grant for | I am requesting funding to cover the cost of the whole project. This is the first time it has been run so it will be a lean process with the intention of testing the viability of it being repeated, either at Epping Esplanade or in another related environment that Community Waitakere manages. | | |
| Cost of participation | No cost | | |
| Active participants | 120 | Audience size | 120 |
| Promotion | <p>Yes - The workshop series will be promoted through social media. A Facebook page will be established and updated through the process.</p> <p>I will contact the Western Leader for an article. There will be posters for specific workshops. There will be stickers distributed as promotion of the project.</p> | | |
| Local board recognition | Printed material will be handed out at the events and the logo will be included. Posters will also include the logo. Local board members will be invited to attend the public events. Board support will be acknowledged on social media. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• enhancing and celebrating our natural environment• fostering arts, culture and sport in the community <p>This project brings together artists and the local community of Henderson to work together in developing temporary art interventions that extend the environmental work of Community Waitakere specifically at the site of the Epping Wetland.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|--------------|
| Christina Houghton | collaborator |
| Monique Redmond | mentor |
| Janine Randerson | mentor |
| Community Waitakere | advisor |

Demographics

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|-------------------------------|--|
| Maori outcomes | Yes - The project is based on the principle of Kaitiakitanga by actioning care-taking in the environment of Epping Esplanade. The project acknowledges Mātauranga Māori through an ecological approach that seeks to re-connect social ecologies with natural ecologies. Whanaungatanga is central to the collaborative approach to art making in local ecologies, fostering a sense of belonging and kinship. These specific notions will be discussed and used throughout the project as part of the educational element of the workshops. |
| Accessible to disabled | Yes - The events are inclusive and not dependent on full mobility or capabilities. They will be run at the Epping Esplanade which is accessible to people with disabilities. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 0% | 0% | 0% | 0% | 0% | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|-------------------------------------|----------|
| Printing for promotion and leaflets | \$250.00 |
| Food | \$250.00 |
| Equipment Hire | \$250.00 |
| Stickers | \$250.00 |
| Art Materials | \$250.00 |
| Construction materials | \$250.00 |
| Donation to contributing artists | \$200.00 |

| Income description | Amount |
|--------------------|--------|
| 0 | \$0.00 |
| | |

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|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$1,700.00 | \$0.00 | \$1,700.00 | \$1,700.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|--|---|
| | <i>Applicant has not submitted any previous applications.</i> | |

Application summary

QR1705-318

Henderson-Massey Quick Response, Round Three, 2016/17

Community Christian Fellowship (CCF)

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|--|---------------------------------|---------------------|------------------|
| Physical address | 3127 Great North Road, New Lynn | | |
| Organisation/individual | Organisation | Main focus | Arts and culture |
| Umbrella organisation | - | Legal status | Charitable Trust |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|-----------|
| Project title | Common Ground | | |
| Dates | 19/10/2017 - 19/10/2017 | | |
| Location | Glendene Primary School | | |
| Summary | Format for each school, 1. Introduction with each school Principal & staff. 2. Drama / Arts workshop with selected students from the school. 3. Assembly with the whole school with a performance skit with the students, also sharing his personal testimony, dreams and aspirations as a performer. | | |
| Requesting grant for | (Laughing Samoans) Tofiga's fee as a professional / performer and workshop electives with the students, including Flights, per diem and accommodation. | | |
| Cost of participation | nil | | |
| Active participants | 6 - 12 | Audience size | 200 - 300 |
| Promotion | Don't know - | | |
| Local board recognition | We would love to invite local board members to Glendene Primary and acknowledge their support at the school assemblies. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">fostering arts, culture and sport in the community <p>We are looking to encourage performing arts in the Glendene area focusing on student identity and their aspirations through the talent of Laughing Samoans celebrity 'Tofiga Fepuleai'. He would visit Glendene Primary School. Tofiga would work with a select group of students from the school who have potential in the arts, along with addressing the school at their assembly, perform a short skit with the students and giving his testimony, sharing his journey and encouraging students and families to pursue their aspirations and dreams.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|--------------|
| Michael Jones | Support role |
| | |

Demographics

| | |
|-------------------------------|---|
| Maori outcomes | Yes - Encouraging Māori in their identity, and being true to whom they are and pursue their aspirations and dreams. |
| Accessible to disabled | No - |

| | | |
|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| 50% | 50% | 100% |

| | | | | | |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|-------------------------------|---------------|
| Tofiga's fee | \$1,543.00 |
| Flights (percentage cost) | \$23.00 |
| per diem...fuel, allowance | \$50.00 |
| Accommodation (Lincoln Green) | \$169.00 |

| Income description | Amount |
|---------------------------|---------------|
| | |

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|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$1,785.00 | \$1,785.00 | \$0.00 | \$1,785.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|--|---|
| QR1719-412 | Common Ground Waitākere Ranges Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| LG1721-212 | Common Ground Whau Local Grants, Round Two, 2016/17 SME Assessment completed | Undecided \$0.00 |

Application summary

QR1705-319

Henderson-Massey Quick Response, Round Three, 2016/17

Ms Guat Yen Koh

| | | | |
|--|---|---------------------|-------------------|
| Physical address | - | | |
| Organisation/individual | Individual | Main focus | Arts and culture |
| Umbrella organisation | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement - | Legal status | Other: Individual |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|--------------|
| Project title | Bookmaking workshops for children and adults | | |
| Dates | 10/07/2017 - 01/09/2017 | | |
| Location | Ranui Community Centre, 474 Swanson Road, Ranui, Auckland, New Zealand 0612 | | |
| Summary | <p>The bookmaking workshops include various methods of bookbinding, both traditional and book art forms, as well as projects that involve paper recycling and paper craft like handmade paper making, origami, paper mache, making various simple and fun projects for the children. A more advanced bookmaking techniques for the adults where the end project will see participants taking home fully completed handmade books. Priority will be given to projects that support recycling of materials, create awareness of reusing, recycling and upcycling. These will encourage participants to think creatively and have fun at the same time.</p> | | |
| Focus specific information | Type of art form: Other: Bookmaking and paper craft | | |
| Requesting grant for | Fund will used for materials and tools and for venue hire. | | |
| Cost of participation | Yes | | |
| Active participants | 3-10 per class | Audience size | 10 per class |
| Promotion | Yes - On my Facebook page, on the Ranui community Centre web page and their social medias and printed brochures, Through local newspaper - Western Leader, online Neighbourly, Waitakere newsletter. | | |
| Local board recognition | The local board logo will be printed on materials through Ranui Community Centre and their term courses pamphlets, logo also will be printed on posters and all acknowledged on all advertising materials. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• fostering arts, culture and sport in the community <p>The bookmaking and paper craft workshops target young children and adults through a series of structured, hands on experience in of paper craft, recycling and bookmaking. These will provide a platform for creative expressions and also help foster the love of books and literacy among children and adults. The workshops also provide a safe space for children and adults to interact with local communities and build a sense of belonging.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | No - |
| Accessible to disabled | Yes - The Ranui Community Centre have disability access and toilets. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 15% | 85% | % |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 35% | 10% | 5% | 25% | 36% | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|--|----------|
| Venue Hire: total 24 hours @ \$15 p/h | \$432.00 |
| Materials | \$50.00 |
| Tools | \$343.00 |
| Teaching fee children's class: 8 hours (1 term) @ \$35 p/h | \$280.00 |
| Teaching fee adult class: 16 hours (1 term) @ \$35 p/h | \$560.00 |
| Transportation | \$10.00 |

| Income description | Amount |
|--|----------|
| based on up to -children class: 10 x \$55 for a term (8 weeks) | \$550.00 |
| based on up to -adult class: 10 x 75 for a term (8 weeks) | \$750.00 |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$1,675.00 | \$1,300.00 | \$100.00 | \$1,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|--|-----------------------------|
| | <i>Applicant has not submitted any previous applications.</i> | |

Application summary

QR1705-321

Henderson-Massey Quick Response, Round Three, 2016/17

Action Education Inc

| | | | |
|--|--------------------------------|---------------------|----------------------|
| Physical address | 13 Maidstone Street, Grey Lynn | | |
| Organisation/individual | Organisation | Main focus | Arts and culture |
| Umbrella organisation | - | Legal status | Incorporated Society |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|-----|
| Project title | Spoken Word poetry workshops at local secondary schools | | |
| Dates | 01/06/2017 - 30/09/2017 | | |
| Location | Secondary schools in the local board area | | |
| Summary | <p>Our spoken word poetry workshops are structured two-hour session for 20 to 30 students that encourage full participation. There is no cost to the school or students.</p> <p>The workshops are organised by Ramon Narayan our Action Education Manager and Youth Worker/Poet and facilitated by either Ramon or a member of the South Auckland Poets Collective. The objectives are to:</p> <ul style="list-style-type: none">• Introduce participants to spoken word poetry• Gain writing and literacy skills• Build confidence and self-esteem through self-expression• Ignite an interest in learning | | |
| Focus specific information | Type of art form: Combined arts | | |
| Requesting grant for | We are requesting \$2,000 to cover the total cost of running 10 SWP workshops | | |
| Cost of participation | There is no cost to the students or the schools | | |
| Active participants | 300 | Audience size | 300 |
| Promotion | Yes - We will promote our programme by direct contact with the secondary schools in the area. | | |
| Local board recognition | We will publicly acknowledge the local board at each of the 10 workshops, on our website and in our annual report. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• fostering arts, culture and sport in the community <p>We run Spoken Word Poetry workshops for young people at local secondary schools. Spoken Word poetry is increasingly being recognised as an incredibly effective way for people to reflect on and share their experiences, express themselves and use their voice for change.</p> <p>In the year to March 2017 we ran 317 workshops involving 7,164 participants most of whom were school students. Our most popular programme is Spoken Word Poetry and over the 12 months we facilitated 254 Spoken Word Poetry workshops involving 5,152 participants across Auckland.</p> <p>This programme very much fosters arts and culture in the community.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|-----------------------|
| South Auckland Poets Collective | Workshop facilitation |
| | |
| | |

Demographics

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|-------------------------------|--|
| Maori outcomes | Yes - While the programme is not specifically aimed at Maori we know from experience that young Maori are enthusiastic participants in our workshops |
| Accessible to disabled | Yes - The workshops are held at secondary schools which are all well equipped to provide access for those with physical disabilities. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 25% | 75% | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|---|------------|
| Facilitation of 10 Spoken Word Poetry workshops at \$200 per workshop | \$2,000.00 |
| | |
| | |

| Income description | Amount |
|--------------------|--------|
| Not applicable | \$0.00 |
| | |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$2,000.00 | \$0.00 | \$0.00 | \$2,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|---|------------------------------------|
| QR1710-417 | Spoken Word Poetry Workshops in Manurewa Local Board Area Schools Manurewa Quick Response, Round Four, 2016/17 Not | Undecided \$0.00 |

| | | |
|------------|---|------------------------|
| | Eligible | |
| QR1713-428 | Spoken Word Poetry Workshops in Otara-Papatoetoe Local Board area schools Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 SME assessment complete | Undecided \$0.00 |
| QR1715-409 | Spoken Word Poetry workshops in Puketāpapa schools Puketāpapa Quick Response, Round Four, 2016/17 Not Eligible | Undecided \$0.00 |
| LG1711-261 | Spoken Word Poetry Workshops Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 SME Assessment completed | Undecided \$0.00 |
| LG1721-236 | Spoken Word poetry Workshops in local secondary schools Whau Local Grants, Round Two, 2016/17 SME Assessment completed | Undecided \$0.00 |
| REGCD17-46 | WORD The Front Line Secondary School Poetry Competition 2017 Regional Community Development 2016/2017 Declined | Declined \$0.00 |
| QR1712-210 | Spoken Word Poetry workshops in local secondary schools 2016/2017 Orākei Quick Response, Round Two Paid - Awaiting Accountability | Approved \$2,000.00 |
| QR1709-207 | Spoken Word Poetry Workshops in Mangere Otahuhu local board area schools Māngere-Ōtāhuhu Quick Response, Round Two, 2016/2017 Paid - awaiting accountability | Approved \$2,000.00 |
| QR1710-204 | Spoken Word Poetry Workshops in Manurewa Local Board Area Schools Manurewa Quick Response, Round Two, 2016/17 Paid - awaiting accountability | Approved \$2,000.00 |
| QR1701-220 | Spoken Word Poetry workshops in local secondary schools 2016/2017 Albert-Eden Quick Response, Round Two Declined | Declined \$0.00 |
| QR1708-202 | Spoken Word Poetry Workshops In the Kaipātiki Local Board area Kaipātiki Quick Response, Round Two, 2016/2017 Declined | Declined \$0.00 |
| QR1715-207 | Spoken Word Poetry workshops in Puketāpapa schools Puketāpapa Quick Response, Round Two, 2016/17 Paid - Awaiting Accountability | Approved \$200.00 |
| QR1702-210 | Spoken Word Poetry Workshops In the Devonport-Takapuna area Devonport-Takapuna Quick Response, Round Two, 2016/2017 Declined | Declined \$0.00 |
| QR1706-212 | Spoken Word Poetry Workshops In Hibiscus & Bays area Hibiscus and Bays Quick Response, Round Two, 2016/2017 Declined | Declined \$0.00 |
| QR1716-209 | Spoken Word Poetry Workshops In Rodney Schools Rodney Quick Response, Round Two, 2016/2017 Declined | Declined \$0.00 |
| QR1714-207 | Spoken Word Poetry Workshops in Papakura Schools Papakura Quick Response, Round Two, 2016/17 Paid - awaiting accountability | Approved \$1,400.00 |

