

Arts, Community and Events Work Programme 2017/2018

| ID | LB Plan Outcome | Lead Dept/Unit or CCO | Activity Name | Activity Description | Activity Benefits | Further Decision Points for LB | Timeframe | Budget Source | FY17/18 |
|------|---|-------------------------|---|---|--|--|----------------|---------------|------------|
| 2178 | A place where communities thrive and belong | CS: ACE: Advisory | Community Response Fund - Māngere-Ōtāhuhu | Discretionary fund to respond to community issues as they arise during the year | Provides opportunity to respond to emerging issues | The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 98,000 |
| 495 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Arts & Culture | Art in Public Places Opportunities | Deliver projects, such as the Pop temporary arts activation series in the Māngere-Ōtāhuhu Local Board area. | The community are able to engage with innovative art experiences via pop-up art in public spaces. | Activity yet to be determined for 2017/2018 | Not scheduled | LDI: Opex | \$ 20,000 |
| 493 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Arts & Culture | Arts Broker Programme | Engage an arts broker to support a range of community art programmes to be delivered across the local board area. Activities will support community-led projects with an emphasis on reflecting local diversity. A proposed work programme to be presented to the local board for approval, including an analysis of the FY 2016/2017 work programme. | Communities are highly engaged as audiences and artists -Placemaking and a sense of vitality and identity is strengthened through creative activations of everyday spaces. - A strong network of relationships with creative individuals and organisations in the local board area. - A work programme that includes leveraging of existing community partnerships and building of new partnerships in the local board area. - Assist in capacity building opportunities for creative individuals and organisations in the local board area. | Further decision points anticipated. A proposed work programme for the arts broker activities may be presented for LB approval following evaluation of previous year's activities. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 100,000 |
| 494 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Arts & Culture | Mangere Arts Centre-Business Plan Initiatives | Deliver projects and initiatives in line with the facility business plan. | Refer LB direction for 2017/2018. | Options for additional programmes funded by the local board will be developed and presented to the local board in July 2017 for approval. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 40,000 |
| 489 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Arts & Culture | Signature Event - Māngere-Ōtāhuhu | Develop and deliver, Māngere-Ōtāhuhu event. (Previously the Arts Jam was delivered.) Aims to be a free, family fun event. | Bringing the community together for performances and more. | Further Decision Points to be developed. Discussions with the delivery team re LB expectations and ambitions for event. | Q3 | LDI: Opex | \$ 60,000 |
| 491 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Arts & Culture | Māngere Arts Centre operations- ABS Māngere Arts Centre Gallery | Curate exhibitions with supporting public programming. Coordinate a venue for hire that hosts a programme of theatre, dance and music events. Provide mentoring and support to performing artists, organisations and the community. | Visitors are attracted to Māngere-Ōtāhuhu for arts and cultural experiences. - Increased opportunities for Māori and Pasifika arts and cultural expression. - Community and public areas reflect local arts and culture. - Existing facilities are well-maintained, of high quality and accessible. | Further decision points not anticipated. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 474,896 |

