

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
638	We are an eco-city	I&ES: DPO	Stormwater PC15 (Totara ponds)	To acquire land and construct stormwater ponds to allow the development of plan change 15. Ponds two, three, six and seven are complete and have been handed over to council. Pond four is almost complete and planting will be finished in the planting season (from April 2017). Pond one land acquisition negotiations are nearing completion and an infrastructure funding agreement for the pond construction is ready for execution.	Mitigation of the effects of development through the creation of significant impervious surfaces combined with stream rehabilitation.	TBC	Not scheduled	ABS: Capex	\$ 3,861,717
72	We are an eco-city	I&ES: Environmental Services	Bus subsidies for participation in education for sustainability - Henderson-Massey	To provide bus subsidies for 42 schools within the Henderson-Massey Local Board area to attend education for sustainability programmes at the Zero Waste Zone, and other experience centres. The Sustainable Schools team operates six experience centres around Auckland which offer hands-on education for sustainability experiences, inspiring children to make a difference for their environment. Staff are aware, from direct teacher feedback, that the cost of buses is restricting students from being able to attend these experience centres. As a guide, \$1,500 would allow 10 schools to attend an experience centre.	Financial assistance in the form of bus subsidies would provide the following benefits: <ul style="list-style-type: none"> • Allows all schools within the local board area to have the opportunity to attend experience centres • Engages students in developing an understanding of sustainability • Improves understanding of the impact of sustainability in action to receiving environments (our treasured awa, maunga and moana), including behavioural change impact on restoring waterways • Empowers students to take action at home and at school – including water testing skills and knowledge • Improves understanding and capability to engage in citizen science programmes designed to understand, protect, restore and enhance our local places of significance • Improves connectedness to local places, encouraging local communities to better utilise their natural spaces 	TBC	Not scheduled	LDI: Opex	\$ 2,100
118	We are an eco-city	I&ES: Environmental Services	EcoMatters Environment Centre and Sustainability Hub (EcoMatters)- Henderson-Massey	To provide funding to support the operation of EcoMatters Environment Centre and associated education programmes, as well as provide baseline funding for EcoMatters Trust. EcoMatters deliverables include: <ul style="list-style-type: none"> • Managing the EcoMatters Environment Centre • Promoting service to the diversity of Henderson-Massey communities • Providing and promoting free or affordable meeting space to other environmentally focused community groups • Delivering a minimum of 26 sustainability-related seminars and workshops within the funding period, including a minimum of two seminars held in the Henderson-Massey Local Board area. 	Henderson-Massey communities have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 35,000

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117	We are an eco-city	I&ES: Environmental Services	EcoWest Festival (EcoMatters)- Henderson-Massey	To provide funding to support the EcoWest festival which will run from March-April 2018. EcoMatters deliverables include: <ul style="list-style-type: none"> • Provide a community-based environmental festival with access to free public events • Design and deliver an event that provides information and practical ideas for making sustainable living easy • Market the festival to businesses, institutions and community groups acknowledging Henderson-Massey Local Board's funding • Promote the festival in ways that target the diversity and distribution of the population • Work collaboratively with other agencies who may be delivering similar events in the other sub-regions at the same time 	Henderson-Massey communities will have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 9,000
121	We are an eco-city	I&ES: Environmental Services	Environmental Action Plan - Henderson-Massey	Use the information contained in the Henderson-Massey environmental action report to support a council and community dialogue to identify what council, community and stakeholders can do increase environmental action in the Henderson-Massey Local Board Area.	The development of a Henderson-Massey Environmental Action plan will inform the Henderson-Massey Local Board's investment to promote and facilitate stewardship of the local environment.	TBC	Not scheduled	LDI: Opex	\$ 9,900
113	We are an eco-city	I&ES: Environmental Services	Industry Pollution Prevention Programme (EcoMatters)- Henderson-Massey	To identify businesses in Henderson-Massey that could have the greatest impact on stream health, due to potential industrial discharges, contaminated storm water, or litter, and to provide pollution prevention advice to these businesses	<ul style="list-style-type: none"> • People in Henderson-Massey involved in industrial activities are engaged with and are good stewards of water bodies • Risk of pollutants and litter reaching Henderson-Massey waterways from industrial and commercial activities is reduced. • Henderson-Massey industrial businesses adopt pollution prevention measures. 	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 10,000
114	We are an eco-city	I&ES: Environmental Services	Love Your Neighbourhood (EcoMatters) - Henderson-Massey	To provide rapid response assistance up to a value of \$500 to support volunteer-driven practical environmental initiatives (for example, environmental clean ups and restoration, community planting and food growing). This will include providing practical assistance to not-for-profit preschools to enable environmental education initiatives; in particular edible gardens and water saving and collection devices. The availability of the assistance will be promoted through appropriate networks across the Henderson-Massey Local Board area. This project responds to requests from the Henderson-Massey Local Board to support community action.	This project enables community volunteers and not-for-profit Henderson-Massey early childhood centres to undertake practical environmental initiatives.	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 11,000

