

## Attachment A - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Māngere-Ōtāhuhu Local Board for approval.

### LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Mangere-Otahuhu	Moana-Nui -o Kiwi	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Mangere-Otahuhu	Moana-Nui -o Kiwi	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Mangere-Otahuhu	Moana-Nui -o Kiwi	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - All	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Aquatic	Spectator	Free	Free	Funded by Targeted Rate
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Aquatic	Adult - Supervising	Free	Free	Funded by Targeted Rate
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Aquatic	Adult - Swim	Free	Free	Funded by Targeted Rate
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna	5.50	5.80	Aligning rate across customer catchments
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Aquatic	Concessionary - Swim	Free	Free	Funded by Targeted Rate
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna	4.50	4.80	Increased 3% rounded up to nearest 20c (Not increased last year)
Mangere-Otahuhu	Moana-Nui -o Kiwi	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - Aquatic	Learn to Swim - Babies	10.00	11.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - Aquatic	Learn to Swim - Pre-School	11.00	11.00	
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - Aquatic	Learn to Swim - School Age	11.00	12.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - Aquatic	Learn to Swim - Teenage & Adult	11.00	12.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - Aquatic	Learn to Swim - Squads	11.00	12.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Mangere-Otahuhu	Moana-Nui -o Kiwi	Programmes - Recreation	Holiday prog - Normal On-Site rate	Various	25.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47

## COMMUNITY AND ARTS FACILITIES

Facility Category	Facility Name	Room	Hourly rate as of 1 July 2017		
			Peak Standard	Off-Peak Standard	
Art facility	Mangere Arts Centre - Nga Tohu o Uenuku	Courtyard	\$63.00	\$50.40	
		Meeting Room	\$24.00	\$19.20	
		Studio/Green Room	\$43.00	\$34.40	
		Theatre	\$75.00	\$60.00	
		Theatre Foyer	\$70.00	\$56.00	
		Metro Theatre (Mangere East Hall)	Main Hall	\$45.00	\$36.00
		Supper Room	\$19.00	\$15.20	
Community Houses and Centres	Mangere Community House - Whare Koa	Community Office 2	\$16.00	\$12.80	
		Front Room	\$24.00	\$19.20	
		Garage	\$16.00	\$12.80	
		Lounge	\$24.00	\$19.20	
Venues for hire	Mangere Central Community Hall	Main Hall	\$49.00	\$39.20	
	Mangere Old School Hall	Classroom 1	\$39.00	\$31.20	

\*Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

\* Up to 50% discount may be applied for local board priority activities and core business hire of arts facilities. This is to retain a high level of use by arts stakeholders and local community organisations; and to meet the objectives of the facility's business plan (where applicable).

## LIBRARY ROOM HIRE

The following rates and subsidies (discounts) are proposed:

- Standard
- Community, 50% off standard

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Māngere Town Centre Library	Library Meeting Room	\$11.10	\$14.00
	Ōtāhuhu Library	Meeting Room	\$6.10	\$14.00