

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2385	A range of facilities to meet diverse needs	CF: Investigation and Design	3 Alexander Street, Otahuhu - refurbish interior and exterior	Otahuhu Plunket Rooms. Full interior and exterior refurbishment	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2394	A range of facilities to meet diverse needs	CF: Investigation and Design	Frank Grey Esplanade Reserve - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3223).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2396	A range of facilities to meet diverse needs	CF: Investigation and Design	Kiwi Esplanade - renew boat ramp toilets	Renew boat ramp toilets. This project is carried-over from the 2016/2017 programme (previous ID 3227).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000
2387	A place where communities thrive and belong	CF: Investigation and Design	Mangere Arts Centre - renew lighting and theatre floor	Renew lighting and theatre floor to reduce maintenance and ensure the facility is fit for purpose.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 95,000
2389	A range of facilities to meet diverse needs	CF: Investigation and Design	Mangere Old School Hall - refurbish floors and walls	Interior refurbishment including the floors, walls and ceilings	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2398	A place where communities thrive and belong	CF: Investigation and Design	Mangere Town Centre - renew rubbish bins	Mangere Town Centre grounds - renew rubbish bins. This project is carried-over from the 2016/2017 programme (previous ID 3242).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 18,200
2399	A range of facilities to meet diverse needs	CF: Investigation and Design	Māngere Town Centre - renew street furniture 2017-18	Renew street furniture	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 18,200
2390	A place where communities thrive and belong	CF: Investigation and Design	Mangere Town Centre Library - renew interior	Replace carpet and vinyl. Repaint previously painted surfaces. Refurbish shared lunchroom	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2391	A range of facilities to meet diverse needs	CF: Investigation and Design	Mangere-Otahuhu - FY18 renew libraries furniture, fittings and equipment	Mangere Town Centre Library	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 74,700
2400	A place where communities thrive and belong	CF: Investigation and Design	Mangere-Otahuhu - renew car parks 2017-18 and 2018-19	Mangere Recreation Centre and Old Otahuhu Recreation Centre car parks. Investigation and design in year one; physical works in year two. Details to be provided by end of calendar year. This project is carried-over from the 2016/2017 programme (previous ID 3233).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 17,705
2401	A range of facilities to meet diverse needs	CF: Investigation and Design	Māngere-Otahuhu - renew park furniture and fixtures 2017-18	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3238).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2402	A range of facilities to meet diverse needs	CF: Investigation and Design	Māngere-Otahuhu - renew park roading and car parks 2017-18	Renew park roading and car parks at Mangere Recreation Centre and Old Otahuhu Recreation Centre	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 17,705
2392	A range of facilities to meet diverse needs	CF: Investigation and Design	Moana-Nui-A-Kiwa Leisure Centre - comprehensive renewal	Comprehensive upgrade including full waterproofing epoxy of all outdoor pools; changing room extractor fan - install extractor fans in the aquatic change rooms; extend weights studio - extend to end of wall and replace current mirrors; fitness changing room auto window installation to help control condensation; fitness changing room extractor fan; repaint OSCAR room; replace stretch area carpet and particle room replacement; replace lean to roofs of the main stadium; exterior retainer walls between pools are failing and need replacing; replace BBQ area	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 120,000
2406	A range of facilities to meet diverse needs	CF: Investigation and Design	Naylor's Esplanade Reserve - renew park structures	Renew park structures. This project is carried-over from the 2016/2017 programme (previous ID 3245).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 66,000
2408	A range of facilities to meet diverse needs	CF: Investigation and Design	Old School Reserve - renew park roading and car parks	Renew park roading and car parks. This project is carried-over from the 2016/2017 programme (previous ID 3247).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 2,470