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87	We are an eco-city	I&ES: Environmental Services	Love Your Streams (EcoMatters) - Henderson-Massey	EcoMatters and Auckland Council's Healthy Waters department will work together to engage and support individuals, schools and community groups to adopt a proactive approach to pollution prevention of Henderson-Massey waterways. This project will involve events to promote stream stewardship and will enable community streamside weeding bees and planting at priority sites within the Henderson-Massey Local Board area, including continuing to support weeding bees and planting events along the Manutewhau Stream and in Sunnyvale.	<ul style="list-style-type: none"> Henderson-Massey communities are engaged with and are good stewards of water bodies Henderson-Massey communities are enabled to undertake planting along priority waterways in support of waterway health improvement initiatives. Risk of pollutants and litter reaching Henderson-Massey waterways from residential land is reduced. Henderson-Massey residents know how to report pollution events. 	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 24,000
120	We are an eco-city	I&ES: Environmental Services	Pā Harakeke - Kaitiaki Project - Henderson-Massey	Year three of a multi-year initiative to develop three pā harakeke (flax gardens) with Māori communities in the Henderson-Massey Local Board area. Focus will be on: <ul style="list-style-type: none"> Further developing the pā harakeke established at Harbourview-Orangihina Completing a pā harakeke in Ranui Working with Piringatahi Marae on pā harakeke-related planning 	This project will provide community access to a natural resource and taonga with the benefit of providing environmental learning and development programmes and opportunities for local community groups and schools.	TBC	Not scheduled	LDI: Opex	\$ 10,000
116	We are an eco-city	I&ES: Environmental Services	Project HomeWise (EcoMatters) - Henderson-Massey	A minimum of six workshops will be provided to communities on topics such as: <ul style="list-style-type: none"> Waste minimisation (how to sort household rubbish, including home composting, options and demonstration) Water saving (how to reduce water consumption and bills) Energy efficiency (how to reduce power bills) Sustainable living 	Ethnic and faith-based communities and vulnerable households within the Henderson-Massey Local Board Area will have the skills, knowledge and resources to make positive choices for sustainable living and reduction of their ecological footprint.	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 10,000
115	We are an eco-city	I&ES: Environmental Services	War on weeds (EcoMatters) - Henderson-Massey	War on weeds is a campaign to be run in March 2018, where jumbo bins are provided at key sites in the local board area for a four week period for community disposal of weeds.	This project will support the removal of environmental weeds and pest plants from private property in Henderson-Massey and raise awareness of weed issues.	Note that the board will be considering a separate report on the recommended option to form a three year funding agreement with EcoMatters Environment Trust at its 20 June 2017 meeting. This project will form part of the funding agreement with EcoMatters.	Not scheduled	LDI: Opex	\$ 8,000

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145	We are an eco-city	I&ES: Healthy Waters	Nga Puna Manaaki Inanga Project - Henderson-Massey	Community Waitākere will work with the local community to identify potential inanga spawning habitat within the Henderson-Massey Local Board area. Once the areas have been identified Community Waitākere will work with the local community to identify threats and issues and propose restoration solutions to optimise spawning habitat.	<ul style="list-style-type: none"> •Improving health of local waterways •Protect, restore local riparian habitats. •Encourage and protect local aquatic and terrestrial species •Educate and empower local communities 	TBC	Not scheduled	LDI: Opex	\$ 23,000
111	We are an eco-city	I&ES: Healthy Waters	Septic Tank Pumpout Programme	This programme manages the triennial pumpout of septic tanks within the former Waitākere City Council area.	The pumpout programme is based around improvements to the environment and public health and safety due to a reduction in the amount of emergency overflows through pumpouts. The community and environmental benefit is fewer failing septic tank systems and reduced contamination of streams, lagoons and beaches in the area.		Q1; Q2; Q3; Q4	ABS: Opex	\$ 47,716