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|-------------------|--|-------------------------|
| 17_1_030 | Action Education Stand Up Poetry Open Mic Nights Regional Arts and Culture Grants Programme 17_1 Project Assessment 17_1 | Approved \$7,500.00 |
| QR1720-112 | Spoken Word Poetry workshops in local secondary schools 2016/2017 Waitematā Quick Response, Round One Paid - Awaiting Accountability | Approved \$2,000.00 |
| LG1621-230 | Spoken Word Poetry Workshops in the Whau Local Board area Whau Local Grants, Round Two, 2015/16 Acquitted | Approved \$1,000.00 |
| LG1602-229 | Spoken Word Poetry workshops in the Devonport-Takapuna Local Board area Devonport-Takapuna Local Grants, Round Two, 2015/16 Declined | Declined \$0.00 |
| QR1608-403 | North Shore Spoken Word Poetry Workshop Programme Kaipātiki Quick Response, Round Four, 2015/16 Declined | Declined \$0.00 |
| LG1613-220 | Spoken Word Poetry Workshops Manurewa Local Grant, Round Two, 2015/2016 Acquitted | Approved \$4,000.00 |
| QR1613-317 | Spoken word poetry workshops in south Auckland schools Ōtara-Papatoetoe Quick Response, Round Three, 2015/16 Acquitted | Approved \$2,000.00 |
| QR1616-319 | Spoken Word Poetry Workshops in Rodney schools Rodney Quick Response, Round Three, 2015/16 Declined | Declined \$0.00 |
| RegAC16_2_10 4 | WORD The Front Line Inter-Secondary School Poetry Competition Regional Arts and Culture Grants Programme 16_2 Assessment 16_2 | Approved \$10,000.00 |
| CCS16_2_160 | Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2016_2 South Assessment Committee Round 2 2016 | Approved \$4,500.00 |
| REGCD1626 | Spoken Word Poetry Programme Regional Community Development Declined | Declined \$0.00 |
| QR1601-328 | Spoken Word Poetry Workshops 2015/2016 Albert-Eden Quick Response, Round Three Acquitted | Approved \$2,000.00 |
| LG1608-145 | North Shore Spoken Word Poetry Workshop Programme Kaipātiki Local Grants, Round One, 2015/16 Declined | Declined \$0.00 |
| CDC15-1089 | WORD - The Front Line Central - Community Group Assistance Fund - Round 2 2014/2015 Acquitted | Approved \$3,705.79 |
| MO15-2037 | Spoken Word workshops in Mangere Otahuhu area schools and community centres Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 Acquitted | Approved \$4,000.00 |
| DT15_2015 | Spoken Word workshops in Devonport Takapuna area schools Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |

| | | |
|--------------------|--|-------------------------|
| WH15_2022 | Spoken Word workshops in Whau area schools Whau Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| MA15-2026 | Spoken-word workshops in Manurewa area schools Manurewa Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| MT1_14150007 3 | Creative programmes and workshops in the Maungakiekie-Tamaki area Maungakiekie-Tamaki Local Board Discretionary Community Funding Declined | Declined \$0.00 |
| WTA1_1415000 65 | Spoken word workshops in the Waitemata area Waitemata Local Board Discretionary Community Funding Declined | Declined \$0.00 |
| PKT1_1415000 39 | Spoken Word workshops in Puketāpapa area schools Puketāpapa Local Board Discretionary Community Funding Declined | Declined \$0.00 |
| CCS15_2_082 | Stand Up Poetry (SUP) Open Mic Nights Creative Communities Scheme 2015_2 South Assessment Committee Round 2 2015 | Approved \$3,690.00 |
| IRCF14/15 036 | Action Education Incorporated Interim Regional Fund 2014/15: Arts and Community Acquitted - Interim Regional Fund 2014/15: Arts and Community | Approved \$10,000.00 |
| SCF-15005 | Spoken Word and Personal Development programmes in North Shore schools. North - Strengthening Communities Fund, 2014/2015 Round 1 Declined | Declined \$0.00 |
| WTM1314_400 015 | Spoken Word Programmes in Waitemata High Schools LB - Waitemata Local Board Community Grant - Round 4 2013/2014 Declined | Declined \$0.00 |
| AE1400017 | Spoken Word Programmes in Albert/Eden High Schools LB - Albert-Eden Local Board Community Grant - Round 3 2013/2014 Declined | Declined \$0.00 |
| MO14_2033 | Spoken word poetry programmes in Mangere and Otahuhu high schools LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 Acquitted | Approved \$1,880.00 |
| WH14_2021 | Spoken Word Poetry Programmes in Whau Area High Schools LB - Whau Local Board Community Grant - Round 2 2013/2014 Declined | Declined \$0.00 |
| UH14_2012 | Drama Toolkit Programme in North Shore Schools LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 Declined | Declined \$0.00 |
| SIF14_2042 | Action Education Programme Manager salary (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 Declined | Declined \$0.00 |
| SIF14_2034 | Action Education Programme Manager salary (Otara-Papatoetoe) | Declined \$0.00 |

| | | |
|-------------|--|------------------------|
| | South - Social Investment - Round 2 2013/2014 Declined | |
| WTA1400017 | Drama Toolkit LB - Waitemata Local Board Community Grant - Round 3 2013/2014 Declined | Declined \$0.00 |
| 2014_200161 | Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 Central Assessment Committee - Round 2 2014 | Declined \$0.00 |
| 2014_200160 | Spoken Word Poetry Programmes Creative Communities Scheme 2014 Round 2 South Assessment Committee - Round 2 2014 | Declined \$0.00 |
| SCF14_2031 | Programme Delivery on the North Shore North - Strengthening Communities Fund - Round 2 2013/2014 Declined | Declined \$0.00 |
| HM14_2036 | Personal Development Programmes LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 Acquitted | Approved \$2,100.00 |
| CG14_2052 | Personal Development Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 Acquitted | Approved \$8,200.00 |
| AE14-2022 | Drama Toolkit LB - Albert-Eden Local Board Community Grant - Round 2 2013/2014 Declined | Declined \$0.00 |
| WTM14-2011 | Personal Development Programmes LB - Waitemata Local Board Community Grant - Round 2 2013/2014 Declined | Declined \$0.00 |

Application summary

QR1705-301

Henderson-Massey Quick Response, Round Three, 2016/17

Mobility Assistance Dogs Trust

| | | | |
|--|---------------------------------------|---------------------|------------------|
| Physical address | PO Box 28245 Remuera Auckland 1050 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Charitable Trust |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|------|
| Project title | Canine Team Premises - Sofa Bed | | |
| Dates | 01/07/2017 - 31/08/2017 | | |
| Location | 13-15 Collard Place, Henderson | | |
| Summary | Our everyday work is focused on partnering highly-skilled Mobility Dogs with individuals living with physical disabilities including, but not exclusive to, cerebral palsy, multiple sclerosis, muscular dystrophy, spinal injury, stroke, and Parkinson's. Mobility Dogs are trained in a range of specialist tasks such as fetching the phone, switching lights on and off, and pushing pedestrian or lift buttons. A Mobility Dog provides companionship, an increased feeling of safety and helps to break down social barriers. | | |
| Requesting grant for | We are requesting funding to purchase a sofa bed for our Henderson premises. We have recently moved into this premises which is fully accessible for our clients. As the majority of our clients and those on our wait list are in wheelchairs, it means that they are able to come to our premise for meetings and follow up training if required. A couch would offer a comfortable and informal seating option. It also gives us a bed option if our Senior Trainer is required to stay at the premises with a sick dog. | | |
| Cost of participation | No | | |
| Active participants | 50 | Audience size | 1000 |
| Promotion | No - | | |
| Local board recognition | On our website and Facebook page | | |
| Alignment with local board priorities | <ul style="list-style-type: none">providing a fund for local community safety projects <p>We believe our project contributes to local community safety projects by including the participation of people with physical disabilities. It enables outcomes for the person living with a long-term physical disability, such as: becoming more actively involved in society and participating in community activities, arts and culture, sport and recreation and finding it easier to access facilities, including places of employment, education and training.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| | |

Demographics

| | |
|-------------------------------|---|
| Maori outcomes | No - |
| Accessible to disabled | Yes - The primary objective of the Trust is to enhance the lives of people living with long-term physical disabilities by providing Mobility Dogs to increase independence, confidence, self-esteem and participation in communities. The premises we have just moved into is fully accessible. |

| | | |
|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| % | % | % |

| | | | | | |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| % | % | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| | |
|-------------------------|---------------|
| Expenditure item | Amount |
| Sofa Bed | \$1,982.00 |

| | |
|---------------------------|---------------|
| Income description | Amount |
| Nil | \$0.00 |
| | |

| | | | |
|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$1,981.74 | \$0.00 | \$0.00 | \$1,982.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|---|---|
| QR1709-301 | Puppies in Prison Programme - Auckland Women's Correctional Facility Māngere-Ōtāhuhu Quick Response, Round Three 2016/2017 Assessed | Undecided \$0.00 |
| QR1710-305 | Puppies in Prison programme based at Auckland Region Women's Corrections Facility, Wiri Manurewa Quick Response, Round Three, 2016/17 Submitted | Undecided \$0.00 |
| QR1714-401 | Senior Trainer & Puppies in Prison Coordinator - Salary Contribution Papakura Quick Response, Round Four, 2016/17 SME assessment complete | Undecided \$0.00 |
| LG1709-107 | Puppies in Prison Programme - Auckland Women's Correctional Facility | Approved \$2,000.00 |

| | | |
|--------------------|---|------------------------|
| | Māngere-Ōtāhuhu Local Grant, Round One, 2016/2017 Acquitted | |
| QR1714-101 | Mobility dogs' veterinary costs Papakura Quick Response, Round One, 2016/17 Acquitted | Approved \$1,500.00 |
| QR1705-107 | Kennel Facility - Crates for Mobility Dogs Henderson-Massey Quick Response, Round One, 2016/17 Declined | Declined \$0.00 |
| MO15-1005 | Puppies in Prison Programme - Auckland Women's Correctional Facility Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 1 Acquitted | Approved \$2,000.00 |
| HM15_1021 | Puppies in Prison Programme - Auckland Women's Correctional Facility Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 1 Declined | Declined \$0.00 |
| OKI1314_2000 06 | "Friends" of Mobility Dogs LB - Orākei Local Board Community Grants - Round 2 2013/2014 Declined | Declined \$0.00 |
| SCF14_100047 | Canine Team salaries North - Strengthening Communities Fund - Round 1 2013/2014 Declined | Declined \$0.00 |
| CWF14_10002 5 | Purchase of 2 puppies West - Community Wellbeing Fund - Round 1 2013/2014 Acquitted | Approved \$1,500.00 |

