

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2179	All people are valued and encouraged	CS: ACE: Advisory	Community Response Fund - Manurewa	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
500	Spaces and places that people use and enjoy	CS: ACE: Arts & Culture	Art Initiatives- LDI Community Art programmes Operational Expenses	- develop arts and culture programming initiatives to be delivered with a focus on Nathan Homestead and the Manurewa town centre.	- the community has opportunities to engage with creative practice - arts and culture is celebrated in Manurewa - a sense of local identity and pride is supported through arts and culture activities.	No further decision points anticipated.	Not scheduled	LDI: Opex	\$ 10,000
1932	Spaces and places that people use and enjoy	CS: ACE: Arts & Culture	Nathan Homestead Business Plan Initiatives	Deliver initiatives identified in the Nathan Homestead Business Plan.	The facility meets the needs of the community	No further decision points required.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
501	Spaces and places that people use and enjoy	CS: ACE: Arts & Culture	Nathan Homestead operations	- provide exhibitions and public programming based on themes of exhibitions - offer an expression of interest process for exhibiting artists - provide a programme of art classes and workshops for adults and children that includes a focus on local board priorities - provide a venue for hire in Nathan Homestead.	- the centre will develop an arts environment for the local community enabling access to, and participation in, the visual arts for people of all ages, cultures and levels of experience - the centre will provide exhibition opportunities for local artists to exhibit their creative work and to share new art and ideas.	No further decisions required.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 348,062
713	All people are valued and encouraged	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (MR)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back - reporting to local board members on progress in activity areas one and two. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	• increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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557	All people are valued and encouraged	CS: ACE: Community Empowerment	Build capacity - anchor organisations - MR	Develop the infrastructure for anchor organisations including: <ul style="list-style-type: none"> • Manurewa Community Network • Manurewa Seniors Network • Clendon and Manurewa Expos • Randwick Park Sports and Community Trust: - work with other parts of Council to provide support to ensure that the group has the capacity and capability to manage and operate Manu Tukutuku and contribute to broader neighbourhood led outcomes - resident and ratepayer groups. Respond to emerging capacity – building community needs.	<ul style="list-style-type: none"> • key community organisations and networks are able to deliver effective services to meet community aspirations • key community organisations partner with council to identify emerging needs and aspirations and support local people and groups in achieving their aspirations. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 46,000
321	All people are valued and encouraged	CS: ACE: Community Empowerment	Community grants (MR)	Funding to support local community groups through contestable grant funding.	<ul style="list-style-type: none"> - enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation. 	Confirm programme and expenditure budget. Decisions around submitted applications for each grant round throughout the financial year.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 141,000
558	Manurewa has an attractive, prosperous town centre	CS: ACE: Community Empowerment	Community-led placemaking – support key organisations - MR	Support the Manurewa Town Centre Revitalisation Steering Group, War Memorial Park Steering Group, and local business associations and residents groups to: <ul style="list-style-type: none"> • connect people and build a vision for a vibrant neighbourhood or town centre • collaborate with council to activate spaces • collaborate with council to increase safety and resilience of local town centres and neighbourhoods. Budget \$119,000 - Note: This includes a budget for CCTV which covers CCTV maintenance, call outs and network costs - \$35,000 Partner with a community organisation to deliver Neighbours Day, including: <ul style="list-style-type: none"> • promoting local street gatherings which connect neighbours • providing small financial (voucher) contributions to support local gatherings • acknowledging and reporting back to the local board on street gatherings held. Budget \$2000	<ul style="list-style-type: none"> • neighbourhoods and town centres are safe and vibrant • local businesses have increased control over what happens in their area • people are more connected in their streets and neighbourhoods • local neighbourhoods have increased influence over what happens in their area • local people feel safer in their town centres and neighbourhoods. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 121,000

