

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
874	An involved and connected community	CS: Libraries & Information	Extended hours - Howick	4.5 additional opening hours at Botany Library. 2.5 additional opening hours at Highland Park Library. 2.5 additional opening hours at Howick Library. 2.5 additional opening hours at Pakuranga Library.	Community has increased access to library service.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000
882	Valuing our cultural diversity	CS: Libraries & Information	Celebrating cultural diversity and local communities - Howick	Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Heritage Week, Matariki, Maori Language Week, Pasifika, Diwali, Lunar New Year, Christmas celebrations and local board events. (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
880	Valuing our cultural diversity	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Howick	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori. Including partnering with Auckland War Memorial Museum with sessions on te ao Maori for local schools. (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
877	An involved and connected community	CS: Libraries & Information	Children and Youth engagement - Howick	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy including youth hour, minecraft, coding club, homework help. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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875	An involved and connected community	CS: Libraries & Information	Information and lending services - Howick	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
881	An involved and connected community	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Howick	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, ESOL programmes, conversation corner, digital programming, beginners IPAD and digital drop ins. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices.(Funded within ABS Opex budget activity: "Library hours of service - Howick")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. Supporting 24/7 access to library service through the use of the digital library.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
872	An involved and connected community	CS: Libraries & Information	Library hours of service - Howick	Provide library service at Botany Library for 56 hours over 7 days per week. (\$784,620 - FY17/18) Provide library service at Highland Park Library for 56 hours over 7 days per week. (\$761,478 - FY17/18) Provide library service at Howick Library for 56 hours over 7 days per week. (\$719,739 - FY17/18) Provide library service at Pakuranga Library for 56 hours over 7 days per week. (\$673,823 - FY17/18)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through library network (both physical and digital).	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 2,974,720
876	Valuing our cultural diversity	CS: Libraries & Information	Preschool programming - Howick	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their childrens' early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime, and special storytimes to celebrate cultural festivals. (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
878	Valuing our cultural diversity	CS: Libraries & Information	Summer reading programme - Howick	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	No further decisions anticipated	Q2; Q3	ABS: Opex	\$ -

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879	An involved and connected community	CS: Libraries & Information	Supporting customer and community connection - Howick	Provide programmes that facilitate customer connection with the library and community including Tamaki River Festival, book groups, Saturday showcases, guest speakers, health talks. Provide community space for hire at Howick and Botany Libraries (Funded within ABS Opex budget activity: "Library hours of service - Howick")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -