

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1977	Vibrant town and village centres and a thriving local economy	I&ES: DPO	Birkenhead Main Street Upgrade	Design and construction of the Highbury Corner roundabout, intersection of Birkenhead Avenue, Mokoia Road and Hinemoa Street and main street upgrade.	1. Direct benefits for town centre users through improved overall amenity, attractiveness, safety, accessibility, connectivity and ease of movement within the streetscape environment. 2. Supporting local business patronage.	Design decisions April 2017	Q1; Q2	ABS: Capex	\$ 1,585,000
1946	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	I&ES: Environmental Services	Kaipātiki Project Environment Centre	Operational funding for the Kaipātiki Project Environment Centre and delivery of an environmental volunteer programme and courses.	The programmes and events delivered by the Kaipātiki environment centre provide opportunities for the Kaipātiki community to gain the skills, knowledge and resources to make positive behaviour changes that support sustainable living and encourage the community to actively engage in environmental stewardship activities. The courses delivered by the Kaipātiki environment centre aim to: <ul style="list-style-type: none"> <li>• Encourage community protection and enhancement of natural bush and stream areas, supporting the Pest Free Kaipātiki vision</li> <li>• Encourage low carbon lifestyles and household sustainability</li> <li>• Encourage community and local food production using organic methods</li> <li>• Encourage community participation with volunteering.</li> </ul>	None	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
614	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	I&ES: Environmental Services	Pest Free Kaipatiki Strategy Implementation Programme	This project will be delivered in collaboration with the Pest Free Kaipatiki Network to implement the Pest Free Kaipatiki Strategy. It will involve pest animal and plant removal and habitat and species restoration projects across the local board area by community groups with support and technical advice from council staff.	<ul style="list-style-type: none"> <li>• Community groups are supported and enabled to lead and undertake restoration action.</li> <li>• People taking action to protect their local native biodiversity – controlling pest animals and weeds.</li> <li>• People taking action to enhance native habitat (e.g. planting native trees to provide food for wildlife; planting native ground cover or shrubs to add structure and resilience to coastal native forest).</li> <li>• Local native ecosystems protected and enhanced – providing safe refuge for native wildlife.</li> <li>• People encouraged to work together and connect with nature.</li> <li>• People more engaged and partnering with council to protect biodiversity.</li> </ul>	Workshop April 2017 Work programme approval June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 100,000

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98	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	I&ES: Healthy Waters	Industrial Pollution Prevention Programme – Kaipātiki	This programme is primarily educational and informs urban industry and business about the impacts their activities may have on local waterways. The programme includes a site inspection and discussion with the business owners about potential issues around pollution as well as waste minimisation techniques and spill training. If changes are recommended, a report is sent to the business. The programme involves a GIS mapping exercise to ensure that commercial businesses understand the stormwater network connections in relation to local waterways.	<ul style="list-style-type: none"> <li>• Increase business awareness of water pollution</li> <li>• Educational tool to reduce water pollution</li> <li>• Improve social responsibility of businesses in the area to be aware of best practice to ensure waterways are protected from pollution.</li> <li>• Educate businesses about potential site specific issues to prevent pollution at source. This approach is recommended in areas where there is a concentration of industry and business close to water bodies, including streams and harbours.</li> <li>• Build relationships with the local industrial sector.</li> </ul>	Workshop with local board members April 2017 Approval of work programme June 2017	Q2; Q3	LDI: Opex	\$ 8,000