Application summary

QR1705-308

Henderson-Massey Quick Response, Round Three, 2016/17

Te Atatu Catholic Samoan Community

| | | | |
|--|---|---------------------|--------------------------------|
| Physical address | 12 San Valentino Drive Henderson Auckland 1206 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement - | Legal status | Not for profit community group |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|----|
| Project title | Zumba program | | |
| Dates | 17/06/2017 - 30/12/2017 | | |
| Location | 94 Taikata Rd, Te Atatu | | |
| Summary | Zumba exercise program | | |
| Requesting grant for | To purchase a stereo/equipment, pay for instructor and help with hiring the hall | | |
| Cost of participation | no cost | | |
| Active participants | 50 or more people | Audience size | 60 |
| Promotion | Yes - Will promote this in the community by word of mouth and advertise on our newsletter | | |
| Local board recognition | add on advertising materials | | |
| Alignment with local board priorities | <ul style="list-style-type: none">events that foster community spirit <p>We would like to set-up an exercise activity, a Zumba program in our community; this will benefit everybody in the community.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| not sure | |
| | |
| | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes - We will be inviting all the people in our church community, Maoris and other ethnic groups to join |
| Accessible to disabled | Yes - Anyone can join in the moves and dance including people with disabilities |

| | | |
|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| 20% | 50% | 30% |

| | | | | | |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| 5% | 10% | 30% | 40% | 10% | 5% |

| | |
|-----------------------------|--------------------------------------|
| Target ethnic groups | Māori, Pacific Peoples, All/everyone |
|-----------------------------|--------------------------------------|

Financial information

| Expenditure item | Amount |
|---------------------------------|---------------|
| Venue Hire: 40 hours @ \$30 p/h | \$1,200.00 |
| Instructor @ \$40 per hr | \$1,600.00 |
| Music Equipment | \$300.00 |

| Income description | Amount |
|---------------------------|---------------|
| \$0.00 | \$0.00 |
| | |
| | |

| | | | |
|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$3,100.00 | \$0.00 | \$500.00 | \$2,600.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|---|---|
| | <i>Applicant has not submitted any previous applications.</i> | |

Application summary

QR1705-309

Henderson-Massey Quick Response, Round Three, 2016/17

Glendene Community Society Inc.

| | | | |
|--|---|---------------------|----------------------|
| Physical address | 82 Hepburn Rd Glendene Auckland 0602 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Incorporated Society |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|-----|
| Project title | Glendene Santa Run 2017 | | |
| Dates | 09/12/2017 - 09/12/2017 | | |
| Location | Throughout the streets of Glendene with the final event held at Glendene Reserve, 3 Thornlow St, Glendene. | | |
| Summary | The 8th annual Glendene Santa Run will see volunteer firefighters drive Santa around Glendene in their firetruck to deliver gifts to children at 6 'Santa Stops'. The final stop will be at Glendene Reserve, where we organise free activities for children and their families and hold a sausage sizzle. The event has been historically popular and well attended by the community. | | |
| Requesting grant for | We are asking the Henderson Massey Local Board for approximately 60% of the total cost of the event. As Glendene covers 2 Local Boards we will be asking the Whau Local Board for the remaining 40%. The funding will cover marketing material, children's entertainment, and other event costs, as well as contributing to the giveaway bags (some goods will be donated). We have also planned to do a special end of year edition of our community newsletter which will celebrate our successful event with our community. | | |
| Cost of participation | No | | |
| Active participants | 20 | Audience size | 400 |
| Promotion | Yes - Fliers will be delivered to schools and ECEs in the area to go home with the tamariki. Posters and signage will be placed around community. The event will also be promoted in our newsletter and community meetings. We will use tools such as social media, our website, Western Leader, Eventfinder, Community Waitakere Newsletter and other community networks to promote the event to locals | | |
| Local board recognition | The Local Board logos will be placed on our marketing material. They will be acknowledged in our newsletters both leading up to and following the event, as well as in any other publications that we put out in surrounding the event. The Local Board members will also be invited to the event, and our follow up social media posts will acknowledge them. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">events that foster community spirit <p>The 8th annual Glendene Santa run is a successful event that covers a large section of Glendene. We involve other organisations such as Volunteer fire brigade, neighbourhood support, and Playcentre as well as working with local businesses to bring a free family event to Glendene</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| | |
| | |
| | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | No - |
| Accessible to disabled | Yes - The Santa Stops are in accessible areas of the community. The Glendene Reserve is also easily accessible for people with disabilities. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 60% | 10% | 10% | 10% | 10% | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|-------------------------------------|----------|
| Gifts for giveaway | \$273.00 |
| Rubbish bags | \$20.00 |
| Newsletter | \$710.00 |
| Fire brigade Koha | \$200.00 |
| Signage | \$187.00 |
| Lollies for giveaways | \$170.00 |
| Facepainters x 2 | \$391.00 |
| Sausage sizzle | \$200.00 |
| Hub fliers and promotional products | \$31.00 |
| Gas for BBQ | \$34.00 |
| Generator hire | \$80.00 |
| Stakes for signage | \$97.00 |
| Water | \$73.00 |
| Ice | \$20.00 |
| Bouncy Castle | \$240.00 |
| Entertainment - Bubble show | \$304.00 |

| | |
|----------------------------------|----------|
| Santa Suit & hats for volunteers | \$140.00 |
|----------------------------------|----------|

| Income description | Amount |
|--------------------|--------|
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$3,216.00 | \$0.00 | \$0.00 | \$1,890.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|--|-----------------------------|
| QR1721-407 | Glendene Santa Run 2017 Whau Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| QR1705-220 | White Ribbon Day Breakfast Henderson-Massey Quick Response, Round Two, 2016/17 Awaiting accountability | Approved \$748.00 |
| QR1721-105 | Glendene Santa Run Whau Quick Response, Round One , 2016/17 Acquitted | Approved \$700.00 |
| LG1705-118 | Annual Glendene Santa Run Henderson-Massey Local Grants, Round One, 2016/17 Acquitted | Approved \$1,500.00 |
| QR1705-103 | White Ribbon Day Breakfast Henderson-Massey Quick Response, Round One, 2016/17 Acquitted | Approved \$627.00 |

Application summary

QR1705-313

Henderson-Massey Quick Response, Round Three, 2016/17

New Ranui Playcentre

| | | | |
|--|---|---------------------|------------------|
| Physical address | Ranui Playcentre PO BOX 70047 Ranui Auckland 0655 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Charitable Trust |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|----|
| Project title | Cost of Utilities for running New Ranui Playcentre | | |
| Dates | 01/05/2017 - 30/09/2017 | | |
| Location | New Ranui Playcentre, 2 Ranui Station Road, Ranui, Auckland 0612 | | |
| Summary | The utilities required for the running of the Playcentre's sessions include Power (genesis Energy), Watercare water use, Vodafone internet and Phone package, ADT Security Alarm and monitoring, Building and Fire Safety Fire Alarm Testing, Lawn care and Maintenance, General and Green Waste bin collection. Without these utilities the Centre cannot provide quality MoE funded sessions. | | |
| Requesting grant for | We are requesting funding to cover New Ranui Playcentre's utility costs | | |
| Cost of participation | There is a member's fee of \$30 per term for each Family, or a discount rate of \$20 per term per family if paid in the first three weeks of term. If a child in the family receives 20hours free ECE funding then no term membership fee is required to be paid. | | |
| Active participants | 72 | Audience size | 72 |
| Promotion | No - | | |
| Local board recognition | We always formally acknowledge any contributions at our Centre and Association Monthly meetings; we can also include an acknowledgement on our open Facebook Page, future community events, and on our flyers. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">events that foster community spirit <p>At New Ranui Playcentre we provide a safe place for whanau to bring their tamariki to participate in quality, MoE funded sessions where parents are affirmed as the best educators for their tamariki. The adults are also empowered to participate in the Adult Education program offered through Playcentre so they can assist in providing a successful ECE service. New Ranui Playcentre encourages trips to the local parks and beaches and supports using local businesses and members attending local community events. Our families are supported by the strong and vibrant community that builds up within and around our Centre.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes - New Ranui Playcentre incorporates Tikanga Maori in its daily activities. Our Centre has a Bicultural Officer as well as a Whanau Representative. Our Playcentre belongs to Te Akoranga Playcentre Association, and works in partnership with Te Tiriti o Waitangi. |
| Accessible to disabled | Yes - New Ranui Playcentre has been recently renovated to provide a new wheelchair accessible ramp and doors as well as bathroom for members and visitors who require them. We have an inclusive approach to all members of the community and welcome whanau to bring other whanau/support workers in for support if needed. |

| | | |
|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| 0% | 0% | 100% |

| | | | | | |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|---------------------------|---------------|
| Post Office Box Costs | \$155.00 |
| Bin Collection | \$210.00 |
| Fire Alarm Testing | \$137.00 |
| ADT Security Monitoring | \$175.00 |
| Watercare | \$244.00 |
| Power (Genesis Energy) | \$430.00 |
| Phone and Internet | \$521.00 |
| Lawns Maintenance | \$296.00 |
| Combined rates assessment | \$23.00 |

| Income description | Amount |
|--|---------------|
| Membership fees @ \$20 each for Term 2 | \$100.00 |
| | |
| | |

| | | | |
|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$2,191.00 | \$100.00 | \$0.00 | \$2,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|--|---|
| CWF15_1033 | Running costs West - Community Wellbeing Fund, 2014/2015 Round 1 Awaiting accountability | Approved \$2,000.00 |

Application summary

QR1705-314

Henderson-Massey Quick Response, Round Three, 2016/17

Youthline Auckland Charitable Trust

| | | | |
|--|--|---------------------|------------------|
| Physical address | 13 Maidstone St Symonds St Auckland 1150 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Charitable Trust |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|--------|
| Project title | Basic Youth and Community Counselling Volunteer Training Course | | |
| Dates | 01/06/2017 - 30/10/2017 | | |
| Location | 18 Lincoln Rd, Henderson 6010 | | |
| Summary | Youthline requests funding towards the costs of providing our volunteer training programmes. Youthline helpline services are provided by volunteers who have successfully completed our multi stage training pathway. | | |
| Requesting grant for | The Basic youth and Community Counselling course costs held in Henderson | | |
| Cost of participation | This training is offered to volunteers and a koha is asked for the training | | |
| Active participants | 15 | Audience size | 10,000 |
| Promotion | Yes - Through our social networks and volunteer newsletter - note this course is for people who have attended the first phase of our training (personal development) who have been identified as being able to continue on with Youthline training as they are well rounded, reliable and can contribute positively to the community. | | |
| Local board recognition | Through our annual report, social media and newsletters | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• support our diverse communities to be healthy and safe and people feel that they are valued, connected and belong• promote youth well-being <p>This application is towards the training costs for our volunteers the takes place at the Youth Health Hub 18 Lincoln Rd, Henderson. This course introduces volunteers to a wide range of skills as well as looking at the major presenting issues including grief, anger, aggression, depression and suicide. Participants are introduced to Youthline's early intervention services as well as what it means to be a Youthline member.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| | |
| | |
| | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | Yes - Youthline volunteers answer calls and work with young people nationwide including rangatahi Māori |
| Accessible to disabled | Yes - All of our centres are wheel chair friendly including our West Auckland training centre where the training will take place. volunteers who complete this training take in account the needs of the people that they work with and find a way where the services can be accessible - for example on the phone line if you are deaf you can text in. |

| | | |
|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| % | % | 100% |

| | | | | | |
|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| % | 50% | 25% | 25% | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|---------------------------------|---------------|
| Planning and evaluation | \$350.00 |
| Facilitation | \$880.00 |
| Venue Hire | \$300.00 |
| Coordination and Administration | \$1,050.00 |
| Promotion | \$280.00 |
| Venue | \$440.00 |

| Income description | Amount |
|--------------------------------------|---------------|
| estimated koha @ 50 per student @ 15 | \$750.00 |
| | |
| | |

| | | | |
|--------------------------|---------------------|--------------------------------|-------------------------|
| Total expenditure | Total Income | Applicants contribution | Amount requested |
| \$3,650.00 | \$750.00 | \$0.00 | \$1,670.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|---|---|
| LG1716-239 | Mentoring and support for youth within the Rodney area Rodney Local Grants, Round Two, 2016/2017 Submitted | Undecided \$0.00 |
| | Driving Lessons for Young people | Undecided |

