

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1225	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Extended hours - Kaipātiki	2.5 additional opening hours at Northcote Library.	Community has increased access to library service.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 13,000
1233	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Celebrating cultural diversity and local communities - Kaipātiki	Celebrate cultural diversity and local places and people and tell local stories with displays and events including regionally coordinated and promoted programmes: Lunar New Year and Pacifika celebrations, hosting the Latin and South American film festival, providing access to the Local History Room and taking care of the Chelsea Sugar archive. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Providing opportunities to learn more about the local area, local history and family history. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about a range of cultures, traditions and practices. Celebrates our differences and promotes tolerance, open-mindedness, respect for others' values. Fosters social cohesion and understanding.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1231	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Celebrating Te Ao Māori and strengthening responsiveness to Māori - Kaipātiki	Celebrating te ao Māori with events and programmes including regionally coordinated and promoted programmes: Te Tiriti o Waitangi, Matariki and Māori Language Week. Engaging with Iwi and Māori organisations. Increasing the use and visibility of te reo Māori. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Providing opportunities to learn more about Te Ao Māori and Te Reo Māori. Fosters a sense of belonging and connection with the community. Providing opportunities for communities to share and learn about mātauranga Māori, traditions and practices. Celebrates our differences and promotes open-mindedness and respect for others' values. Fosters social cohesion and understanding of Te Tiriti o Waitangi and partnership.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1228	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Children and Youth engagement - Kaipātiki	Provide children and youth activities and programming, including a programme of children's activities during school holidays, which encourage learning and literacy. Activities including Teen Tech Robotics and Minecraft club. Engage directly with local schools in the board area to support literacy and grow awareness of library resources. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Children and youth have access to activities that build a range of literacies, including reading/writing, oral, social and digital literacies. Children's imagination, creativity and learning stimulated through play. Positive relationships between children, whānau and library staff built and strengthened. A safe, welcoming space to socialise. Students learn effective information literacy skills and gain awareness of the educational resources available to them through the library and wider internet. Students gain confidence as independent learners.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1226	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Information and lending services - Kaipātiki	Provide information and library collections lending services. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Customers and communities have access to information provided in many formats including physical books and eResources and to collections that inspire, and encourage imagination and a joy of reading. Safeguarding access to information and freedom of expression.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1232	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Learning and Literacy programming and digital literacy support - Kaipātiki	Provide learning programmes and events throughout the year including: classes, Book a Librarian sessions, hosting Digital Device Drop-ins. Provide support for customers using library digital resources including PCs, WiFi, eResources and customers' own devices. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Providing opportunities for lifelong learning, to grow through inspiration, innovation and creativity. Customers' literacy and digital skills are improved. Supporting 24/7 access to library service through the use of the digital library.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1224	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Library hours of service - Kaipātiki	Provide library service at Birkenhead Library for 55.5 hours over 7 days per week. (\$613,109 - FY17/18) Provide library service at Glenfield Library for 55.5 hours over 7 days per week. (\$654,908 - FY17/18) Provide library service at Northcote Library for 53 hours over 7 days per week. (\$515,423 - FY17/18)	Connecting the diverse communities and people of Auckland with the world of information, knowledge and ideas, through library network (both physical and digital).	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ 1,783,439
1227	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Preschool programming - Kaipātiki	Provide programming for preschoolers that encourages active movement, early literacy and supports parents and caregivers to participate confidently in their children's early development and learning. Including regional coordinated and promoted programmes: Wriggle and Rhyme, Rhymetime, Storytime, Bilingual Rhymetime, Music Time. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Babies and parents/caregivers learn and practice active movement and babies' body and brain development are stimulated and increase over time. Preschoolers learn and practice a range of oral and social skills that will help with developing their literacy, numeracy and learning. Cultural inclusion and maintenance of first language is supported. Parents and caregivers are provided with a safe, welcoming space to socialise. Parents and caregivers gain confidence in reading with their children by observing library staff modelling reading with children.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1229	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Summer reading programme - Kaipātiki	Provide a language- and literacy-building programme that runs during the summer school holidays for 5-13 year olds. Developed and promoted regionally and delivered locally with activities and events designed to meet the needs and interests of local communities. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Children have fun, enjoy the programme and find it easy and flexible. Children increase their love of books, reading and the library. Children maintain and improve their reading ability and are comfortable and confident library users. Children and their families want to continue the relationship with the library beyond the programme and recommend libraries to others.	No further decisions anticipated	Q2; Q3	ABS: Opex	\$ -

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1230	Community facilities, assets and services that are high quality, well managed and meet our communities' needs	CS: Libraries & Information	Supporting customer and community connection - Kaipātiki	Provide programmes that facilitate customer connection with the library and community including English Conversation for Migrants, Read Aloud Group, Book Groups, Bi-lingual Tea and Topics, Author Talks. Provide community space for hire at Birkenhead Library. (Funded within ABS Opex budget activity: "Library hours of service - Kaipātiki")	Playing a significant role in place-making, community building and contributing to cultural and economic life of the local board area. Creating a sense of belonging and connected communities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Opex	\$ -