

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
865	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	Birkdale Primary School: Grant for Outdoor Court Renewal	Support Birkdale Primary School to renew two outdoor courts and provide community access to a fit-for-purpose facility. An LDI Opex grant of \$40,000 was provided to Birkdale Primary School in FY16/17, no additional 17/18 budget required.	Improve the quality of sport facilities. Provide accessible opportunities for the community to use sport facilities. Partner with school to utilise spare capacity.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
853	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	Kaipātiki: Equitable Access to Sport and Recreation Facilities Grant	Provide grants to sport organisations to support equitable access to sport and recreation facilities.	Contribute to Auckland Sport and Recreation Strategic Action Plan by: Providing more affordable access to sport and recreation facilities for the community. Increasing participation in sport and recreation through addressing cost barriers.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
870	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	North Shore Events Centre: Facility Partnership Grant	Support North Shore Events Centre with the purchase and installation of solar panels and a portable ice rink (completed). A Facility Partnership grant of \$150,000 was provided to North Shore Events Centre from the 2014/2015 Facility Partnership Scheme, no additional 17/18 budget required.	Providing fit-for-purpose network of sport facilities that meet community needs.	No further decision anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
864	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	Beach Haven Tennis Club: Court Renewal Grant	Support Beach Haven Tennis Club Incorporated to renew their tennis courts and provide community access to a fit-for-purpose facility. An LDI Capex grant of \$50,000 was provided to Beach Haven Tennis Club Incorporated in FY16/17, no additional 17/18 budget required.	Contribute to Auckland Sport and Recreation Strategic Action Plan by: Improve the quality of sport facilities. Provide accessible opportunities for the community to use sporting facilities.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Capex	\$ -
867	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	Netball North Harbour: Grant for Facility Improvements	Support Netball North Harbour Incorporated with facility improvements, including roof and new window replacement and provide community access to a fit-for-purpose facility. An LDI Capex grant of \$175,000 was provided to Netball North Harbour Incorporated in FY16/17, no additional 17/18 budget required.	Contributes to Auckland Sport and Recreation Strategic Action Plan by: Improve the quality of sport facilities. Ensure sport facilities are maintained and continue to be fit-for-purpose.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Capex	\$ -
1133	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	Kaipātiki: Leisure facilities operation programme FY17/18	1. Operate in a safe and sustainable manner: Glenfield Pool & Leisure Centre; ActivZone; Birkenhead Pool & Leisure Centre; Beachaven Leisure Centre. 2. Deliver a variety of accessible programmes and services that get the local community active. 3. These services include: fitness; group fitness; learn to swim; early childhood education; aquatic and recreation services. Along with core programmes that reflect the needs of the local community.	Success will be measured by an increase in visitation and customer satisfaction and where possible evidence of positive change in behaviour such as increased activity levels.	Approve the Kaipātiki: Leisure facilities operation programme FY17/18. Identify any additional programmes or focus groups that the local board would like to support and fund.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
862	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: PSR: Active Recreation	Shepherds Park: Present options for Beach Haven Multi-Sport Hub,	Complete options analysis and management model review for future operation of Beach Haven sport centre.	Developing fit-for-purpose sport facilities to meet community need. Encouraging multi-use recreation and sport facilities which leads to greater efficiency.	Hold a local board workshop in Q1 to discuss options and agree timeframes.	Q1; Q2; Q3; Q4	ABS: Capex	\$ -
846	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CS: PSR: Park Services	Birkenhead War Memorial Park: Develop a Master Plan	Develop a Master Plan for Birkenhead War Memorial Park including a feasibility and options assessment to inform future park development, which includes direction on renewals and new asset provision.	Informed planning and growth provision. Quality play and recreational areas.	Hold a local board workshop in Q1 to discuss and prioritise activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000

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1973	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CS: PSR: Park Services	Fernglen Reserve: Prepare a development plan	Review draft development plan. Produce recommendations for Local Board consideration.	Inform future development of Fernglen Reserve	Hold a local board workshop in Q1 to discuss and prioritise activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
955	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CS: PSR: Park Services	Kaipātiki local parks: Ecological volunteers and environmental programme FY17/18	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events \$10,000 •Plant and animal pest eradication \$20,000 •Pest Free Kaipātiki project \$20,000 Rubbish removal \$10,000 Supporting volunteer and education programmes \$15,000	supporting the Pest Free Kaipātiki programme; involving the community in the care of their parks; • reduction in animal and plant pests; • increased indigenous biodiversity; • cleaner and more attractive parks;	Approve the Kaipātiki local parks: Ecological volunteers and environmental programme FY17/18	Q1; Q2; Q3; Q4	LDI: Opex	\$ 75,000
842	Green open spaces and environments that enable active and healthy lifestyles and protect our natural heritage	CS: PSR: Park Services	Kaipātiki Reserves: Nature Space/Trails Feasibility Assessment	Complete feasibility assessment to inform the development of nature space trails in local board area. Priority area for inclusion: Monarch Park, Lauderdale Res and Northcote.	Improved play opportunities within the community;Enhanced parks service provision catering for a variety of ages and abilities;Early community and iwi engagement.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1171	Proud, positive communities that embrace the diversity of Kaipātiki	CS: PSR: Park Services	KT: Creating a Māori Identity.	Identifying opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Hold a local board workshop in Q1 to discuss and prioritise programme activities and agree timeframes.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000