| | | |
|------------|--|------------------------|
| QR1717-406 | Upper Harbour Quick Response, Round Four, 2016/17 Assessed by Grants Advisor | \$0.00 |
| LG1715-214 | Youth worker mentoring and support for Youth within Puketāpapa Puketāpapa Local Grants, Round Two, 2016/17 SME Assessment completed | Undecided \$0.00 |
| QR1702-421 | Driving Lessons for young people on the North Shore Devonport-Takapuna Quick Response, Round Four, 2016/17 Awaiting accountability | Approved \$1,800.00 |
| LG1708-224 | Driving Lessons for young people on the North Shore Kaipātiki Local Grants, Round Two, 2016/2017 SME Assessment completed | Undecided \$0.00 |
| REGCD17-52 | Increase youth engagement through initiation of online Messenger software Regional Community Development 2016/2017 Declined | Declined \$0.00 |
| QR1702-230 | Devonport-Takapuna youth leading initiatives for positive community health outcomes Devonport-Takapuna Quick Response, Round Two, 2016/2017 Awaiting accountability | Approved \$1,000.00 |
| QR1712-222 | Supporting Orākei youth health, wellbeing and participation 2016/2017 Orākei Quick Response, Round Two Paid - Awaiting Accountability | Approved \$3,000.00 |
| QR1721-232 | Supporting Whau youth health, wellbeing and participation Whau Quick Response, Round Two, 2016/17 Declined | Declined \$0.00 |
| QR1710-215 | Supporting Manurewa youth wellbeing and participation Manurewa Quick Response, Round Two, 2016/17 Paid - awaiting accountability | Approved \$2,000.00 |
| QR1701-234 | Encouraging Albert-Eden youth to transition into positive, vocal contributors to their community 2016/2017 Albert-Eden Quick Response, Round Two Declined | Declined \$0.00 |
| QR1716-212 | Supporting Rodney youth wellbeing, leadership and participation Rodney Quick Response, Round Two, 2016/2017 Declined | Declined \$0.00 |
| QR1706-213 | Supporting Hibiscus and Bays youth wellbeing, leadership and participation Hibiscus and Bays Quick Response, Round Two, 2016/2017 Awaiting accountability | Approved \$2,000.00 |
| QR1720-230 | Supporting Waitemata youth health and participation 2016/2017 Waitematā Quick Response, Round Two Declined | Declined \$0.00 |
| QR1707-225 | Supporting leadership and development of Howick youth Howick Quick Response, Round Two, 2016/17 Paid - awaiting accountability | Approved \$3,000.00 |
| QR1707-119 | Providing volunteer training to support struggling Howick youth Howick Quick Response, Round One, 2016/17 Declined | Declined \$0.00 |
| QR1706-112 | Encouraging community participation and promoting youth support services at local events Hibiscus and Bays Quick Response, Round One, 2016/2017 | Declined \$0.00 |

| | | |
|------------|---|------------------------|
| | Declined | |
| QR1719113 | Promoting youth support and wellbeing services at local events Waitakere Ranges Quick Response, Round One , 2016/17 Acquitted | Approved \$1,000.00 |
| LG1716-135 | Empowering and supporting Rodney youth to become positive community participants Rodney Local Grants, Round One, 2016/2017 Declined | Declined \$0.00 |
| QR1718-105 | Youth workers supporting Waiheke youth Waiheke Quick Response, Round One, 2016/2017 Declined | Declined \$0.00 |
| QR1703-115 | Youth workers supporting Franklin youth safely transition into adulthood Franklin Quick Response, Round One, 2016/2017 Paid - awaiting accountability | Approved \$2,000.00 |
| LG1709-128 | Management of youth development services in South Auckland Māngere-Ōtāhuhu Local Grant, Round One, 2016/2017 Acquitted | Approved \$2,000.00 |
| LG1701-123 | Encouraging Youth Participation and Volunteering to Build the Albert-Eden Community Albert-Eden Local Grants, Round One, 2016/17 Awaiting funding agreement | Approved \$2,000.00 |
| QR1716-110 | Empowering Rodney youth to plan for their community's future Rodney Quick Response, Round One, 2016/2017 Declined | Declined \$0.00 |
| LG1705-134 | West Auckland Youth Advisory Group Facilitation Henderson-Massey Local Grants, Round One, 2016/17 Declined | Declined \$0.00 |
| LG1712-116 | Supporting Orākei youth to have a voice and build resilience Orākei Local Grants, Round One, 2016/17 Declined | Declined \$0.00 |
| QR1602-508 | Youth development and leadership support for Devonport-Takapuna students Devonport-Takapuna Quick Response, Round Five, 2015/16 Declined | Declined \$0.00 |
| QR1609-416 | Tablets for youth workers to support young people in Mangere and Otahuhu Māngere-Ōtāhuhu Quick Response, Round Four, 2015/16 Overdue accountability | Approved \$2,000.00 |
| LG1611-238 | Youth development and leadership programmes for Auckland Central youth Maungakiekie-Tāmaki Local Grants, Round Two, 2015/16 Multi-Board awaiting accountability | Approved \$9,000.00 |
| LG1607-224 | Salary of the south Auckland youth development practice leader Howick Local Grant, Round Two, 2015/2016 Declined | Declined \$0.00 |
| QR1614-508 | Tablets for youth workers to support young people in Papakura Papakura Quick Response, Round Five, 2015/16 Declined | Declined \$0.00 |
| | Youthline Employment Specialist supporting West Auckland | Approved |

| | | |
|---------------|---|------------------------|
| LG1621-231 | youth Whau Local Grants, Round Two, 2015/16 Acquitted | \$3,000.00 |
| LG1614-211 | Salary for youth development practice leader providing mentoring and support for Papakura youth Papakura Local Grant, Round Two, 2015/16 Awaiting Accountability | Approved \$5,000.00 |
| LG1615-216 | Youth worker mentoring and support for Puketāpapa youth Puketāpapa Local Grants, Round Two, 2015/16 Acquitted | Approved \$1,000.00 |
| QR1617-403 | Equipping Youthline youth workers to support struggling Upper Harbour youth Upper Harbour Quick Response, Round Four, 2015/16 Acquitted | Approved \$1,500.00 |
| QR1601-437 | Equipping Youthline youth workers to support struggling Albert-Eden youth 2015/2016 Albert-Eden Quick Response, Round Five Acquitted | Approved \$4,000.00 |
| LG1617-210 | Establishment of youth focused Community Centre in North Auckland Upper Harbour Local Grants, Round Two, 2015/16 Refund requested | Approved \$4,000.00 |
| QR1607-410 | Equipping youth workers to support struggling Howick youth Howick Quick Response, Round Four, 2015/16 Acquitted | Approved \$1,474.00 |
| QR1618-322 | Portable projector and PA system to deliver youth development programmes Waiheke Quick Response, Round Three, 2015/16 Declined | Declined \$0.00 |
| LG1608-219 | Building resilient communities through youth development Kaipātiki Local Grants, Round Two, 2015/16 Acquitted | Approved \$1,000.00 |
| LG1610-205 | Youth Health Councils In Manurewa: active and involved young people Manurewa Local Grant, Round Two, 2015/2016 Awaiting Accountability | Approved \$1,350.00 |
| QR1606-317 | Youthline community event participation to support local youth Hibiscus and Bays Quick Response, Round Three, 2015/16 Acquitted | Approved \$2,000.00 |
| RegAC16_2_113 | Creative Youth Magazine - Created by Youth for Youth Regional Arts and Culture Grants Programme 16_2 Assessment 16_2 | Declined \$0.00 |
| LG1613-205 | Thriving Youth Communities in Otara-Papatoetoe Otara-Papatoetoe Local Grant, Round Two, 2015/2016 Awaiting Accountability | Approved \$3,000.00 |
| QR1613-309 | Computers for Youthline Manukau Homework Room Ōtara-Papatoetoe Quick Response, Round Three, 2015/16 Follow-up required | Approved \$1,200.00 |
| CCS16_2_226 | Youth Week Exhibition 2016 Creative Communities Scheme 2016_2 South Assessment Committee Round 2 2016 | Approved \$3,536.00 |
| QR1619-323 | Youth wellbeing promotion at local events Waitākere Ranges Quick Response, Round Three, 2015/16 | Approved \$1,500.00 |

| | | |
|--------------------|---|------------------------|
| | Follow-up required | |
| QR1621-318 | Supporting youth to build resilient communities Whau Quick Response, Round Three, 2015/16 Acquitted | Approved \$2,000.00 |
| QR1620-310 | Thriving Communities: Supporting volunteers to participate fully in community life Waitemata Quick Response, Round Three, 2015/2016 Declined | Declined \$0.00 |
| QR1607-311 | Youth Resources to young people in Howick Howick Quick Response, Round Three, 2015/16 Declined | Declined \$0.00 |
| LG1620-219 | Roof repair Youthline Auckland Community Centre Waitematā Local Grants, Round Two, 2015/16 Declined | Declined \$0.00 |
| QR1603-316 | Information Resources for Young People Franklin Quick Response, Round Three, 2015/16 Acquitted | Approved \$2,000.00 |
| QR1615-302 | Providing quality information to people in the Puketāpapa Puketāpapa Quick Response, Round Three, 2015/16 Acquitted | Approved \$750.00 |
| QR1614-301 | Youth Health Councils/Youth programmes in Papakura Papakura Quick Response, Round Three, 2015/16 Paid - awaiting accountability | Approved \$1,000.00 |
| QR1617-302 | Youthline community event participation to support local youth Upper Harbour Quick Response, Round Three, 2015/16 Declined | Declined \$0.00 |
| QR1602-310 | Youthline community event participation to support local youth Devonport-Takapuna Quick Response, Round Three, 2015/16 Declined | Declined \$0.00 |
| QR1608-306 | Youthline Community Event Participation Kaipātiki Quick Response, Round Three, 2015/16 Acquitted | Approved \$500.00 |
| QR1612-304 | Projector for use at Community Events Orākei Quick Response, Round Three, 2015/16 Follow-up required | Approved \$250.00 |
| QR1609-209 | Hearing the Voice of Young People in the Mangere-Otahuhu Board area Māngere-Ōtāhuhu Quick Response, Round Two, 2015/16 Acquitted | Approved \$1,000.00 |
| QR1610-202 | Youth Health Councils in Manurewa: helping young people to be active and involved Manurewa Quick Response, Round Two, 2015/16 Acquitted | Approved \$1,000.00 |
| REGCD1655 | Thriving Volunteer Communities: Providing quality support to our valuable volunteers Regional Community Development Declined | Declined \$0.00 |
| QR1612-211 | Safety, Information and Support in the Orākei Ward Orākei Quick Response, Round Two, 2015/16 Declined | Declined \$0.00 |
| A- E1415_100085 | Volunteer training: Advanced Personal Development and Facilitator training LB - Albert-Eden Local Board Community Grant 2014/2015 Declined | Declined \$0.00 |

| | | |
|--------------------|---|------------------------|
| WH15_2036 | Printing and distribution of information for Youth in Whau Whau Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| PA15-2039 | Youth Health Council salary of Manukau based youth worker providing services in Papakura 07-12/15 Papakura Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| MA15-2031 | Youth Health Councils in Manurewa, salary for youth worker 07-12/15 Manurewa Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| HK15-2043 | Design, Printing and delivery of youth information resources to Howick Schools and community organisations Howick Local Board Community Group Funding - 2014/2015 Round 2 Acquitted | Approved \$565.00 |
| DT15_2022 | Designing, Printing, Delivery of Youth resources in Devonport and Takapuna schools and community organisations Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| HM15_2004 | Volunteer training in Henderson/Massey Henderson-Massey Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| KP15_2017 | Supporting Youth Into Employment Kaipātiki Local Board Community Group Funding - 2014/2015 Round 2 Declined | Declined \$0.00 |
| FN15-2047 | Design, printing and delivery of youth focused information resources to Franklin residents 07-12/15 Franklin Local Board Community Group Funding - 2014/2015 Round 2 Acquitted | Approved \$565.00 |
| UH15_2011 | Volunteer training from Youthline Albany Hub Upper Harbour Local Board Community Group Funding - 2014/2015 Round 2 Acquitted | Approved \$2,000.00 |
| CDC15-1007 | Volunteer training and supervision in Semester 2 Central - Community Group Assistance Fund - Round 2 2014/2015 Acquitted | Approved \$2,984.10 |
| OP15-2029 | Manukau manager's salary for 2016 (Otara-Papatoetoe) Ōtara-Papatoetoe Local Board Community Group Funding 2014/2015 Round 2 Declined | Declined \$0.00 |
| MO15-2030 | Manukau manager's salary 07/15 - 06/16 (Mangere-Otahuhu) Mangere-Ōtāhuhu Local Board Community Group Funding - 2014/2015 Round 2 Acquitted | Approved \$5,000.00 |
| WTA1_1415000 60 | Volunteer Training: Delivery of Basic Youth and Community Counselling Courses Waitemata Local Board Discretionary Community Funding Declined | Declined \$0.00 |
| PKT1_1415000 40 | Printed Youth Resources Puketāpapa Puketāpapa Local Board Discretionary Community Funding Acquitted | Approved \$565.00 |
| | Printed Youth Resources for Maungakiekie- Tamaki Local | Approved |

