

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1922	A range of facilities to meet diverse needs	CS: PSR: Active Recreation	Māngere East Rugby League Football Club: Facility Partnership Grant 2015/16	Monitor and report on the grant of \$230,000 from the 2015/2016 Facility Partnership Fund to Māngere East Rugby League Football Club to be used for the upgrade and renovation of the hall, kitchen and toilet areas of the clubrooms located on Walter Massey Park.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	None. Grant was awarded in 2015/16. This is for information and quarterly reporting.	Not scheduled	LDI: Opex	\$ -
1561	A range of facilities to meet diverse needs	CS: PSR: Active Recreation	Mangere-Otahuhu area: Facility Partnership Fund	Provide grants to sport and recreation groups that support the completion of:needs assessments;feasibility studies;investigations; orinvestment in facility improvements for the development of sport and recreation facilities on council-owned land.	Contribute to Auckland Sport and Recreation Strategic Action Plan by: •Improved range of facilities are provided for sports and active recreation. •Reduced reliance on council funding to fully fund and operate facilities. •Ability for sports and recreation groups to more easily access funding through other funders ie leverage funding.	Confirm the criteria and process for eligibility of grants in Q1Approve grants in Q3.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 150,000
1999	A place where communities thrive and belong	CS: PSR: Active Recreation	M-O: Out and About active parks programme	<ul style="list-style-type: none"> Deliver a range of 'free to attend' programmes and events in local parks and spaces, for all ages. Activities to be provided include: Amazing Race; Art in the Park; Kite Day; Park Fun Days; Park Sport; Skate Park workshops; Story Time in the Park; Summer Skate Series; Toddlers in the Park; Wheels Day. Provide a magical park experience in Imrie Park - this is a mixed reality adventure game played on smart devices. 	Increased use of local parks.Increased physical activity in the community.	Approve Mangere-Otahuhu: Out and About active parks programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
1073	A place where communities thrive and belong	CS: PSR: Active Recreation	Mangere-Otahuhu: Leisure facilities operation programme	Operate Moana Nui A Kiwa Pool and Leisure Centre; Toia Pool & Leisure Centre (through a management agreement with CLM). Deliver a variety of accessible programmes and services that get the local community active which include:fitness; group fitness;learn to swim;early childhood education;aquatic services;recreation services.	<ul style="list-style-type: none"> Increased visitor numbers. Increased customer satisfaction. Increased customer satisfaction. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
993	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	Mangere Inlet: Remove mangroves 2017-2018	Continue the removal of mangroves from consented sites within the Māngere Inlet.2.5ha from Hastie Ave	Improved access to the harbour	Approve Mangere Inlet: Remove mangroves 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 160,000
1581	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	M-O local parks: Ecological volunteers programme 2017-2018	Deliver a programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: Mangrove removal \$1,000Planting \$2,000Community planting events \$10,000Beach clean ups and weeding \$2,000Correction Services facilities \$5,000	<ul style="list-style-type: none"> involving the community in the care of their parks reduction in animal and plant pests increased indigenous biodiversity cleaner and more attractive parks 	Mangere-Otahuhu local parks: Ecological volunteers programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
951	A range of facilities to meet diverse needs	CS: PSR: Park Services	MO local parks: service provision 2017-2018	Investigate options to increase the level of service provided for users of parks in high-growth areas. Consider existing park provision in and around the following Special Housing Areas: Oruarangi Market Cove Otahuhu Coast 3. Consider improving the level of service in parks in existing residential areas.	Opportunities to increase usage of local parks are identified. Ability to plan for current and future users in high growth areas.	Approve Mangere-Otahuhu local parks: planning service provision 2017-2018.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1173	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	MO: Create a Māori identity	Identify opportunities for park and facility naming/renaming and engaging with Mana Whenua to develop Māori names and enhance Auckland's Māori identity and Māori heritage. This will link closely to the Heritage Survey.	Place names that reflect Māori identity. Richer cultural heritage. Māori storytelling and interpretation. Meeting Treaty of Waitangi obligations by creating stronger connections between communities, Māori and place.	Approve the Mangere-Otahuhu: Create a Māori identity	Not scheduled	LDI: Opex	\$ 10,000
928	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	MO: Mangrove seedling removal programme 2017-2018	Remove mangrove seedlings and regrowth in areas where mature mangroves have been removed the previous year. Norana Park Mahunga Drive	Improved visual amenity and recreational access to the Manukau Harbour.	Approve the Māngere-Ōtāhuhu : Mangrove seedling removal programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
958	A place where communities thrive and belong	CS: PSR: Park Services	M-O: Planting and education programme 2017-2018	Deliver a programme of planting and education in local parks which will increase usage of the parks and provide information about the biodiversity in the parks particularly for local schools. Deliver two guided walks in local parks.	<ul style="list-style-type: none"> • involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks 	Approve Mangere-Otahuhu: Planting and education programme 2017-2018 Discuss and agree the activities to be included in the programme in Q1.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
927	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	MO: Tree planting programme	Develop and implement a programme of tree planting throughout the local board area.	Improvements to local parks. Contributes to the one million trees goal. Increased provision of shade in the local board area.	Agree and approve criteria for the Māngere-Ōtāhuhu Tree planting programme, including memorial trees in Q1.	Q3; Q4	LDI: Opex	\$ 20,000
932	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	Mangere Mountain Education Trust: Operational Grant	Provide annual funding to the Mangere Mountain Education Trust to promote the mountain and provide education for visitors. Note that once Kiingi Tawhio cottage has been transferred to the Mangere Mountain Education Trust, it will also become part of this agreement.	The Statement of Intent outlines the outcomes to be achieved, and links closely to the Trust's strategic plan. The Trust reports on a six monthly basis to the local board on achievement of these outcomes.	Agree the outcomes associated with the operation of the Kiingi Tawhio cottage.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 94,000
961	A place where communities thrive and belong	CS: PSR: Park Services	Otahuhu teaching gardens grant	Continue to provide a grant to Auckland Teaching Gardens Trust to operate the teaching garden at TOIA to encourage and mentor people into growing their own food.	Enhanced well being for those participating in the mentoring scheme.	Approve the Otahuhu teaching gardens grant	Q1; Q2; Q3; Q4	ABS: Opex	\$ 32,675
960	A place where natural environment and heritage are protected and preserved	CS: PSR: Park Services	Pukaki Crater Reserve: Co-management	Contribute to the co-management of the Pukaki Crater Reserve with Te Akitai	Coordinated approach to the management and protection of the reserve.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 10,500