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| 492 | A range of facilities to meet diverse needs | CS: ACE: Arts & Culture | Metro Theatre (Mangere East Hall) Venue For Hire | Provide a venue for hire that complements the offering of space at Mangere Arts Centre. | Aucklanders will have easy access to places in their community where they can connect and participate in their own activities | No further decisions required. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 714 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Apply the empowered communities approach – connecting communities (MO) | <p>Broker strategic collaborative relationships and resources within the community. This includes three key activity areas:</p> <ol style="list-style-type: none"> 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion. 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment. 3. Reporting back - to local board members on progress in activity areas 1 and 2. <p>Note: quarterly performance reports to include both activity in that quarter and any planned activity in the following quarter.</p> <p>This activity includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.</p> | <p>Benefits include:</p> <ul style="list-style-type: none"> • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ - |
| 628 | A strong local economy | CS: ACE: Community Empowerment | Build capacity: business improvement districts safety activities MO | <p>Fund activities for five business associations operating Business Improvement Districts (BIDs) in the Māngere-Ōtāhuhu Local Board area:</p> <ul style="list-style-type: none"> - Māngere Town Centre - Māngere East Village - Māngere Bridge - South Harbour - Ōtāhuhu Town Centre. <p>Activities will include:</p> <ul style="list-style-type: none"> • enhancing the capacities of business associations to achieve wider economic and safety outcomes, as outlined in their strategic plans • management and oversight by business associations of council's safety camera systems (CCTV maintenance budget). | <ul style="list-style-type: none"> • business associations can deliver community safety and local economic development outcomes • business associations create more opportunities for business and community-led initiatives • more opportunities exist for business associations to partner with council, including council-controlled organisations, such as Auckland Tourism Events and Economic Development (ATEED). | Approval of an implementation plan for this initiative and presenting an accountability report from 2016/17 work programme. This would include a breakdown of proposed budgets and CCTV maintenance costs. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 262,000 |
| 629 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Build capacity: Citizens Advice Bureau Ōtāhuhu Agency | Fund Citizens Advice Bureau Ōtāhuhu Agency to provide advice services for local residents. | • Advice services continue to be provided to local residents. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 26,000 |
| 631 | A strong local economy | CS: ACE: Community Empowerment | Build capacity: community-led economic development - social Enterprise | <p>Fund Māngere Ōtāhuhu Social Enterprise Collective (MOSEC) to further develop Māori and Pasifika cultural enterprises' capacity and capability:</p> <ul style="list-style-type: none"> - extend MOSEC's reach to have more diverse participation - help MOSEC's community-led activities to become more sustainable - engage with local marae to identify opportunities for social enterprise activity - increase fledgling enterprises' capacity to become economically sustainable. | <ul style="list-style-type: none"> • Social enterprises become more sustainable • communities gain greater visibility and economic benefit from their cultural assets • MOSEC activities align better with local Māori and Pasifika Arts and Culture. | Further report in August/September to seek approval of the activities planned for 2017/18, once project plans have been developed in July. | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 30,000 |

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| 2798 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Build capacity: community-led response to alcohol licensing and advertising (MO) | Provides policy support and advice to members of the community engaged in alcohol licensing advocacy and objections. The project is implemented under a contract negotiated in 2014 and managed by Local Board Services Department. | <ul style="list-style-type: none"> • build community capacity in to understand the impacts of alcohol harm on health and well-being • increased community capacity to input into decision-making processes around alcohol licensing. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 10,000 |
| 632 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Build capacity: Māngere Ōtāhuhu – Mara Kai projects | Fund infrastructure and build community groups' capacity so local community gardens are sustainably run: <ul style="list-style-type: none"> - enable community groups to investigate council and other funding opportunities - work with existing groups to continue community gardening activities - build community connections through growing, harvesting and sharing locally produced kai - collaborate across council to enable community garden projects. <p>Note: This also includes teaching gardens activities.</p> | <ul style="list-style-type: none"> - More community gardens exist - community gardening groups are more capable - communities participate in community gardens more - more people have the knowledge and skills to harvest and prepare kai - people are more connected to their neighbours and neighbourhoods. | Details of exact sites to be supported through this activity and any additional site approval for new gardens on council-owned land | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 27,000 |
| 633 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Build capacity: youth participation (MO) | Partner with local youth to develop, support and mentor them to have influence in local board decision-making and activities, and to meet the needs of local youth. Fund the following initiatives: <ul style="list-style-type: none"> - a school scholarship programme with an arts and culture focus - capacity building of Ōtāhuhu Māngere Youth Group (OMYG) to deliver youth-led activities - other youth-led initiatives that encourage youth-participation. | <ul style="list-style-type: none"> - Increased opportunities for a diverse range of local youth to participate in, and influence council decision-making - increased opportunities for a diverse range of local youth to contribute to community outcomes - local youth experience increased levels of control and influence over what happens in their local area - improved leadership opportunities for local youth. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 |
| 433 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Community Empowerment | Community Grants | Funding to support local community groups through contestable grants. Allocate funding in line with Māngere-Ōtāhuhu community grant priorities. | <ul style="list-style-type: none"> - Communities have more control and influence over the things they care about - a range of local community activities receive support - community development initiatives receive seed funding - people are encouraged to be involved in their community. | Decisions for Quick Response rounds on 20 September 2017, December 2017 and May 2018 and for Local Grants Rounds on 20 September 2017 and May 2018 | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 202,000 |