| | | |
|--------------------|---|-------------------------|
| MT1_14150007 1 | Board area Maungakiekie-Tamaki Local Board Discretionary Community Funding Acquitted | \$565.00 |
| CCS15_2_167 | Youth Week Exhibition and Zine Creative Communities Scheme 2015_2 Acquitted | Approved \$4,047.00 |
| WTA1_1415000 44 | Senior Volunteer Supervision and Training Waitemata Local Board Discretionary Community Funding Declined | Declined \$0.00 |
| IRCF14/15 049 | Annual operating expenses Interim Regional Fund 2014/15: Arts and Community Declined | Declined \$0.00 |
| A- E1415_100007 | Helpline and Text service and volunteer costs LB - Albert-Eden Local Board Community Grant 2014/2015 Acquitted | Approved \$2,000.00 |
| LGFY15_1013 | Youthline North Shore Development Centre Manager North - Large Grants Fund (Youth), 2014/2015 Declined | Declined \$0.00 |
| OP15-1006 | Youthline Manukau Youth and Development Centre Manager's salary 11/14 to 11/15 (Otago-Papatoetoe) Ōtago-Papatoetoe Local Board Community Group Funding - 2014/2015 Round 1 Acquitted | Approved \$10,000.00 |
| MT1314_30000 8 | Youth Health Councils (YHCs) for Maungakiekie-Tamaki Area Secondary Schools LB - Maungakiekie-Tamaki Local Board Community Grant - Round 3 2013/2014 Declined | Declined \$0.00 |
| MO14_2007 | Youth Health Councils (YHCs) youth worker salaries for Mangere-Otahuhu secondary schools 06/14 - 05/15 LB Mangere-Otahuhu Local Board Community Grants - Round 2 2013/2014 Declined | Declined \$0.00 |
| PPK14_2003 | Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Papakura secondary schools LB - Papakura Local Board Community Grant - Round 2 2013/2014 Acquitted | Approved \$5,000.00 |
| MR14_2039 | Youth Health Councils (YHCs) youth worker salaries 06/14 - 05/15 for Manurewa high schools LB - Manurewa Local Board Community Grant - Round 2 2013/2014 Acquitted | Approved \$5,000.00 |
| FR14_2032 | Youth Health Councils (YHCs) youth worker salaries for Franklin secondary schools 06/14 - 05/15 LB - Franklin Local Board Community Grant - Round 2 2013/2014 Declined | Declined \$0.00 |
| 2014_200104 | Express Yourself Creative Alternative Education Programme Creative Communities Scheme 2014 Round 2 Central Assessment Committee - Round 2 2014 | Declined \$0.00 |
| UH14_2007 | Youthline North Shore Volunteer and Hub Development LB - Upper Harbour Local Board Community Grant - Round 2 2013/2014 Deferred | Undecided \$0.00 |
| WTA1400014 | Delivery of Basic Youth and Community Counselling course LB - Waitemata Local Board Community Grant - Round 3 2013/2014 Acquitted | Approved \$2,500.00 |

| | | |
|-------------------|---|-------------------------|
| HM14_2031 | Basic Youth & Community Counselling Skills - Volunteer Training LB - Henderson-Massey Local Board Community Grant - Round 2 2013/2014 Acquitted | Approved \$2,500.00 |
| KT14_2005 | Supporting Young People into Employment LB - Kaipātiki Local Board Community Grant - Round 2 2013/2014 Declined | Declined \$0.00 |
| SIF14_2013 | Youthline Manukau - Youth and Development Centre Manager salary 06/14-05/15 (Mangere-Otahuhu) South - Social Investment - Round 2 2013/2014 Declined | Declined \$0.00 |
| SIF14_2010 | Youthline Manukau - Youth and Development Centre Manager salary (Otara-Papatoetoe) South - Social Investment - Round 2 2013/2014 Declined | Declined \$0.00 |
| CG14_2023 | Fast Track and Transition Volunteer Training Programmes Central - Community Group Assistance Fund - Round 2 2013/2014 Acquitted | Approved \$8,050.00 |
| WTM14-2009 | Supporting Young People into Employment LB - Waitemata Local Board Community Grant - Round 2 2013/2014 Not eligible | Declined \$0.00 |
| CGAF14_10009 9 | Basic Youth & Community Counselling, Transition - Volunteer Training Central - Community Group Assistance Fund - Round 1 2013/2014 Acquitted | Approved \$6,000.00 |
| RD14_100019 | Supporting Young People into Employment LB - Rodney Local Board Community Grant - 2013/2014 Declined | Declined \$0.00 |
| UH14_100010 | Supporting Young People into Employment LB - Upper Harbour Local Board Community Grant - Round 1 2013/2014 Acquitted | Approved \$3,000.00 |
| HB2014_10001 6 | Supporting Young People into Employment LB - Hibiscus and Bays Local Board Community Grant - Round 1 2013/2014 Declined | Declined \$0.00 |
| AE14_100021 | Supporting Young People into Employment LB - Albert-Eden Local Board Community Grant - Round 1 2013/2014 Acquitted | Approved \$2,000.00 |
| SIF14_100004 | Youth Health Councils (YHCs) seminars and workshops for Howick and Mangere-Otahuhu secondary schools South - Social Investment - Round 1 2013/2014 Acquitted | Approved \$14,800.00 |

Application summary

QR1705-316

Henderson-Massey Quick Response, Round Three, 2016/17

OUTLine New Zealand Inc

| | | | |
|--|--|---------------------|----------------------|
| Physical address | Level 2 31 Hargreaves Street St Marys Bay Auckland 1011 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Incorporated Society |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|-------|
| Project title | Providing gender identity and sexual orientation counselling and support | | |
| Dates | 01/06/2017 - 31/05/2018 | | |
| Location | level 2, 31 Hargreaves Street, St Marys Bay, Auckland | | |
| Summary | OUTLine already works with individuals, professionals and schools in the Henderson-Massey area, providing initial help and ongoing support from a free, confidential phone service. OUTLine collaborates to address needs of high risk people, especially for young people struggling with their identity and their ability to engage fully with their peers and educational processes. OUTLine recruits and trains volunteer phone counsellors from all areas of Auckland. | | |
| Requesting grant for | OUTLine estimates approximately 300 calls in the last year from people in Henderson-Massey, as well as making professional face-to-face counselling available where needed and training phone counsellors volunteering from Henderson-Massey. We estimate about 2% of our current resource is deployed for Henderson-Massey people. | | |
| Cost of participation | No fee to volunteers or callers to participate. Face-to-face clients pay a below-market rate for counselling. Donations are encouraged. | | |
| Active participants | 140 | Audience size | 11250 |
| Promotion | <p>Yes - We send out brochures to community agencies (medical centres, high schools, tertiary education, CABs, women's refuges, sexual health and other agencies) as well as print advertising in the LGBTI media and on LGBTI gaynz.com website. We are active with our own website www.outline.org.nz and on Facebook and twitter.</p> <p>We attend information days at schools and tertiary education establishments.</p> <p>We use high-profile LGBTI events (such as the Auckland Pride Festival) to promote our services</p> | | |
| Local board recognition | We produce an annual report detailing our community partners. We would include acknowledgement of the local board, as well as on our website. | | |
| Alignment with local board priorities | <ul style="list-style-type: none"> providing a fund for local community safety projects <p>People worried about gender or sexuality issues suffer in many other aspects of life. Fear and stigma routinely result in isolation. Shame blocks resolving issues. OUTLine provides a clinically robust free service. People contact OUTLine confidentially for themselves or for family /friends/ clients. OUTLine is a safe first</p> | | |

| | |
|--|---|
| | <p>contact. We work with people through their fear, isolation and shame, towards self-acceptance and community involvement.</p> <p>Youth are particularly at risk. NZ youth suicide rates are high. However research shows LGBTIQ youth are 4 – 6 times more likely to self-harm than others. Some people of Henderson-Massey suffer invisibly.</p> |
|--|---|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
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Demographics

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|-------------------------------|--|
| Maori outcomes | Yes - Māori families are often strongly supportive of their LGBTI people. We receive significant calls from Māori LGBTI people and their families seeking assistance with coming out and transitioning. We target Māori callers through the health system and community links as well as general advertising in LGBTI publications and web services. |
| Accessible to disabled | Yes - Our telephone service is highly accessible to people with most disabilities. We also offer a professional counselling service accessible both face-to-face from a mobility-friendly building and by Skype, which can support even hearing-impaired clients |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|---|-------------|
| Insurance | \$1,606.00 |
| IT Expenses | \$500.00 |
| Office expenses | \$1,700.00 |
| Telephone and Internet | \$12,500.00 |
| Printing | \$2,800.00 |
| Volunteer Training | \$19,000.00 |
| Volunteer Support | \$3,000.00 |
| Clinical Supervision / ongoing training Forum | \$5,500.00 |

| | |
|-------------------------|-------------|
| Advertising / Promotion | \$11,200.00 |
|-------------------------|-------------|

| Income description | Amount |
|--------------------|--------|
| | |
| | |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$57,806.00 | \$0.00 | \$0.00 | \$800.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|---|-----------------------------|
| QR1721-412 | Providing gender identity and sexual orientation counselling and support Whau Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| QR1719-408 | Providing gender identity and sexual orientation counselling and support Waitākere Ranges Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| QR1717-413 | Providing gender identity and sexual orientation counselling and support Upper Harbour Quick Response, Round Four, 2016/17 Assessed by Grants Advisor | Undecided \$0.00 |
| LG1714-235 | Providing gender identity and sexual orientation counselling and support Papakura Local Grant, Round Two, 2016/2017 Sent to SME for assessment | Undecided \$0.00 |
| LG1711-260 | Providing gender identity and sexual orientation counselling and support Maungakiekie-Tāmaki Local Grants, Round Two, 2016/17 Assessed by Grant Advisor | Undecided \$0.00 |
| QR1710-408 | Providing gender identity and sexual orientation counselling and support Manurewa Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| QR1702-510 | Providing gender identity and sexual orientation counselling and support Devonport-Takapuna Quick Response, Round Five, 2016/17 Assessed by Grants Advisor | Undecided \$0.00 |
| QR1707-420 | Providing gender identity and sexual orientation counselling and support Howick Quick Response, Round Four, 2016/17 SME assessment complete | Undecided \$0.00 |
| LG1715-216 | Providing gender identity and sexual orientation counselling and support Puketāpapa Local Grants, Round Two, 2016/17 SME | Undecided \$0.00 |

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|--------------------|--|-------------------------|
| | Assessment completed | |
| ASF1720-012 | Waitematā Accommodation Support Fund 2017 Submitted | Undecided \$0.00 |
| LG1701-115 | Training volunteers for specialist LGBTIQ helpline Albert-Eden Local Grants, Round One, 2016/17 Multi-Board awaiting accountability | Approved \$14,500.00 |
| CASF_1617000 04 | Accommodation costs - 31 Hargreaves Street St Mary's Bay Central Community Group Accommodation Support Grant 2015-2016 Acquitted | Approved \$7,500.00 |
| REGCD1691 | Operating a gender identity & sexual orientation 0800 counselling service Regional Community Development Declined | Declined \$0.00 |
| LG1621-128 | Operating LGBTI Telephone Helpline for Whau Area Whau Local Grants, Round One, 2015/16 Process accountability | Approved \$2,000.00 |
| LG1619-128 | Operating LGBTI Telephone Helpline for Waitakere Ranges Waitākere Ranges Local Grant, Round One, 2015/16 Declined | Declined \$0.00 |
| LG1617-109 | Operating LGBTI Telephone Helpline for Upper Harbour LGBTI people Upper Harbour Local Grants, Round One, 2015/16 Declined | Declined \$0.00 |
| LG1615-116 | Operating LGBTI Telephone Helpline for Puketāpapa Puketāpapa Local Grants, Round One, 2015/16 Acquitted | Approved \$1,200.00 |
| LG1614-118 | Operating LGBTI telephone helpline for Papakura Papakura Local Grants, Round One, 2015/16 Acquitted | Approved \$1,500.00 |
| LG1611-134 | Operating LGBTI Telephone Helpline for Maungakiekie- Tamaki Maungakiekie-Tāmaki Local Grants, Round One, 2015/16 Declined | Declined \$0.00 |
| LG1616-165 | providing volunteer operated free confidential gender identity and sexuality help line Rodney Local Grants Round One 2015/16 Declined | Declined \$0.00 |
| QR1608-201 | providing free confidential telephone help for gender identity and sexual orientation issues Kaipātiki Quick Response, Round Two, 2015/16 Declined | Declined \$0.00 |
| LG1606-157 | Provision of 0800 specialist gender identity and sexual orientation help service Hibiscus and Bays Local Grants, Round One, 2015/16 Declined | Declined \$0.00 |
| LG1603-139 | LGBTI help to people of Franklin through 0800 service Franklin Local Grants, Round One, 2015/16 Declined | Declined \$0.00 |
| LG1620-20 | Deploying a skilled and accessible LGBTI telephone help service Waitematā Local Grants, Round One, 2015/16 Declined | Declined \$0.00 |
| WHK1415_100 049 | operation of 0800 help line: 0800 OUTLINE LB - Waiheke Local Board Community Grant 2014/2015 Declined | Declined \$0.00 |