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2393	A range of facilities to meet diverse needs	CF: Investigation and Design	Otahuhu Pools and Leisure - renew automated balance tank floats	Balance tank relies on floats currently. To adjust these floats requires confined space permit to enter tanks. This project would mean that it could be done electronically.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 41,849
2412	A range of facilities to meet diverse needs	CF: Investigation and Design	Schroffs Reserve - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3249).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 22,502
1656	A well-connected area	CF: Operations	Māngere-Ōtāhuhu Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2407	A range of facilities to meet diverse needs	CF: Project Delivery	Norana Park - develop walkways and shared paths	New walkways and shared paths through Norana Park, connecting Kiwi Esplanade - Māngere Bridge, to Favona. This project is carried-over from the 2016/2017 programme (previous ID 3386).	Neighbourhood greenway connections	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 1,875,000
2409	A range of facilities to meet diverse needs	CF: Project Delivery	Ōtāhuhu Coastal - develop new general park	New park facilities to support subdivisions in special housing area. This project is carried-over from the 2016/2017 programme (previous ID 3384).	New park facilities for new subdivision	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 150,000
2410	A range of facilities to meet diverse needs	CF: Project Delivery	Otahuhu Portage - develop greenway link	As part of the Otahuhu priorities to develop the Otahuhu Portage greenways link. This project is carried-over from the 2016/2017 programme (previous ID 3385).	Develop a greenway (local path) linkage from Mangere through to Onehunga and across the 'portage' to link with Maungakiekie Tamaki paths.	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 158,000
2395	A place where communities thrive and belong	CF: Project Delivery	Harania/Marys Foreshore Reserve - renew path	Harania/Marys Foreshore Reserve - renew path. This project is carried-over from the 2016/2017 programme (previous ID 3224).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 60,000
2388	A range of facilities to meet diverse needs	CF: Project Delivery	Mangere Community House - refurbish and extend house	Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout. This project is carried-over from the 2016/2017 programme (previous ID 250).	Improved use of facility for users	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 300,000
2397	A place where communities thrive and belong	CF: Project Delivery	Mangere Mountain Education Centre renewals	Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre -renew signs, paths and furniture. This project is carried-over from the 2016/2017 programme (previous ID 3230).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 36,709
2403	A place where communities thrive and belong	CF: Project Delivery	Mangere-Otahuhu Centre Park Renewals	Mangere Centre Park carpark, path rubbish bin and seats renewals. This project is carried-over from the 2016/2017 programme (previous ID 3231).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 500,000
2404	A place where communities thrive and belong	CF: Project Delivery	Mangere-Otahuhu Structure Renewals 2017/2018	John Mcanulty Reserve, Old School Reserve, Ridgemount Rise retaining wall and step renewals. Design in 2017/2018 and physical works in 2018/2019. Details to be provided before the end of the calendar year. This project is carried-over from the 2016/2017 programme (previous ID 3241).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 30,000
2386	A range of facilities to meet diverse needs	CF: Project Delivery	Massey Homestead - full refurbishment	Redecorate throughout, renew kitchen and bathroom, renew lighting throughout, replace flooring in hallways, kitchen and upstairs offices. Redecorate rooms in former garage area. Renew heating throughout. This project is carried-over from the 2016/2017 programme (previous ID 248).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 400,000
2405	A place where communities thrive and belong	CF: Project Delivery	Miami Street Reserve Renewals	Miami Street toilet renewal. This project is carried-over from the 2016/2017 programme (previous ID 3243).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 187,800

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2411	A place where communities thrive and belong	CF: Project Delivery	Peninsula Point Reserve Bridge and Footpath Renewal	Peninsula Point Reserve path and bridge renewal. This project is carried-over from the 2016/2017 programme (previous ID 3248).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 150,000
2413	A place where communities thrive and belong	CF: Project Delivery	Seaside Carpark and Furniture Renewals	Seaside Park car park, fence, rubbish bin, seats and tables renewal. This project is carried-over from the 2016/2017 programme (previous ID 3250).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 336,480