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| 634 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Community-led placemaking: activation of parks | Enable community-led action to increase diverse participation in Yates, Miami and Boggust Parks, Māngere: <ul style="list-style-type: none"> work with communities to achieve a greater sense of ownership and reduce anti-social behaviour encourage community participation in council decisions-making processes enable communities to achieve community led aspirations. | <ul style="list-style-type: none"> People are more connected within their neighbourhoods communities are engaged in healthy living people are more satisfied with their local parks and increased events and recreational activities more people participate from across the age spectrum communities participate more in local decision making reduced anti-social behaviour in parks more people use local parks. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 20,000 |
| 2000 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Respond to Maori aspirations - Maori responsiveness (MO) | <ul style="list-style-type: none"> Engage with mana whenua, mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way. Align with the multi-board Māori Input Into Local Board Decision Making Group and recommendations that the group have made. This includes work to finalise 2017 local board plans to set and agree expectations, identify common ground and opportunities for ongoing collaborative support and partnership. Engage with mataawaka groups to identify needs of urban Māori. | <ul style="list-style-type: none"> Improved ways of working in partnership with mana whenua and mataawaka enhanced partnering and collaborative ways of working between council and communities increased levels of control and influence for communities and residents over what happens in their areas improved understanding of Māori aspirations and the ability to respond more effectively to Māori. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 5,000 |
| 626 | A strong local economy | CS: ACE: Community Empowerment | Youth Connections (MO) | Collaborate with multiple sectors to support youth from secondary education through pathways to employment and or entrepreneurships. Close the gap between youth and business, through work readiness with local Maori youth and sharing learnings and insights to enable youth ready business. Provide local opportunities to improve social and economic outcomes for the Māngere-Ōtāhuhu Local Board area. Aiming for all youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways. Note: \$60k budget is net LDI - revenue has yet to be confirmed. | <ul style="list-style-type: none"> Increased youth employment stronger pathways to youth employment stronger business and community partnerships stronger networks and community collaborations to support youth employment increased employment opportunities for Maori youth increased business engagement with community youth engagement and input into Youth Connections key activities. | No further decisions anticipated | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 60,000 |
| 2003 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Build capacity: sale of alcohol harm reduction forum | Fund a community organisation to facilitate a forum to build community capacity to understand issues relating to the establishment of outlets selling alcohol. The forum will seek to empower the community to input into the decision-making processes around alcohol licensing. | <ul style="list-style-type: none"> build community capacity to understand the impacts of alcohol harm on health and well-being increased community capacity to input into decision-making processes around alcohol licensing. | Requires further decision from the local board whether to allocate budget for this proposed event. | Q1; Q2; Q3; Q4 | Currently unfunded | \$ 2,500 |