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|--------------------|--|-------------------------|
| A- E1415_100090 | Volunteer Coordination and Support LB - Albert-Eden Local Board Community Grant 2014/2015 Declined | Declined \$0.00 |
| IRCF14/15 032 | OUTLine NZ Inc. Interim Regional Fund 2014/15: Arts and Community Acquitted - Interim Regional Fund 2014/15: Arts and Community | Approved \$12,500.00 |
| CASF_1415000 37 | Accommodation Grant Central Community Group Accommodation Support Fund 2014-2015 Acquitted | Approved \$25,000.00 |

Application summary

QR1705-322

Henderson-Massey Quick Response, Round Three, 2016/17

Outwest Youth Community Trust

| | | | |
|--|---|---------------------|------------------|
| Physical address | 1 Gerald Stokes Avenue, Helensville Helensville 0800 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Charitable Trust |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|----|
| Project title | We request support to purchase a container for our Workshop Mentoring programme. | | |
| Dates | 01/07/2017 - 30/06/2018 | | |
| Location | 1 Gerald Stokes Avenue, Helensville 0800 | | |
| Summary | <p>We are in need of a container to set up a workshop and Tools which will allow us to teach woodwork and projects as a means for mentoring boys. We would use the workshop mentoring as part of our youth offender program and Neets program as well as our learning hub.</p> <p>By receiving support for capital costs, this will improve the organisations sustainability and provide education and training that lead into the workforce for youth.</p> | | |
| Requesting grant for | Container | | |
| Cost of participation | free | | |
| Active participants | 25 | Audience size | 25 |
| Promotion | Yes - Through schools other community organisations and the local community. | | |
| Local board recognition | Through our website and to our database of stakeholders and annual report. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• providing a fund for local community safety projects <p>Our aim is to focus on supporting youth and further develop youth leadership skills in our region. With your help, we want to see our youth reach their potential and help them to overcome the challenges they face along the way.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
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| | |

Demographics

| | |
|------------------------|------|
| Maori outcomes | No - |
| Accessible to disabled | No - |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 100% | % | % |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 50% | 50% | % | % | % | % |

| | |
|----------------------|--------------|
| Target ethnic groups | All/everyone |
|----------------------|--------------|

Financial information

| Expenditure item | Amount |
|------------------|------------|
| Container | \$5,000.00 |
| | |
| | |

| Income description | Amount |
|-------------------------|------------|
| Other community funders | \$3,000.00 |
| | |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$5,000.00 | \$3,000.00 | \$2,000.00 | \$2,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-------------------|--|-----------------------------|
| QR1719-406 | We request support to purchase a BBQ. Waitākere Ranges Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| REGCD16108 | Youth employment coordinator and coach Regional Community Development Declined | Declined \$0.00 |
| SGFY14_10001 8 | 24-7 Youth Workers at Kaipara College North - Small Grants Fund Youth - 2013/2014 Acquired | Approved \$5,000.00 |

Application summary

QR1705-324

Henderson-Massey Quick Response, Round Three, 2016/17

Victim Support (New Zealand Council of Victim Support Groups Incorporated)

| | | | |
|--|---|---------------------|----------------------|
| Physical address | C/- Henderson Police Station 7 Buscomb Ave Henderson Auckland 1010 | | |
| Organisation/individual | Organisation | Main focus | Community |
| Umbrella organisation | - | Legal status | Incorporated Society |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|-------------|
| Project title | Volunteer Recruitment and Mileage Expenses | | |
| Dates | 01/08/2017 - 30/06/2018 | | |
| Location | 7 Buscomb Avenue Henderson | | |
| Summary | <p>We must regularly recruit new volunteers to ensure we have sufficient numbers to maintain our 24/7 roster at our Henderson Office so that we can continue to service our local Henderson-Massey Community. We regularly advertise in local newspapers, Facebook and other Henderson-Massey community groups. To provide our service, Volunteers travel to victims, to their homes, at the scene of an incident, and to our Local Police Station. This enables us to better meet our Victims' needs and reduce the burden on our Victims, but there is a cost. We also ask our Volunteers to use their own vehicles, phones and computers. We offer to reimburse all reasonable cost, including mileage, parking fees and phone expenses related to their case work.</p> | | |
| Requesting grant for | Volunteer Recruitment and Mileage Expenses | | |
| Cost of participation | Our service is free. | | |
| Active participants | 985 victims | Audience size | 985 victims |
| Promotion | Yes - We actively advertise for recruitment of Volunteers, within our Community. | | |
| Local board recognition | On our website and Facebook page. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• strengthen governance capacity in our community and recreational organisations• providing a fund for local community safety projects <p>We've fought hard to remain highly localised, with trained volunteers helping victims in their own community, supervised by professional staff based in their local Police station. Funding from the Henderson-Massey Local Board toward our 2017 local volunteer programme will help to recruit enough volunteers to maintain our local roster and cover their mileage expenses to continue to deliver a quality Community Service.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
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| | |

Demographics

| | |
|-------------------------------|---|
| Maori outcomes | Yes - Victim Support is a multicultural organisation with a strong integration of tikanga across all our services. Maori are drastically over-represented as Victims of crime, and represent around a third of our clients. All our training is held on Marae and includes training on basic tikanga and te reo Maori. Our Board includes two Maori representatives, and Maori are well represented amongst our Staff and our Volunteers. |
| Accessible to disabled | Yes - Our free services are available to all Members of our Community. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| % | 100% | 100% | 100% | 100% | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|--|------------|
| Volunteer Recruitment & Mileage Expenses * | \$7,350.00 |

| Income description | Amount |
|--|--------|
| Our Services are free to our Community | \$0.00 |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$7,350.00 | \$0.00 | \$5,350.00 | \$2,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|---|-----------------------------|
| QR1713-427 | Volunteer Recruitment and Mileage Expenses Ōtara-Papatoetoe Quick Response, Round Four, 2016/17 SME assessment complete | Undecided \$0.00 |
| | Volunteer Programme | Undecided |

| | | |
|------------|---|------------------------|
| LG1721-216 | Whau Local Grants, Round Two, 2016/17 Submitted | \$0.00 |
| LG1714-230 | Volunteer Programme Papakura Local Grant, Round Two, 2016/2017 Sent to SME for assessment | Undecided \$0.00 |
| QR1702-512 | Volunteer Recruitment and Mileage Expenses Devonport-Takapuna Quick Response, Round Five, 2016/17 Assessed by Grants Advisor | Undecided \$0.00 |
| LG1716-234 | Volunteer Programme Rodney Local Grants, Round Two, 2016/2017 Submitted | Undecided \$0.00 |
| LG1706-243 | Volunteer Programme Hibiscus and Bays Local Grants, Round Two, 2016/17 Assessed by grant advisor | Undecided \$0.00 |
| LG1712-217 | Volunteer Introductory Training Programme Orākei Local Grants, Round Two, 2016/17 Multi-Board | Undecided \$0.00 |
| QR1701-330 | Providing a first response service & on-going support for victims of crime, trauma & suicide. 2016/2017 Albert-Eden Quick Response, Round Three SME Assessment completed | Undecided \$0.00 |
| LG1603-227 | Volunteers and resources Franklin Local Grants, Round Two, 2015/16 Accountability Overdue | Approved \$1,805.00 |

Sustainable Coastlines Charitable Trust

| | | | |
|--|--|---------------------|------------------|
| Physical address | The Flagship Education Centre corner 35 Madden and Beaumont St Wynyard Quarter Auckland 1010 | | |
| Organisation/individual | Organisation | Main focus | Environment |
| Umbrella organisation | - | Legal status | Charitable Trust |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | |
|-----------------------------------|---|
| Project title | Love Your Water 2017 |
| Dates | 07/07/2017 - 20/12/2017 |
| Location | Harbourview People's Park, Te Atatu. |
| Summary | <p>This project will see Sustainable Coastlines Charitable Trust (SCCT) collaborate with local stakeholder groups in community event in Harbourview Peoples Park to improve freshwater quality and increase native flora and fauna, by planting trees in the entrance to the Waitemata Harbour on the Whau River banks.</p> <p>This project will benefit the environment, and also delivers community benefits (e.g. training, upskilling, creating kaitiaki).</p> |
| Focus specific information | <p>Environmental benefits: A new initiative</p> <p>The long term goal of LYW is to ensure the Manukau Harbour and Whau River banks are treasured for its environment, and create strong, safe and healthy communities by empowering people to be kaitiaki of their physical environment.</p> <p>Building on last years success, the outcomes we expect for 2017 are:</p> <p>500 trees planted 100 volunteers participate in planting events 200 school students presented to in Henderson/Massey local board 2 ambassadors trained in Henderson/Massey local board.</p> <p>Focus on Capacity Development/Ambassador programme and nurturing trained ambassadors to deliver presentations and events. Better collaboration with tangata whenua/local marae. Better collaboration with local stakeholders, businesses and churches. Retain our strong focus on Health & Safety. Refine internal reporting after individual planting events re: data collection. Better water and air quality, reduced litter and weeds on riverbanks, which leads to improved habitats for flora and fauna, opportunities to gather and eat kai from the riparian strip, Harbour and the coastline. Measurable results to show improved water quality, recreational opportunities.</p> <p>Community involvement: Everyone from the Henderson Massey region can get involved with this project. LYW helps local communities to get to know each other, which helps us to broaden our reach and depth of engagement. We collaborate with schools, community groups, businesses and local authorities to</p> |

| | | | |
|--|---|----------------------|--------|
| | <p>achieve a shared goal to restore local waterways.</p> <p>Land owners: Public land in the process of being handed over to Marae Coalition.</p> | | |
| Requesting grant for | <p>We seek funding to purchase native trees to be used as part of our Love Your Water Auckland planting event in Harbourview People's Park.</p> | | |
| Cost of participation | <p>Free. Although we are a not-for-profit organisation, we are happy to offer the LYW programme free of charge for everyone (including the LYW school education programme, Ambassador training program, planting activities). We need support to purchase trees so that we don't spend our charity savings on purchasing trees. This is why we seek financial support from local boards: so that we can continue to deliver our high quality service to communities around the Henderson Massey region.</p> | | |
| Active participants | 100 | Audience size | 21,000 |
| Promotion | <p>Yes - Since 2009, we have developed a database of schools, community members and businesses. We will promote the project to these networks, along with our highly engaged online and social media audience of over 21,500 people.</p> <p>Our strong relationships and proven track record with media outlets will be leveraged to promote LYW Auckland, through interviews and editorial coverage in newspapers, magazines and on radio.</p> <p>Click here for our media overview: http://sustainablecoastlines.org/media/media-overview/</p> <p>Online event promotion through Sustainable Coastlines, Eventfinda, Facebook and events sites will be supplemented with advertising through Google Adwords, Facebook advertising and charity-filler space tiles on sites such as TradeMe.</p> | | |
| Local board recognition | <p>We recognise this support through logo placement on social media, event pages, media, offering speaking opportunities for local board members, direct promotion of key local board objectives on request, flags/signage and mention of support at public events.</p> | | |
| Alignment with local board priorities | <ul style="list-style-type: none"> • events that foster community spirit • strengthen governance capacity in our community and recreational organisations • enhancing and celebrating our natural environment <p>LYW Auckland event at Harbourview People's Park is a community event that will foster community spirit by getting people of all ages together for a fun day outside planting trees and learning about freshwater quality. Planting eco-sourced native trees enhances and celebrates our natural environment, by helping restore the land, air and water.</p> <p>The Love Your Water Auckland programme education and Ambassador Training components strengthen local governance capacity in community and recreational organisations, by upskilling people to create community leaders or kaitiaki.</p> <p>Our Love Your Water education and Ambassador Training programmes bolster this practical activity and h</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---|-----------------------------------|
| Te Atatu Community Native Tree Nursery Recovery First | Supply of discounted native trees |
| Hoani Waititi Marae Native Tree Nursery | Supply of discounted native trees |
| Auckland Council | Supply of planting plan |
| Te Kauerau aa Maki | Local iwi support |
| Te Atatu Community Board | Marketing within community groups |
| Department of Conservation | Technical support |
| Forest and Bird | Technical support |
| | |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | <p>Yes - Restoring the land using eco-sourced native trees restores the natural environment and protects Maori environmental heritage (e.g. gathering traditional medicine (Rongoa). It also creates cultural and social benefits such as increased connection to the land, improved wellbeing, and stronger community ties.</p> <p>This year, we are happy to offer our Love Your Water presentations in Te Reo Maori for Kura Kaupapa, Maori immersion and schools with a strong Maori language element.</p> <p>We also offer our Presenter Training and Event Management training to Marae in the board jurisdiction.</p> |
| Accessible to disabled | <p>Yes - Our school education and Ambassador training programmes are accessible for people who use wheelchairs, mobility scooters, and walking frames.</p> <p>Our public planting sites are close to public transport and car-parking facilities.</p> <p>Those who cannot physically attend planting events can derive value from helping us with office-based tasks like data entry, auditing and evaluation.</p> |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 50% | 50% | % |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 40% | 10% | % | % | % | 50% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|--|-------------|
| Native trees for Auckland planting @ \$10/tree x 400 trees | \$4,000.00 |
| See full LYW budget attached in supporting materials | |
| LYW Auckland programme | \$10,084.00 |