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739	Spaces and places that people use and enjoy	CS: ACE: Community Empowerment	Community-led placemaking: (Manurewa-Takanini) Spatial Priority Area	<ul style="list-style-type: none"> - engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation - strengthen community-led placemaking and planning initiatives within the SPA area - develop innovative ways to engage with communities that have not traditionally participated in council decision-making. 	<ul style="list-style-type: none"> • communities and local people have greater control and influence over the development of their communities • people from diverse backgrounds are engaging and participating in council decision-making and public and community life • local initiatives are designed and delivered locally, • community outcomes are improved through council and communities working together in joined up ways. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
561	All people are valued and encouraged	CS: ACE: Community Empowerment	Increase diverse participation - Manurewa Youth Council and Youth Scholarship Scheme	<p>Partner with community organisations to support Manurewa Youth Council to build capacity of young people to shape plans, neighbourhood facilities and encourage and support youth-led activities.</p> <p>Budget \$45,000</p> <p>Partner with community organisations to deliver the Youth Scholarship Scheme to build capacity of young people in Manurewa.</p> <p>Budget \$25,000.</p>	<ul style="list-style-type: none"> • diverse voices of young people are encouraged and acknowledged • an increased number and diversity of young people attain higher education qualifications. 	- local board to approve community organisation partner (risk management) - local board to approve allocated scholarships	Q1; Q2; Q3; Q4	LDI: Opex	\$ 70,000
560	All people are valued and encouraged	CS: ACE: Community Empowerment	Increase diverse participation – senior scholarships	Partner with a community organisation to deliver senior scholarships.	<ul style="list-style-type: none"> • older people are engaging meaningfully in public and community life • a more diverse range of people influence decision-making and decide what is important in their community. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
559	A healthy local economy	CS: ACE: Community Empowerment	Increase diverse participation: youth initiatives	<p>Facilitate collaboration with multiple sectors and providers to support youth initiatives. This could include brokerage of youth providers to support education and employment pathways. This project provides an opportunity to develop a cross Manurewa/Papakura local board initiative.</p> <p>Other youth-focussed initiatives will be identified as part of project planning and implementation.</p>	<ul style="list-style-type: none"> • increased youth employment • stronger pathways to youth employment • strong business and community partnerships • stronger networks and community collaborations to support youth initiatives • increased business engagement with community youth engagement and input into Youth Connections key activities. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000

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562	All people are valued and encouraged	CS: ACE: Community Empowerment	Respond to Māori aspirations - Manurewa Māori responsiveness	<ul style="list-style-type: none"> - engage with the Mana Whenua, Mataawaka and local board members to identify appropriate projects that respond to Māori aspirations in a practical and effective way - align with the “Māori Input Into Local Board Decision Making Group” (multi-board Māori decision making group) and recommendations that the group have made. This includes work to finalise 2017 local board plans to set and agree expectations, identify common ground and opportunities for ongoing collaborative support and partnership - engage with Mataawaka groups to identify needs of urban Māori. 	<ul style="list-style-type: none"> • improved ways of working in partnership with Mana Whenua and Mataawaka • enhanced partnering and collaborative ways of working between council and communities • increased levels of control and influence for communities and residents over what happens in their areas • improved understanding of Māori aspirations and the ability to respond more effectively to Māori. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 32,000
409	Spaces and places that people use and enjoy	CS: ACE: Community Places	Community Venues MR-participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	<ul style="list-style-type: none"> - increased awareness of network within community - increased participation and utilisation of community venues. 	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
299	Spaces and places that people use and enjoy	CS: ACE: Community Places	Funding Agreement - Randwick Park Community House	<p>A one year term agreement with Te Whare Awhina O Tamworth Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Randwick Park Community House for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</p>	<p>Community participation and activities which contribute to a vibrant centre, and involved connected and engaged locals.</p> <p>Provides services aligned to local board plan, aspirations and outcomes, including:</p> <ul style="list-style-type: none"> - spaces and places that people use and enjoy: we have lots of opportunities for sporting, leisure, creative and community activity on our doorstep - all people are valued and encouraged: people feel welcome and safe here. They enjoy being part of our community, helping and supporting each other. 	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 48,253
300	Spaces and places that people use and enjoy	CS: ACE: Community Places	Licence to Occupy and Manage - Randwick Park Community House	<p>A one year term with Te Whare Awhina O Tamworth Incorporated for operation of Randwick Park Community House :139 Shifnal Drive Manurewa being Lot 1 DP 92969 for the 2017/2018 year, commencing 1 July 2017 and terminating on 30 June 2018.</p> <p>i) rent- \$1.00 plus GST per term if requested ii) all other terms and conditions in accordance with the Auckland Council Community Occupancy Guidelines July 2012.</p>	Enables Te Whare Awhina O Tamworth Incorporated to undertake the outcomes agreed in the work plan and funding agreement.	No further decisions to be made in 2017/2018.	Q2; Q3	ABS: Opex	\$ -