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1636	A place where communities thrive and belong	CF: Community Leases	Cook Island Taokotaianga Charitable Trust - Existing buildings	Draft lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/12/2015	30/11/2025			
1663	A place where communities thrive and belong	CF: Community Leases	Cook Islands Taokotaianga Charitable Trust - New Early Child Education	Potential Agreement to Lease for proposed facility at Old School Reserve, Kirkbride Road, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	18/02/2016	17/02/2019	\$ 1.00	\$ -	Lessee
1664	A place where communities thrive and belong	CF: Community Leases	Kalapu Maile Ua Community Trust	Agreement to Lease for proposed facility at Radonich Park, Cleek Road, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Lessee
2380	A place where communities thrive and belong	CF: Community Leases	Licence to Occupy and Manage for Old Ōtāhuhu Library building (Ground Floor)	Vacancy at 12-16 High Street, Ōtāhuhu (Ground Floor)	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Council
1637	A place where communities thrive and belong	CF: Community Leases	Mangere Bridge Senior Citizens Club	Lease renewal for 7 Coronation Road, Mangere Bridge	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/02/2016	31/01/2020	\$ 0.10		Lessee
1647	A place where communities thrive and belong	CF: Community Leases	Māngere Combined Tennis Club Inc	New lease at House Park, Kirkbride Rd, Māngere - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/05/1995	30/04/2015	\$ 0.10	\$ -	Lessee
1649	A place where communities thrive and belong	CF: Community Leases	Māngere East Afterschool Care, Community Education and Study Support (ACCESS) Trust (Community Centre building)	New lease at Walter Massey Park, Māngere East	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/06/2009	31/05/2015			Council
1651	A place where communities thrive and belong	CF: Community Leases	Māngere East Afterschool Care, Community Education and Study Support (ACCESS) Trust (Old Library building)	New lease at Walter Massey Park, Māngere East	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	05/01/2009	04/07/2015	\$ 1.00	\$ -	Council
1652	A place where communities thrive and belong	CF: Community Leases	Manukau City Association Football Club	New lease at Walter Massey Park, Māngere East - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/09/1992	31/08/2012	\$ 0.10	\$ -	Lessee
1666	A place where communities thrive and belong	CF: Community Leases	Manukau Outriggers Canoeing Whare Nui Trust	Agreement to Lease for proposed facility at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Lessee
1638	A place where communities thrive and belong	CF: Community Leases	Manukau Rugby League Football & Sports Club	New lease for 48R Bader Drive, Mangere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/06/1998	31/05/2018	\$ 0.10		Council
1674	A place where communities thrive and belong	CF: Community Leases	Order of St John Northern Region Trust Board - Tāmaki Ambulance Station	Renewal lease at 23 Atkinson Avenue, Ōtāhuhu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	09/08/2011	08/08/2021	\$ 500.00		Lessee
1639	A place where communities thrive and belong	CF: Community Leases	Otahuhu Badminton Club Inc	New lease for 1B Brady Road, Otahuhu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/06/2003	31/05/2018	\$ 500.00		Lessee
1675	A place where communities thrive and belong	CF: Community Leases	Ōtāhuhu Historical Society Inc	Renewal lease at 12 High Street, Ōtāhuhu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/10/2006	30/09/2021	\$ 10.00	\$ -	Council
1653	A place where communities thrive and belong	CF: Community Leases	Ōtāhuhu United Association Football & Sports Club Inc	New lease at Seaside Park, 15 Brady Road, Ōtāhuhu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	15/03/2001	15/03/2016	\$ 250.00		Council
1640	A place where communities thrive and belong	CF: Community Leases	RNZ Plunket Society - Mangere	Multi-premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/08/1986	31/07/2019	\$ 1.00	\$ -	Lessee

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1641	A place where communities thrive and belong	CF: Community Leases	RNZ Plunket Society - Mangere Bridge	Multi-premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/1986	31/03/2019	\$ 0.10	\$ -	Lessee
1642	A place where communities thrive and belong	CF: Community Leases	RNZ Plunket Society - Otahuhu	Multi-premises lease	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 0.10	\$ -	Council
1654	A place where communities thrive and belong	CF: Community Leases	Samoa Atia'e I Magele Inc	Renewal lease at community building, Walter Massey Park, Māngere East	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/11/2010	31/10/2020	\$ 1.00	\$ 1,477.00	Council
1676	A place where communities thrive and belong	CF: Community Leases	South Auckland Income Planning Service Inc	Renewal lease at 12 High Street, Ōtāhuhu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/10/2006	30/09/2021	\$ 500.00	\$ -	Council
1668	A place where communities thrive and belong	CF: Community Leases	Taeaofofou I Puaseisei Preschool Trust	Potential Agreement to Lease for proposed facility at 37 – 39 Winthrop Way, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Lessee
1671	A place where communities thrive and belong	CF: Community Leases	Tui Tonga Canoe Club and Portage Crossing Traditional Waka Ama Club	Licence to occupy for fenced storage area at Waterfront Reserve Park, 15R Waterfront Road, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Lessee
1672	A place where communities thrive and belong	CF: Community Leases	Vacancy at ex Fesoasoani Trust building	New lease for vacancy at Māngere Town Centre carpark, Waddon Place, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1667	A place where communities thrive and belong	CF: Community Leases	Vacancy at ex RNZ Plunket Society – Jordan Road Plunket	Potential vacancy at 31R Jordan Road, Māngere	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1665	A place where communities thrive and belong	CF: Community Leases	Vacancy at Māngere Service Centre	New leases for vacancies at Māngere Town Centre (above Mangere Service Centre)	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1673	A place where communities thrive and belong	CF: Community Leases	Vacancy at Ōtāhuhu Library building (First Floor – vacated by ex Whare Mauri Ora)	Potential vacancy at 12-16 High Street, Ōtāhuhu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council