| Income description | Amount |
|--|---------------|
| Accommodation in Auckland, in kind support for event manager | \$700.00 |
| Event hire The Flagship Education centre | \$50.00 |
| Printing banners | \$111.00 |
| Coffee for volunteers and meetings | \$100.00 |
| Kwik N Ezy Canopies | \$100.00 |
| Refer to budget attached as supporting material (Colium | |
| WWF Environmental Education Action Fund CONFIRMED | \$889.00 |
| Pacific Islands Conservation Trust TBC pending result | \$1,111.00 |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|--------------------------|---------------------|--------------------------------|-------------------------|
| \$10,804.00 | \$3,061.00 | \$5,743.00 | \$2,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|--|---|
| QR1713-223 | Love Your Coast Manukau 2017: education, community development and beach clean-up programme. Ōtara-Papatoetoe Quick Response, Round Two, 2016/17 Paid - awaiting accountability | Approved \$2,000.00 |
| QR1721-223 | Love Your Coast Manukau 2017: education, community development and beach clean-up programme. Whau Quick Response, Round Two, 2016/17 Awaiting accountability | Approved \$2,000.00 |
| QR1709-214 | Love Your Coast Manukau 2017: education, community development and beach clean-up programme. Māngere-Ōtāhuhu Quick Response, Round Two, 2016/2017 Paid - awaiting accountability | Approved \$2,000.00 |
| QR1715-220 | Love Your Coast Manukau 2017: education, community development and beach clean-up programme. Puketāpapa Quick Response, Round Two, 2016/17 Declined | Declined \$0.00 |
| QR1710-213 | Love Your Coast Manukau 2017: education, community development and beach clean-up programme. Manurewa Quick Response, Round Two, 2016/17 Paid - awaiting accountability | Approved \$2,000.00 |
| WMIF1602-109 | Independent review of public litter and evaluation of waste minimisation interventions in New Zealand. Waste Minimisation and Innovation Fund September 2016 WMIF Panel assessment | Declined \$0.00 |
| PKTSRG161718 | Love Your Coast Manukau 2017 Puketāpapa Strategic Relationships Grant 2016/17 Submitted | Undecided \$0.00 |
| | The Flagship Education Hub | Approved |

| | | |
|--------------|--|------------------------|
| LG1720-122 | Waitemata Local Grant, Round One, 2016/2017 Accountability overdue | \$7,000.00 |
| WMIF14150097 | Development of Waste Minimisation Workshop and Educational Space Waste Minimisation and Innovation Fund October 2014 Medium/large and multiyear successful Oct 2014 | Approved \$0.00 |
| ASF14_100040 | Central - Community Accommodation Support Fund - Round 1 2013/2014 Acquitted | Approved \$3,750.00 |

James Conway

| | | | |
|--------------------------------|---|---------------------|-------------|
| Physical address | 53 Chilcott Road Henderson | | |
| Organisation/individual | Individual | Main focus | Environment |
| Umbrella organisation | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement | Legal status | Other |
| Conflicts of interest: | - | | |

Project details

| | | | |
|--|---|----------------------|---|
| Project title | Chilcott Trapping | | |
| Dates | 01/06/2017 - 01/06/2018 | | |
| Location | 53 Chilcott Road, Henderson | | |
| Summary | Installation and maintenance of a pest control program in the form of 2 resetting A24 rat/stoat traps and 1 resetting A12 possum trap at a residential property that borders the Tui Glen Reserve. The use of resetting traps is far more desirable and better for the environment than the use of poisons. | | |
| Focus specific information | <p>Environmental benefits: Reducing pest numbers will benefit local tree life, insects and birds. Specifically the local ruru (morepork) population.</p> <p>Community involvement: My family (partner and young son)</p> <p>Land owners: Private land</p> | | |
| Requesting grant for | Funding is requested for the purchase of equipment and supplies (traps and lures) to set up the trapping program. | | |
| Cost of participation | N/A | | |
| Active participants | 2 | Audience size | 2 |
| Promotion | Don't know | | |
| Local board recognition | Word of mouth. Public letter of thanks in the Western Leader. | | |
| Reason for the project | Yes. We have been trapping possums and rats previously. The Government has pledged NZ to be pest/predator free by 2050 | | |
| Community benefit | Healthier trees, increased bird and insect life. A digital record (spreadsheet) will be kept of all 'kills'. | | |
| Alignment with local board priorities | <p>- enhancing and celebrating our natural environment</p> <p>Reducing the number of pests (rats, stoats and possums) near Tui Glen reserve to reduce predation pressure on the local bird and insect populations.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| | |

Demographics

| | |
|---|------------|
| Maori outcomes | Don't know |
| Accessible to disabled | N/A |
| Targeted at long term disability | N/A |

| | | |
|---------------------------|-----------------------------|---|
| Percentage of male | Percentage of female | All - not targeted at either male/female |
| % | % | 100% |

| | | | | | | |
|------------------|----------------------|--------------------|--------------------|--------------------|---------------------|-----------------|
| 0-5 years | < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
| % | % | % | % | % | % | 100% |

| | |
|-----------------------------|---------------|
| Target ethnic groups | None selected |
|-----------------------------|---------------|

Financial information

| Expenditure item | Amount |
|----------------------------|---------------|
| A24 Trap | 146.96 |
| A24 Trap | 146.96 |
| A12 Trap | 160.87 |
| Rat auto lure pump x 2 | 20.00 |
| Rat lure | 10.00 |
| Possum lure and bite block | 8.26 |
| Freight | 7.79 |

| Income description | Amount |
|---------------------------|---------------|
| | |

| Total expenditure | Total income | Other grants approved | Applicants contribution |
|--------------------------|---------------------|------------------------------|--------------------------------|
| \$500.00 | \$0.00 | \$0.00 | \$50.00 |

| Local board | Benefit to board area | Amount requested |
|------------------------------|------------------------------|-------------------------|
| Henderson-Massey Local Board | 100% | \$500 |
| Total requested | % | |

| | |
|--|--|
| If full amount requested cannot be funded, would a smaller amount be of assistance? | Yes – One rat trap and one possum trap |
|--|--|

Funding history

| Application ID | Project title Round - Stage | Decision Total allocated |
|-----------------------|--|-------------------------------------|
| | No previous applications submitted | |

Application summary

QR1705-307

Henderson-Massey Quick Response, Round Three, 2016/17

Zeal Education Trust: Celebrating Young People

| | | | |
|--|--|---------------------|----------------------|
| Physical address | 20 Alderman Drive Henderson Auckland 0612 | | |
| Organisation/individual | Organisation | Main focus | Events |
| Umbrella organisation | - | Legal status | Incorporated Society |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|--|----------------------|---------|
| Project title | Zeal Birthday Party: Celebrating Young People | | |
| Dates | 23/09/2017 - 23/09/2017 | | |
| Location | Zeal Youth Facility, 20 Alderman Drive, Henderson | | |
| Summary | <p>It's Zeal's ninth birthday and we want to use this as an opportunity for Zeal young people to put on an event to celebrate young people. Attendees of Zeal's activity-based learning programmes and afternoon hangout/cafe will be invited, along with local Henderson young people. In addition, Zeal's street youth work team will invite young people they engage with on the streets, introducing them to the Zeal community.</p> <p>This will be a youth-led initiative; Zeal's Youth Group and graduates from Zeal's Gateway programmes and will plan, promote and produce the event. It will provide a platform for young local artists, bands and DJs, to express their creativity and will include interactive activities aimed at building connection (e.g. photo booth).</p> | | |
| Requesting grant for | DJ and artist fees, promotion and advertising, photo booth hire, ticketing, security, resources materials | | |
| Cost of participation | A small cover charge of \$5 | | |
| Active participants | approx. 32 including Gateway students (10), Zeal Youth Groups (15), performers (7) | Audience size | 150-200 |
| Promotion | Yes - • Posters displayed at Zeal Youth Facility and distributed to schools, youth organisations etc. • Billboard outside Zeal Youth Facility • Social media - Facebook, Instagram, twitter etc. • Websites - events promoted through zeal.nz and eventfinda.co.nz • Email – promoted in Zeal's monthly newsletter | | |
| Local board recognition | Zeal will acknowledge Auckland Council's contribution on its website, Facebook page, annual report and audited accounts. We will publicly acknowledge Auckland Council's support including the Auckland Council logo on all promotional materials and at the event. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• fostering arts, culture and sport in the community | | |

| | |
|--|--|
| | <p>The Zeal Birthday Party: Celebrating Young People is a youth-led event focused on celebrating Henderson young people, aimed at fostering connection and a sense of identity.</p> <p>This will be a carnival type event featuring a range of young creative artists including concert performances, bands and DJs along with fun interactive activities.</p> |
|--|--|

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|-------------------|
| Crescendo Trust of Aotearoa | CEO |
| Ranui 135 | Youth Work Broker |
| Excel Performing Arts | Dance tutor |

Demographics

| | |
|-------------------------------|--|
| Maori outcomes | No - |
| Accessible to disabled | Yes - Zeal's Henderson youth facility fully caters to people with disabilities - it is wheelchair accessible with disabled toilets |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 150% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 75% | 75% | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|--------------------------------------|----------|
| DJ | \$100.00 |
| Artist fees @ \$100-\$150 per artist | \$350.00 |
| Photo booth hire (The Hotshots 90) | \$322.00 |
| Poster printing | \$200.00 |
| Facebook promo | \$40.00 |
| Tickets | \$100.00 |
| Billboard/signage | \$150.00 |
| Security | \$200.00 |
| Resource materials (decorations) | \$150.00 |
| Crew lunch/dinner | \$100.00 |

| Income description | Amount |
|---------------------------|---------------|
| Cover charge | \$750.00 |
| Cafe sales (profit) | \$300.00 |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|--------------------------|---------------------|--------------------------------|-------------------------|
| \$1,712.00 | \$1,050.00 | \$0.00 | \$662.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|-----------------------|---|---|
| LG1719-218 | West Auckland Street Youth Work Project Waitākere Ranges Local Grant, Round Two, 2016/2017 Multi-Board | Undecided \$0.00 |
| QR1705-205 | Youth development and leadership camp for Zeal Henderson young people Henderson-Massey Quick Response, Round Two, 2016/17 Awaiting accountability | Approved \$2,000.00 |
| CCS17_2_107 | Releasing the creative potential of West Auckland's young people Creative Communities Scheme 2017_2 West Committee 17_2 | Approved \$4,481.00 |
| REGCD17-22 | Live for Tomorrow Chapters in Schools – empowering young people to build an inclusive school community Regional Community Development 2016/2017 Paid - Awaiting Accountability | Approved \$20,000.00 |
| CCS17_1_130 | Creative arts youth festival showcasing local West Auckland talent Creative Communities Scheme 2017_1 West Assessment Committee Round 1 2017 | Approved \$3,150.00 |
| LG1719-106 | Waitakere Ranges Event Box School Tour Waitakere Ranges Local Grant, Round One, 2016/2017 Awaiting accountability | Approved \$2,497.00 |
| LG1721-119 | The Melting Pot: Urban Dance Choreographic Lab Whau Local Grants, Round One, 2016/17 Awaiting accountability | Approved \$2,500.00 |
| LG1705-122 | Exploring the creative potential of Henderson's young people Henderson-Massey Local Grants, Round One, 2016/17 Declined | Declined \$0.00 |
| LG1712-113 | Orākei Four Schools Event Box Tour Orākei Local Grants, Round One, 2016/17 Declined | Declined \$0.00 |
| LG1701-114 | Albert-Eden Four Schools Event Box Tour Albert-Eden Local Grants, Round One, 2016/17 Awaiting accountability | Approved \$5,000.00 |

