

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1129	Our community is active and healthy	CF: Operations	Howick:Howick Skate Park Custodians	Engage a contractor to provide custodian services for Sir Barry Curtis Park skatepark to perform the role of caretaker, advisor, programme and event planner and coach to provide positive skate park environment.	Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles.	Hours of delivery and scope of services to be confirmed with Local Board in June 2017.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 51,000
1128	Our community is active and healthy	CS: PSR: Active Recreation	Howick: Facility Partnership 2016 Howick Gymsports	A facility partnership grant from 2015/16 \$250,580 to progress the Howick Gymsport project to the next stage of planning and development	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	Hold a local board workshop in Q1 to discuss and prioritise partnership grant activities and agree timeframes.	Not scheduled	LDI: Opex	\$ -
1126	Howick's future growth is managed effectively	CS: PSR: Active Recreation	Howick: Facility Partnership Fund 2017/18 (HW)	A fund the Local Board can use to support sport and recreation organisations with facility partnerships including needs assessments, feasibility studies, design, planning and capital investment.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	Workshop to explore opportunities in August 2017 with a report to determine priorities and allocations in September.	Q1; Q2; Q4	LDI: Opex	\$ 300,000
1095	Our community is active and healthy	CS: PSR: Active Recreation	Howick: Greenways and Coastal Walkways Network Plan	Prepare and prioritise a Howick area Pathways Plan	Improved park and recreation facilities to meet growth and community needs.	This is for information and reporting. This will use budget allocated in FY16/17	Q1	LDI: Opex	\$ -
1920	Our community is active and healthy	CS: PSR: Active Recreation	Pakuranga Athletics Charitable Trust: Facility Partnership 2014	A facility partnership into the pavilion and grandstand development at Lloyd Elsmore Park. \$100,000 facility partnership grant	Supports ASARSAP priority area Infrastructure to develop fit-for-purpose sport facilities by facilitating partnerships to make the most of local facilities and resources.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1067	Our community is active and healthy	CS: PSR: Active Recreation	Howick: Leisure facilities operation programme FY17/18	Operate Howick Leisure Centre; Llyod Elsmore Pool and Leisure Centre; Pakuranga Leisure Centre and Marina Fitness, in a safe and sustainable manner. 2. Deliver a variety of accessible programmes and services that get the local community active. 3. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	1. Approve the Howick Leisure facilities operation programme FY17/18 2. Identify any additional programmes or focus groups that the local board would like to support and fund.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1127	Our community is active and healthy	CS: PSR: Active Recreation	Howick: Sport and Recreation initiatives (HW)	Investment in sport and recreation participation initiatives and sector development responding to identified needs in the local board area. In 2017/18 a portion of the budget may be used to refresh the Howick Sport and Active Recreation Facilities Plan.	Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles. * supporting a skilled and growing volunteer base; * increased capability of sport and recreation organisations.	Workshop with local board to explore priorities in May/June 2017.	Q1; Q4	ABS: Opex	\$ 105,000
1062	We all treasure and enjoy our environment	CS: PSR: Park Services	Howick area : Parks, Sport and Recreation Response Programme 2017-2018	A programme of activity to respond and enable: The review and development of strategic planning documentation, including, master planning and development of concept plans for priority areas including: Lloyd Elsmere Park; update Barry Curtis Master-Plan. The review and prioritisation of projects for delivery to be scoped and captured in implementation plans and business cases. Creation of new master plans for priority or focus areas, including, but not limited to Flatbush area. Development of network planning including: open space; Greenways and coastal walkways; play spaces.	Co-ordinated and strategic planning to enhance Parks Sport and Recreation outcomes.	Approve the Howick area : Parks, Sport and Recreation Response Programme 2017-2018 Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 55,000
1085	We all treasure and enjoy our environment	CS: PSR: Park Services	Howick area: Addressing Erosion	Priority Areas could include: sand replenishment at Bucklands beach, Eastern Beach, Cockle Bay. Description to be confirmed following work-shopping with Local Board about their desired role in Coastal Erosion. Provision could be made in the FY17/18 work programme for advocacy to governing body, planning work to be undertaken to better understand the nature and scale of the issue in Howick, priority areas and options for addressing it, and / or capital expenditure to address the area wide issue.	To be confirmed following clarification on the role and activities the Local Board would like to commit to.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 106,000
954	We all treasure and enjoy our environment	CS: PSR: Park Services	Howick local parks: Ecological volunteer programme 2017-2018	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events •Plant and animal pest eradication	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks 	Approve the Howick local parks: Ecological volunteers programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
943	We all treasure and enjoy our environment	CS: PSR: Park Services	Howick local parks: Environmental programme FY17/18	Develop a programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks.	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks 	Approve the Howick local parks: Environmental programme 2017-2018 Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
942	We all treasure and enjoy our environment	CS: PSR: Park Services	Howick local parks: Events in parks programme 2017-2018	Develop a programme of initiatives which utilise parks facilities and open spaces and which encourage increased participation in active recreation and sporting related activities. This could include the delivery of the Out and About Programme.	"Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles • increase participation and use of parks and open spaces"	Approve the Howick local parks: Events in parks programme 2017-2018 Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 80,000
1168	Valuing our cultural diversity	CS: PSR: Park Services	Howick: Creating a Māori identity	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Approve the FY17/18 budget for, Howick: Creating a Māori identity	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
944	We all treasure and enjoy our environment	CS: PSR: Park Services	Huntington Park: Tree and green asset planting programme FY17/18	Continuation of planting initiatives in Huntington Park.	<ul style="list-style-type: none"> • involving the community in the care of their parks • increased indigenous biodiversity • cleaner and more attractive parks 	No further decisions anticipated. This is for information and reporting as the Local Board allocated this budget in FY 2016/17.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
1068	We all treasure and enjoy our environment	CS: PSR: Park Services	Mangemangeroa Reserve: Service review and planning	Development of a strategy for addressing the erosion and providing for the pathway repair and upgrade, so as to leverage off existing renewals budgets (and potentially others), but also to ensure that a comprehensive long term solution for the area is developed that is cognisant of Akl Pathways and Open Space Network Planning.	A comprehensive long term solution for the area is developed, removing the need for duplication of effort and funding in addressing the ongoing issues with the area. An improved amenity and service outcome will increase utilisation in the area, and participation in active recreation in the area.	Approve Mangemangeroa Reserve: Service review and planning. Approve the concept plan in Q2.	Q1; Q2	LDI: Capex	\$ -