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| 735 | A place where communities thrive and belong | CS: ACE: Community Empowerment | Community-led placemaking: (Otahuhu-Middlemore) Spatial Priority Area | <ul style="list-style-type: none"> - Engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. - Strengthen community-led placemaking and planning initiatives within the SPA area. - Develop innovative ways to engage with communities that have not traditionally participated in council decision-making. | <ul style="list-style-type: none"> - Communities and local people have greater control and influence over the development of their communities - people from diverse backgrounds are engaging and participating in council decision-making and public and community life - local initiatives are designed and delivered locally - community outcomes are improved through council and communities working together in joined up ways. | No further decisions anticipated | Q1; Q2; Q3; Q4 | Currently unfunded | \$ - |
| 447 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Community Places | Whare Koa (Māngere Community House) Work Plan | Deliver the work programme of activities at Whare Koa with a focus on health and wellbeing, diversity and young people | <ul style="list-style-type: none"> - Aucklanders can connect and have fun in their community places - Aucklanders can learn and grow Local board and regional outcomes are supported through activity delivery - enables community engagement reaching a wide range of people - Aucklanders will feel a sense of ownership and be proud of their local facilities. | Nil | Q1; Q2; Q3; Q4 | LDI: Opex | \$ - |
| 403 | A range of facilities to meet diverse needs | CS: ACE: Community Places | Community Venues MO - participation increase | Develop a network wide marketing strategy to increase participation within community venues in the Local Board area based on relevant and current research. | <ul style="list-style-type: none"> -Increased awareness of network within community -increased participation and utilisation of community venues. | No further decision points | Q1; Q3; Q4 | ABS: Opex | \$ - |
| 448 | Māngere-Ōtāhuhu is the heart of Māori and Pasifika arts and culture | CS: ACE: Community Places | Evaluation of Whare Koa work programme | Evaluate the work programme to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having. | <p>Staff and the local board will be able to ensure the activities that are delivered remain effective. The evaluation results will also support strategic planning.</p> <p>Place work programme activities will be delivered based on community need.</p> <p>Improved activity delivery will be relevant to participants, cost effective and provide good value for money.</p> <p>Community participation in relevant centre activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun.</p> | Nil | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |

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| 276 | A place where communities thrive and belong | CS: ACE: Community Places | Funding Agreement - Ngā Tapuwae Community Centre | A two year term agreement with Strive Community Trust to facilitate and deliver work plan outcomes, including activities and programmes at Ngā Tapuwae Community Centre for the years 2017-2019, commencing 1 July 2017 and terminating 30 June 2019. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i> | Local people participate in activities at the centre and are more connected and engaged with their community. The centre itself is more vibrant. | No further decisions to be made in 2017/2018. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 116,821 |
| 285 | A place where communities thrive and belong | CS: ACE: Community Places | Funding agreements - Ōtāhuhu Town Hall Community Centre | A one year term agreement with Ōtāhuhu Town Hall Community Centre Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Ōtāhuhu Town Hall Community Centre for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i> | Local people participate in activities at the centre, and are more connected and engaged. The centre itself is more vibrant. | No further decisions to be made in 2017/2018. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 92,632 |
| 284 | A place where communities thrive and belong | CS: ACE: Community Places | Licence to Occupy and Manage - Ngā Tapuwae Community Centre | A two year term with Strive Community Trust for operation of Nga Tapuwae Community Centre: 255 Buckland Road, Māngere, Auckland being SEC 1 SO 423773 & SEC 2 SO 423773 & SEC 3 SO 423773 & SEC 4 SO 423773 & SEC 5 SO 423773 for the years 2017-2019, commencing 1 July 2017 and terminating on 30 June 2019. i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. | Enables Strive Community Trust to undertake the outcomes agreed in the work plan and Funding Agreement. | No further decisions to be made in 2017/2018. | Q2 | ABS: Opex | \$ - |
| 286 | A place where communities thrive and belong | CS: ACE: Community Places | Licence to Occupy and Manage - Ōtāhuhu Town Hall Community Centre | A one year term to Ōtāhuhu Town Hall Community Centre Incorporated for operation of Ōtāhuhu Town Hall Community Centre: 12-16 High Street, Ōtāhuhu being Part Allot 9 Sec 3 Vill of Ōtāhuhu for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018. i) Rent- \$1.00 plus GST per term if requested. ii) All other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012. | Enables Ōtāhuhu Town Hall Community Centre Incorporated to undertake the outcomes agreed in the work plan and Funding Agreement. | No further decisions to be made in 2017/2018. | Q2; Q3 | ABS: Opex | \$ - |