| | | |
|-------------|--|-------------------------|
| LG1706-141 | North Auckland Event Box Schools Tour Hibiscus and Bays Local Grants, Round One, 2016/17 Multi-Board awaiting accountability | Approved \$5,000.00 |
| LG1710-111 | South Auckland Event Box Schools Tour Manurewa Local Grant, Round One, 2016/2017 Awaiting Accountability | Approved \$9,994.00 |
| LG1621-214 | Whau Four Schools Event Box Tour Whau Local Grants, Round Two, 2015/16 Awaiting accountability | Approved \$5,000.00 |
| LG1605-210 | Releasing the creative potential of Henderson's young people Henderson-Massey Local Grants, Round Two, 2015/16 Declined | Declined \$0.00 |
| CCS16_2_185 | Lifting the Vibrancy - A Series of Murals by West Auckland young people Creative Communities Scheme 2016_2 North/West Assessment Committee Round 2 2016 | Approved \$4,000.00 |
| REF16S00011 | Zeal Tall Poppy Regional Event Fund 2015/2016 - Round 2 Strategic Priorities Application | Declined \$0.00 |
| WHUNC1 | Event Box Whau non-contestable, 2015/2016 Acquitted | Approved \$10,000.00 |
| HMNC2 | Event Box West Auckland events Henderson-Massey non-contestable, 2015/2016 Acquitted | Approved \$40,000.00 |
| REGCD1603 | Zeal Event Box – mobile unit providing creative youth development opportunities for Auckland's young people Regional Community Development Declined | Declined \$0.00 |
| CCS16_1_087 | I Am I - An Exploration of Identity Creative Communities Scheme 2016_1 North/West Assessment Committee Round 1 2016 | Approved \$6,225.00 |
| QR1602-113 | The Project Devonport-Takapuna Quick Response, Round One, 2015/16 Awaiting accountability | Approved \$2,000.00 |
| QR1620-124 | The Project Waitematā Quick Response, Round One, 2015/16 Paid - Awaiting Accountability | Approved \$3,000.00 |
| 00005 | Capturing Youth - Youth Photography Academy Creative Communities Scheme 2015_1 Acquitted | Approved \$5,000.00 |
| SCF-15025 | 'The Box' North - Strengthening Communities Fund, 2014/2015 Round 1 Declined | Declined \$0.00 |
| UP15_1011 | 'The Box' Upper Harbour Local Board Community Group Funding - 2014/2015 Round 1 Declined | Declined \$0.00 |
| KP15_1024 | 'The Box' Kaipātiki Local Board Community Group Funding - 2014/2015 Round 1 Declined | Declined \$0.00 |
| | 'The Box' Hibiscus and Bays Local Board Community Group Funding - | Declined |

| | | |
|--------------|--|------------------------|
| HB15_1022 | 2014/2015 Round 1 Declined | \$0.00 |
| DT15_1018 | 'The Box' Devonport-Takapuna Local Board Community Group Funding - 2014/2015 Round 1 Declined | Declined \$0.00 |
| 2014_200207 | Zeal Creative Performance Project Creative Communities Scheme 2014 Round 2 North Assessment Committee - Round 2 2014 | Declined \$0.00 |
| SCF14_2019 | North Shore Creative Youth Development Project North - Strengthening Communities Fund - Round 2 2013/2014 Acquitted | Approved \$7,000.00 |
| 2014_200133 | Capturing Youth - photography for young people Creative Communities Scheme 2014 Round 2 West Assessment Committee - Round 2 2014 | Declined \$0.00 |
| SCF14_100055 | Zeal Mobile Unit North - Strengthening Communities Fund - Round 1 2013/2014 Acquitted | Approved \$5,000.00 |
| HM14_100015 | Screen Printing Press development programme LB - Henderson-Massey Local Board Community Grant - Round 1 2013/2014 Acquitted | Approved \$2,000.00 |

Application summary

QR1705-323

Henderson-Massey Quick Response, Round Three, 2016/17

The Motor Neurone Disease Association of New Zealand Inc

| | | | |
|--|--|---------------------|----------------------|
| Physical address | Yarnton House, 14 Erson Avenue, Royal Oak Auckland 1061 | | |
| Organisation/individual | Organisation | Main focus | Events |
| Umbrella organisation | - | Legal status | Incorporated Society |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|------|
| Project title | Walk 2 D'Feet MND | | |
| Dates | 12/11/2017 - 12/11/2017 | | |
| Location | Ken Maunder Park 34 Binsted Rd, Avondale, Auckland | | |
| Summary | Walk 2 D'Feet MND events raise money and awareness of Motor Neurone Disease. The funds raised allow for local research into MND and support the ongoing provision of our fieldworker service to provide support to people with MND and their families. These walks take place on the same day nationwide and are community -orientated with activities for children as well. | | |
| Requesting grant for | Signage, banners, PA System hire, bouncy castle, Eftpos machines | | |
| Cost of participation | entry fee of \$10 | | |
| Active participants | 1000 | Audience size | 1000 |
| Promotion | Yes - National campaign with TV, radio and print | | |
| Local board recognition | Acknowledgement at the event by emcee Te Radar, letter and certificate of appreciation | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• fostering arts, culture and sport in the community <p>We chose Ken Maunder Park as it is a nice natural scenic park suitable for a family-focussed community event like Walk 2 D'Feet MND These events raise money and awareness of Motor Neurone Disease and take place nationwide. They involve an approximately 3km walk and are promoted to local communities and businesses. We expect approximately 1000 people from all over Auckland to attend including local celebrities.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|----------------|
| volunteers for MND NZ | Walk organiser |
| | |

Demographics

| | |
|-------------------------------|-----------------------------|
| Maori outcomes | No - |
| Accessible to disabled | Yes - Wheelchair accessible |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| % | % | 100% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| % | % | % | % | % | 100% |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|----------------------|----------|
| Teardrop banners 2 @ | \$673.00 |
| Auckland CC Fee | \$90.00 |
| 3 Eftpos machines | \$221.00 |

| Income description | Amount |
|---------------------------|------------|
| E.g. Ticket sales: 600x10 | \$6,000.00 |
| Auction | \$5,000.00 |
| merchandise | \$500.00 |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$984.00 | \$11,500.00 | \$8,000.00 | \$984.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|--------------------|---|-----------------------------|
| QR1719-407 | Walk 2 D'Feet MND Waitākere Ranges Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| QR1721-410 | Walk 2 D'Feet MND Whau Quick Response, Round Four, 2016/17 Submitted | Undecided \$0.00 |
| REGCD16106 | Fieldwork Service Auckland Region Regional Community Development Declined | Declined \$0.00 |
| CASF_1415000 19 | 14 Erson Ave, Royal Oak Central Community Group Accommodation Support Fund 2014-2015 Declined | Declined \$0.00 |
| ASF14_100076 | Central - Community Accommodation Support Fund - Round 1 2013/2014 Acquitted | Approved \$14,343.00 |

Application summary

QR1705-317

Henderson-Massey Quick Response, Round Three, 2016/17

Mr Hikoirangi Paki

| | | | |
|--|---|---------------------|--------------------------|
| Physical address | Individual | | |
| Organisation/individual | Organisation | Main focus | Sport and recreation |
| Umbrella organisation | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement - | Legal status | Other: Individual person |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|------|
| Project title | New Zealand Indoor Sports U17 Mixed World Tournament | | |
| Dates | 06/07/2017 - 16/07/2017 | | |
| Location | Johannesburg, South Africa | | |
| Summary | Participate in the World Championship Tournament, representing New Zealand at Indoor Netball | | |
| Requesting grant for | Travel and accommodation | | |
| Cost of participation | No | | |
| Active participants | 200+ | Audience size | 500+ |
| Promotion | Yes - Live stream TV, Facebook | | |
| Local board recognition | Via Facebook, via our sports pages, word of mouth. Embroidered on back packs. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">fostering arts, culture and sport in the community <p>I think by keeping our youth involved in sport and an elite level, it's teaching them better ways, values and participation. It's teaching them to work hard to achieve their goals, interaction and respect of their peers</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|---------------------------------------|------|
| | |
| | |
| | |

Demographics

| | |
|-------------------------------|--------------|
| Maori outcomes | No - |
| Accessible to disabled | Don't know - |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 20% | 80% | % |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 50% | 50% | % | % | % | % |

| | |
|-----------------------------|-------|
| Target ethnic groups | Māori |
|-----------------------------|-------|

Financial information

| Expenditure item | Amount |
|------------------|------------|
| Total costs | \$4,975.00 |

| Income description | Amount |
|--|--------|
| E.g. Ticket sales: 100 tickets @ \$20 each | \$0.00 |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$4,975.00 | \$0.00 | \$3,000.00 | \$1,000.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|--|-----------------------------|
| | <i>Applicant has not submitted any previous applications.</i> | |

Application summary

QR1719-410

Waitākere Ranges Quick Response, Round Four, 2016/17

Mrs Aida Fabian

| | | | |
|--|---|---------------------|------------------------|
| Physical address | - | | |
| Organisation/individual | Individual | Main focus | Sport and recreation |
| Umbrella organisation | Do not wish to nominate an umbrella organisation and therefore agree to have funds released via reimbursement - | Legal status | Other: Basketball Club |
| Applicants perceived conflicts of interest: | None | | |

Project details

| | | | |
|--|---|----------------------|----|
| Project title | Basketball training | | |
| Dates | 05/05/2017 - 15/12/2017 | | |
| Location | Kelston Boys High Gym | | |
| Summary | To enhance children's skills in basketball | | |
| Requesting grant for | For the gym hire. | | |
| Cost of participation | No | | |
| Active participants | 58 | Audience size | 58 |
| Promotion | Don't know - | | |
| Local board recognition | By letting all the group knows that the gym hire will be subsidize. | | |
| Alignment with local board priorities | <ul style="list-style-type: none">• events that foster community spirit• strengthen governance capacity in our community and recreational organisations• fostering arts, culture and sport in the community <p>I am trying to minimize the parents' expenses for gym hire during our training program cause the parents are already paying for the tournament fee and other extra cost when we join league. All our coaches and trainers are all volunteers for the love of basketball. We are seeking a little help since our club is growing in numbers and a lot of kids are joining us and we want to extend more time in training them but we don't have funds and the \$5.00 training fee they are paying is just enough to cover the gym. Thank you.</p> | | |

Community collaboration

| Collaborating organisation/individual | Role |
|--|-------------|
| | |

Demographics

| | |
|-------------------------------|---|
| Maori outcomes | Yes - I don't know exactly how to answer this but our group is now multi culture. |
| Accessible to disabled | Yes - Yes. We have a player who has a hearing impairment but eager to learn and he is learning quickly. |

| Percentage of male | Percentage of female | All - not targeted at either male/female |
|--------------------|----------------------|--|
| 56% | 2% | 0% |

| < 15 years | 15-24 years | 25-44 years | 45-64 years | >65 years | All ages |
|------------|-------------|-------------|-------------|-----------|----------|
| 41% | 17% | % | % | % | % |

| | |
|-----------------------------|--------------|
| Target ethnic groups | All/everyone |
|-----------------------------|--------------|

Financial information

| Expenditure item | Amount |
|--------------------------------------|----------|
| Gym hire \$52.17 per hour x 19 hours | \$990.00 |
| | |

| Income description | Amount |
|--------------------|--------|
| Not applicable | \$0.00 |
| | |

| Total expenditure | Total Income | Applicants contribution | Amount requested |
|-------------------|--------------|-------------------------|------------------|
| \$990.00 | \$0.00 | \$0.00 | \$990.00 |

Funding history

| Application ID | Project title <i>Round – stage</i> | Decision Total allocated |
|----------------|--|-----------------------------|
| | <i>Applicant has not submitted any previous applications.</i> | |