

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Kaipātiki Local Board for approval.

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Kaipātiki	Glenfield Pool and Leisure Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Kaipātiki	Glenfield Pool and Leisure Centre	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Kaipātiki	Glenfield Pool and Leisure Centre	Programmes - All	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Kaipātiki	Glenfield Pool and Leisure Centre	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Spectator	Free	Free	
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Supervising	1.00	1.00	
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna, Steam	7.20	7.80	Standardising charge to other indoor pools in the NorthWest
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna, Steam	5.10	5.50	Increased 1.5% rounded up to nearest 50c
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Hydroslide / Dive pool Combo	6.70	6.80	Increased 1.5% rounded up to nearest 20c
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - All	Includes wet and dry access	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Fitness	Group Fitness - Dry	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Aquatic	Group Fitness - Wet	8.00	8.20	Increased 1.5% rounded up to nearest 20c
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Recreation	Recreation Casual entrance	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Recreation	Child - Skate sessions	5.10	5.20	Increased 1.5% rounded up to nearest 20c
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Recreation	Adult - Skate sessions	6.20	6.50	Increased 1.5% rounded up to nearest 50c
Kaipātiki	Glenfield Pool and Leisure Centre	Casual Entrance Fees - Recreation	Skate Hire	3.10	3.10	No change proposed this year with a potential to increase by a higher percentage next year
Kaipātiki	Glenfield Pool and Leisure Centre	Programmes - Aquatic	Learn to Swim - Babies	12.00	13.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85
Kaipātiki	Glenfield Pool and Leisure Centre	Programmes - Aquatic	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45
Kaipātiki	Glenfield Pool and Leisure Centre	Programmes - Recreation	Holiday prog - Normal On-Site rate	32.00	32.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47
Kaipātiki	Birkenhead Pool and Leisure	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Kaipātiki	Birkenhead Pool and Leisure	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Kaipātiki	Birkenhead Pool and Leisure	Casual Entrance Fees - Aquatic	Spectator	Free	Free	
Kaipātiki	Birkenhead Pool and Leisure	Casual Entrance Fees - Aquatic	Adult - Supervising	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Kaipātiki	Birkenhead Pool and Leisure	Casual Entrance Fees - Aquatic	Adult - Swim	7.00	7.20	Increased 1.5% rounded up to nearest 20c
Kaipātiki	Birkenhead Pool and Leisure	Casual Entrance Fees - Aquatic	Concessionary - Swim	4.60	4.80	

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Kaipātiki	Birkenhead Pool and Leisure	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Kaipātiki	Birkenhead Pool and Leisure	Programmes - All	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates
Kaipātiki	Birkenhead Pool and Leisure	Programmes - Aquatic	Learn to Swim - Babies	12.00	13.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$15.85
Kaipātiki	Birkenhead Pool and Leisure	Programmes - Aquatic	Learn to Swim - Pre-School/School Age, Teenage & Adults/Squads	13.50	14.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Learn to Swim programme. Proposed rate well behind average market rate for similar programme at \$16.45
Kaipātiki	Birkenhead Pool and Leisure	Programmes - Recreation	Holiday prog - Normal On-Site rate	32.00	32.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47
Kaipātiki	Birkenhead Pool and Leisure	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Kaipātiki	Beachhaven	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates

COMMUNITY AND ARTS FACILITIES

		Hourly rate as of 1 July 2017		
Facility Category	Facility Name	Room	Peak Standard	Off-Peak Standard
Venues for hire	Birkdale Hall	Main Hall	\$27.00	\$21.60
	Northcote War Memorial Hall	Main Hall	\$27.00	\$21.60
	Northcote War Memorial Hall	Meeting Room	\$10.00	\$8.00

*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

LIBRARY ROOM HIRE

The following rates and subsidies (discounts) are proposed:

- Standard
- Community, 50% off standard

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Birkenhead Library	Community Board Meeting Room	\$11.10	\$24.00