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406	Spaces and places that people use and enjoy	CS: ACE: Community Places	Venue Hire Service Delivery - MR	Provide and manage venues for hire and the activities and opportunities they offer by; - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups and whether the activity is of religious ministry.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
303	Spaces and places that people use and enjoy	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding agreement-Clendon Park Community Centre and Te Whare Awhina Community House	Funding to Te Whare Awhina O Tamworth Incorporated to facilitate and deliver work plan outcomes, including activities and programmes at Clendon Park Community House and Te Whare Awhina Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community participation and activities at centre which contribute to a vibrant centre, and involved connected and engaged locals. Providing services aligned to local board plan, aspirations and outcomes, including: -Spaces and places that people use and enjoy: We have lots of opportunities for sporting, leisure, creative and community activity on our doorstep. -All people are valued and encouraged: People feel welcome and safe here. They enjoy being part of our community, helping and supporting each other.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 72,889
304	Spaces and places that people use and enjoy	CS: ACE: Community Places	Year 2 of 3 year term: Licence to Occupy and Manage-Clendon Community Centre and Te Whare Awhina Community House	Te Whare Awhina O Tamworth Incorporated to occupy and manage the operation of Clendon Community Centre and Te Whare Awhina Community House for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.	Enables Te Whare Awhina O Tamworth Incorporated to undertake the outcomes agreed in the work plan and funding agreement.	No further decisions to be made in 2017/2018.	Not scheduled	ABS: Opex	\$ -
461	All people are valued and encouraged	CS: ACE: Events	Anzac Services - Manurewa	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm allocation of funding to local Anzac services and parades at	Q4	LDI: Opex	\$ 18,000
1919	All people are valued and encouraged	CS: ACE: Events	Armistice Day - Manurewa	Support delivery of an Armistice Day service.	The community have the opportunity for a meaningful and respectful community commemoration on Armistice Day	Confirm plan and expenditure budget.	Q2	LDI: Opex	\$ 2,000
1909	All people are valued and encouraged	CS: ACE: Events	Community Volunteer Awards - Manurewa	Deliver a Community Volunteer Awards biennial event within the local board area. To be held in 2017/2018 year.	Community Volunteer Awards recognise and celebrate the contributions of residents to the local community	Confirm plan and expenditure budget.	Not scheduled	LDI: Opex	\$ 10,000

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16	All people are valued and encouraged	CS: ACE: Events	Event Partnership Fund - Manurewa (Externally Delivered Events)	Funding to support externally delivered community events through a non-contestable process. - Eye on Nature (Manukau Beautification Trust) \$12,000 - Manurewa Santa Parade (SDW Solutions) \$20,000 - Manurewa Christmas in the park (Manurewa New Life Community Trust) \$20,000 - Sculpture in the Gardens (Friends of Botanic Gardens) \$30,000 - WW1 Events (Manurewa RSA) \$18,000 (\$2,000 is included on separate item for Armistice Day) - Manurewa Junior Sports Awards \$10,000 (Counties Manukau Sport)	Support provided to community events of interest to local people and which also align with local board priorities.	Confirm funding and amounts.	Not scheduled	LDI: Opex	\$ 110,500
18	Spaces and places that people use and enjoy	CS: ACE: Events	Event Partnership Fund - Manurewa (Jazz in the Gardens)	Deliver a free jazz concert and family fun event at Nathan Homestead.	Brings the community together to enjoy entertainment and the atmosphere of Nathan Homestead.	Confirm plan and expenditure budget.	Q3; Q4	LDI: Opex	\$ 7,500
17	Spaces and places that people use and enjoy	CS: ACE: Events	Event Partnership Fund - Manurewa (Movies in Parks)	Programme and deliver a regional Movies in Parks series event.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Choose venue, movie, date selection and delivery package from options available.	Q3; Q4	LDI: Opex	\$ 12,000
19	Spaces and places that people use and enjoy	CS: ACE: Events	Event Partnership Fund - Manurewa (Puhinui Stream Challenge)	Deliver a 6km community fun walk, tracing the Puhinui Stream from Hayman Park in Manukau to Totara Park in Manurewa.	- provide a free community event which activates this part of the local board area - local people have an opportunity to improve their wellbeing - environmental wellbeing issues are promoted to the community.	Confirm plan and expenditure budget.	Q2	LDI: Opex	\$ 25,000
486	All people are valued and encouraged	CS: ACE: Events	Local Civic Events - Manurewa	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 9,000
454	All people are valued and encouraged	CS: ACE: Events	Citizenship Ceremonies - Manurewa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	- local people have the opportunity to recognise and celebrate important occasions. - builds social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 19,903