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| 404 | A range of facilities to meet diverse needs | CS: ACE: Community Places | Venue Hire Service Delivery - MO | Provide and manage venues for hire and the activities and opportunities they offer by: 1. managing the customer centric booking and access process 2. aligning activity to local board priorities through management of the fees and charges framework. These include whether: - activities contribute to community outcomes offered by not-for-profit and community groups, and/or - 50% of the activity participants are from the local board area, and/or - is the activity of religious ministry, and/or - is the charge to participants great than \$5. | Aucklanders have easy access to community places where they can connect and participate in activities | Q4 - Local Board to approve fees and charges schedule | Q1; Q2; Q3; Q4 | ABS: Opex | \$ - |
| 460 | A place where communities thrive and belong | CS: ACE: Events | Anzac Services - Mangere-Otahuhu | Supporting and/or delivering Anzac services and parades within the local board area. | Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration. | Confirmation of allocation of funding to local Anzac services and parades. | Q4 | LDI: Opex | \$ 25,000 |
| 22 | A place where communities thrive and belong | CS: ACE: Events | Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Christmas Events) | Funding to support community events through a non-contestable process. - Māngere East Festival \$3,000 (Mangere East Access Trust) - Māngere Town Centre \$3,000 (Māngere Town Centre BID) - Māngere Santa Parade \$3,000 (Māngere Bridge Progressive Business Association Inc) - Ōtāhuhu Santa Parade \$3,000 (Ōtāhuhu Business Mainstreet Association) | Funding is provided to local groups to deliver events that support local board priorities. | Confirmation of funding and amounts. | Q2 | LDI: Opex | \$ 12,000 |

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| 21 | A place where communities thrive and belong | CS: ACE: Events | Event Partnership Fund - Māngere-Ōtāhuhu (Externally Delivered Events) | <p>Funding to support community events through a non-contestable process.</p> <ul style="list-style-type: none"> - Ōtāhuhu Family Fun Day \$10,000 (Ōtāhuhu Steering Group) - Māngere East Cultural Festival (\$4,000 Māngere East Access Trust) - St. Patrick's Day \$1,000 (Māngere Bridge Progressive Business Association Inc) - World Diabetes Day \$2,500 (Māngere Community Health Trust) - Māngere Town Centre Arts Festival \$3,000 (Māngere Town Centre BID) - Māngere Bridge Food & Wine Festival \$3,500 (Māngere Bridge Progressive Business Association Inc) - Counties Manukau Sporting Excellence Awards \$3,000 (CM Sport Foundation) - Eye on Nature \$5,000 (Manukau Beautification Trust) - Ethnic Food Festival \$5,000 (Ōtāhuhu Business Mainstreet Association) | Support provided to community events of interest to local people and which also align with local board priorities. | Confirmation of funding and amounts. | Not scheduled | LDI: Opex | \$ 42,000 |
| 23 | A place where communities thrive and belong | CS: ACE: Events | Event Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at David Lange) | <p>Programming and delivery of a Regional Movies in Parks series event at David Lange Park.</p> <p>Funded as a line item for \$12,000 per movie.</p> | Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities. | Confirmation of venue. Choice of movie, date selection and delivery package from options available. | Q3; Q4 | LDI: Opex | \$ 12,000 |
| 24 | A place where communities thrive and belong | CS: ACE: Events | Events Partnership Fund - Māngere-Ōtāhuhu (Movies in Parks at Sturges Park) | <p>Programming and delivery of a Regional Movies in Parks series event at Sturges Park.</p> <p>Funded as a line item for \$12,000 per movie.</p> | Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities. | Confirmation of venue. Choice of movie, date selection and delivery package from options available. | Q3; Q4 | LDI: Opex | \$ 12,000 |
| 485 | A place where communities thrive and belong | CS: ACE: Events | Local Civic Events - Mangere-Otahuhu | Delivering and/or supporting civic events within the local board area | The local community can celebrate or recognise moments, places or events that are significant to them. | The following decisions are required: 1. Confirmation of programmes and activities that are to be supported by this line | Q1; Q2; Q3; Q4 | LDI: Opex | \$ 7,000 |
| 453 | A place where communities thrive and belong | CS: ACE: Events | Citizenship Ceremonies - Mangere Otahuhu | Delivery of an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs. | Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens. | No further decisions anticipated. | Q1; Q2; Q3; Q4 | ABS: Opex | \$ 13,994 |