

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18-19/20 Total
A range of facilities to meet diverse needs	No further decisions anticipated	3 Alexander Street, Otahuhu - refurbish interior and exterior	Otahuhu Plunket Rooms Full interior and exterior refurbishment	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
A place where communities thrive and belong	No further decisions anticipated	Mangere Bridge Senior Citizens Hall - refurbish interior fit out	Refurbish senior citizens hall. Revarnish all varnished surfaces. Replace old and worn out window coverings. Replace vinyl in kitchen and toilets. Replace toilet seats and cisterns. Repaint all painted surfaces. Replacement of all the interior coverings, plumbing fittings, and interior redecoration. Occupier: Mangere Bridge Senior Citizens Club Incorporated	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 31,250	\$ 31,250
A range of facilities to meet diverse needs	No further decisions anticipated	Massey Homestead - full refurbishment	Redecorate throughout, renew kitchen and bathroom, renew lighting throughout, replace flooring in hallways, kitchen and upstairs offices. Redecorate rooms in former garage area. Renew heating throughout. This project is carried-over from the 2016/2017 programme (previous ID 248).	Continued use of facility	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 400,000	\$ 100,000		\$ 500,000
A place where communities thrive and belong	No further decisions anticipated	Mangere Arts Centre - renew lighting and theatre floor	Renew lighting and theatre floor to reduce maintenance and ensure the facility is fit for purpose.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 95,000			\$ 95,000
A place where communities thrive and belong	No further decisions anticipated	Mangere Arts Centre - renew technical equipment	Renew the technical equipment at the centre to reduce maintenance and ensure the facility is fit for purpose	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 120,000	\$ 120,000
A range of facilities to meet diverse needs	No further decisions anticipated	Mangere Community House - refurbish and extend house	Extend community house. Reconfigure existing layout. Remove garage. Refurbish throughout. This project is carried-over from the 2016/2017 programme (previous ID 250).	Improved use of facility for users	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 300,000	\$ 900,000		\$ 1,200,000
A range of facilities to meet diverse needs	No further decisions anticipated	Mangere Old School Hall - refurbish floors and walls	Interior refurbishment including the floors, walls and ceilings	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 125,000		\$ 135,000
A place where communities thrive and belong	No further decisions anticipated	Mangere Bridge Library - comprehensive renewal	Comprehensive building refit	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 15,000	\$ 15,000
A place where communities thrive and belong	No further decisions anticipated	Mangere Town Centre Library - renew interior	Replace carpet and vinyl. Repaint previously painted surfaces. Refurbish shared lunchroom	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 190,000		\$ 200,000
A range of facilities to meet diverse needs	No further decisions anticipated	Mangere-Otahuhu - FY18 renew libraries furniture, fittings and equipment	Mangere Town Centre Library	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 74,700			\$ 74,700
A range of facilities to meet diverse needs	No further decisions anticipated	Mangere-Otahuhu - FY20 renew libraries furniture, fittings and equipment	Mangere East Library	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 67,500	\$ 67,500
A range of facilities to meet diverse needs	No further decisions anticipated	Moana-Nui-A-Kiwa Leisure Centre - comprehensive renewal	Comprehensive upgrade including full waterproofing epoxy of all outdoor pools; changing room extractor fan - install extractor fans in the aquatic change rooms; extend weights studio - extend to end of wall and replace current mirrors; fitness changing room auto window installation to help control condensation; fitness changing room extractor fan; repaint OSCAR room; replace stretch area carpet and particle room replacement; replace lean to roofs of the main stadium; exterior retainer walls between pools are falling and need replacing; replace BBQ area	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 120,000	\$ 450,000		\$ 570,000
A range of facilities to meet diverse needs	No further decisions anticipated	Moana-Nui-A-Kiwa Leisure Centre - replace CCTV in lower level fitness studio and recreation room	CCTV in stadium and weights studio	Continued security at the facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 20,000		\$ 20,000
A range of facilities to meet diverse needs	No further decisions anticipated	Otahuhu Pools and Leisure - renew automated balance tank floats	Balance tank relies on floats currently. To adjust these floats requires confined space permit to enter tanks. This project would mean that it could be done electronically.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 41,849			\$ 41,849
