

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Howick Local Board for approval.

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Howick	Lloyd Elsmore Park Leisure Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates
Howick	Lloyd Elsmore Park Leisure Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Howick	Lloyd Elsmore Park Leisure Centre	Programmes	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates
Howick	Lloyd Elsmore Park Leisure Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Aquatic Spectator	Free	Free	No changes
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Aquatic Supervising Adult	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Aquatic Adult Swim	4.50	5.00	Increased 1.5% rounded up to nearest 50c
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Aquatic Adult Swim Spa, Sauna, (Steam)	6.50	7.00	Increased 1.5% rounded up to nearest 50c
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Aquatic Concessionary Swim (Snr, Disabled, Student, Community Card Holder)	3.50	4.00	Increased 1.5% rounded up to nearest 50c

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Aquatic Concessionary Swim and Spa /Sauna (Snr, Disabled, Student, Community Card Holder)	5.50	5.60	Increased 1.5% rounded up to nearest 20c
Howick	Lloyd Elsmore Park Leisure Centre	Casual Entrance Fees	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Howick	Howick Recreation Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Howick	Howick Recreation Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Howick	Howick Recreation Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Howick	Howick Recreation Centre	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates
Howick	Howick Recreation Centre	Casual Entrance Fees	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Howick	Howick Recreation Centre	Programmes	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates
Howick	Howick Recreation Centre	Programmes	Holiday prog - Normal On-Site rate	26.00	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
						similar programme at \$47
Howick	Pakuranga Recreation Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Howick	Pakuranga Recreation Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Howick	Pakuranga Recreation Centre	Programmes - Recreation	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates
Howick	Pakuranga Recreation Centre	Programmes - Recreation	Holiday prog - Normal On-Site rate	Various	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47
Howick	Pakuranga Recreation Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Howick	Marina Fitness	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Howick	Marina Fitness	Casual Entrance Fees - Fitness	Casual Fitness	22.00	22.00	No change proposed this year with a potential to increase by a higher percentage next year

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Howick	Marina Fitness	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates

COMMUNITY AND ARTS FACILITIES

Facility Category	Facility Name	Room	Hourly rate	
			from 1 July 2017	
			Peak Standard	Off-Peak Standard
Venues for hire	Bucklands and Eastern Beaches War Memorial Hall	Main Hall	\$44.00	\$35.20
	Fencible Lounge	Main Hall	\$44.00	\$35.20
	Nixon Park Community Hall	Main Hall	\$44.00	\$35.20
	Pakuranga Community Hall	Main Hall	\$44.00	\$35.20
	Te Whare Wananga o Owairoa – Matariki	Main Hall	\$24.00	\$19.20

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

LIBRARY ROOM HIRE

The following rates and subsidies (discounts) are proposed:

- Standard
- Community, 50% off standard

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Botany Library	Focus Room	\$11.10	\$14.00
		Showcase Room	\$27.30	\$24.00