A range of facilities to meet diverse needs	No further decisions anticipated	Frank Grey Esplanade Reserve - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3223).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 72,000		\$ 92,000
A place where communities thrive and belong	No further decisions anticipated	Harania/Marys Foreshore Reserve - renew path	Harania/Marys Foreshore Reserve - renew path. This project is carried-over from the 2016/2017 programme (previous ID 3224).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 60,000			\$ 60,000
A range of facilities to meet diverse needs	No further decisions anticipated	Kiwi Esplanade - renew boat ramp toilets	Renew boat ramp toilets. This project is carried-over from the 2016/2017 programme (previous ID 3227).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,000	\$ 70,000		\$ 75,000
A range of facilities to meet diverse needs	No further decisions anticipated	Kiwi Esplanade (Bird Refuge and Pump House) - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3226).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 15,000	\$ 260,000	\$ 275,000
A place where communities thrive and belong	No further decisions anticipated	Mangere Mountain Education Centre renewals	Mangere Domain, Mangere Mountain and Mangere Mountain Education Centre -renew signs, paths and furniture. This project is carried-over from the 2016/2017 programme (previous ID 3230).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 36,709	\$ 50,695		\$ 87,404
A place where communities thrive and belong	No further decisions anticipated	Mangere Town Centre - renew rubbish bins	Mangere Town Centre grounds - renew rubbish bins. This project is carried-over from the 2016/2017 programme (previous ID 3242).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 18,200			\$ 18,200
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere Town Centre - renew street furniture 2017-18	Renew street furniture	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 18,200			\$ 18,200
A place where communities thrive and belong	No further decisions anticipated	Mangere-Otahuhu - renew car parks 2017-18 and 2018-19	Mangere Recreation Centre and Old Otahuhu Recreation Centre car parks. Investigation and design in year one; physical works in year two. Details to be provided by end of calendar year. This project is carried-over from the 2016/2017 programme (previous ID 3233).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 17,705	\$ 120,695		\$ 138,400

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A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew garden edging 2018-19	Renew garden edging. Details to be provided before the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 100,000		\$ 100,000
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew park furniture and fixtures 2017-18	Norana Park, Otahuhu College Memorial Field, Schroffs Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3238).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000			\$ 50,000
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew park furniture and fixtures 2019-20	John Mcanulty Reserve, Massey Homestead, Otuaataua Stonefields Reserve, Williams Park, Yates Park. This project is carried-over from the 2016/2017 programme (previous ID 3237).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 102,200	\$ 102,200
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew park roading and car parks 2017-18	Renew park roading and car parks at Mangere Recreation Centre and Old Otahuhu Recreation Centre	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 17,705			\$ 17,705
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew park roading and car parks 2018-19	Renew park roading and car parks at Mangere Recreation Centre and Old Otahuhu Recreation Centre	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 100,000		\$ 100,000
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew park roading and car parks 2019-20	Renew park roading and car parks at Mangere Recreation Centre and Old Otahuhu Recreation Centre	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 105,000	\$ 105,000
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew park signage 2019-20	Renew park signage. Details to be provided before the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 35,000	\$ 35,000
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew sport fields	Renew sport fields. Details to be provided before the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 6,000	\$ 6,000
A range of facilities to meet diverse needs	No further decisions anticipated	Māngere-Otahuhu - renew walkways and paths	Renew walkways and paths at various parks. Details to be provided before the end of the calendar year.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 110,000	\$ 110,000
A place where communities thrive and belong	Programme to be agreed before implementation	Mangere-Otahuhu CCTV cameras	Deliver CCTV cameras within the Mangere-Otahuhu area	Improve safety in the Mangere-Otahuhu area	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 54,531	\$ 8,076	\$ 62,607
A place where communities thrive and belong	No further decisions anticipated	Mangere-Otahuhu Centre Park Renewals	Mangere Centre Park carpark, path rubbish bin and seats renewals. This project is carried-over from the 2016/2017 programme (previous ID 3231).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 500,000			\$ 500,000
A place where communities thrive and belong	No further decisions anticipated	Mangere-Otahuhu Structure Renewals 2017/2018	John Mcanulty Reserve, Old School Reserve, Ridgemount Rise retaining wall and step renewals. Design in 2017/2018 and physical works in 2018/2019. Details to be provided before the end of the calendar year. This project is carried-over from the 2016/2017 programme (previous ID 3241).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 30,000			\$ 30,000
A range of facilities to meet diverse needs	Design to be agreed with local board	Market Cove SHA - develop playground	Development of new playground. This project is carried-over from the 2016/2017 programme (previous ID 3387).	Play provision for new subdivision	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth			\$ 25,000	\$ 25,000
A place where communities thrive and belong	No further decisions anticipated	Miami Street Reserve Renewals	Miami Street toilet renewal. This project is carried-over from the 2016/2017 programme (previous ID 3243).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 187,800			\$ 187,800
A range of facilities to meet diverse needs	No further decisions anticipated	Naylors Esplanade Reserve - renew park structures	Renew park structures. This project is carried-over from the 2016/2017 programme (previous ID 3245).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 66,000	\$ 218,288		\$ 284,288
A range of facilities to meet diverse needs	No further decisions anticipated	Norana Park - develop walkways and shared paths	New walkways and shared paths through Norana Park, connecting Kiwi Esplanade - Māngere Bridge, to Favona. This project is carried-over from the 2016/2017 programme (previous ID 3386).	Neighbourhood greenway connections	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 1,875,000	\$ 1,875,000		\$ 3,750,000
A range of facilities to meet diverse needs	No further decisions anticipated	Old School Reserve - renew park roading and car parks	Renew park roading and car parks. This project is carried-over from the 2016/2017 programme (previous ID 3247).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 2,470			\$ 2,470
A range of facilities to meet diverse needs	Design to be agreed with local board	Ōtāhuhu Coastal - develop new general park	New park facilities to support subdivisions in special housing area. This project is carried-over from the 2016/2017 programme (previous ID 3384).	New park facilities for new subdivision	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 150,000	\$ 250,000		\$ 400,000
A range of facilities to meet diverse needs	Design to be agreed with local board	Otahuhu Portage - develop greenway link	As part of the Otahuhu priorities to develop the Otahuhu Portage greenways link. This project is carried-over from the 2016/2017 programme (previous ID 3385).	Develop a greenway (local path) linkage from Mangere through to Onehunga and across the 'portage' to link with Maungakiekie Tamaki paths.	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 158,000	\$ 570,000	\$ 4,200,000	\$ 4,928,000
A place where communities thrive and belong	No further decisions anticipated	Peninsula Point Reserve Bridge and Footpath Renewal	Peninsula Point Reserve path and bridge renewal. This project is carried-over from the 2016/2017 programme (previous ID 3248).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 150,000	\$ 450,000		\$ 600,000
A range of facilities to meet diverse needs	No further decisions anticipated	Schroffs Reserve - renew coastal assets	Renew coastal assets. This project is carried-over from the 2016/2017 programme (previous ID 3249).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 22,502			\$ 22,502
A place where communities thrive and belong	No further decisions anticipated	Seaside Carpark and Furniture Renewals	Seaside Park car park, fence, rubbish bin, seats and tales renewal. This project is carried-over from the 2016/2017 programme (previous ID 3250).	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 336,480			\$ 336,480
A range of facilities to meet diverse needs	No further decisions anticipated	Sturges Park - renew walkway	Renew walkway. This project is carried-over from the 2016/2017 programme (previous ID 3252).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 77,000		\$ 77,000
A range of facilities to meet diverse needs	No further decisions anticipated	Mangere Town Centre - install canopy	Provision of a new canopy over the central square of Mangere Town Centre	Improved use of facility for users	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 766,389		\$ 766,389