

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
957	Spaces and places that people use and enjoy	CS: PSR: Active Recreation	Manurewa area: Skatepark stewardship grant	Provide a grant for custodian services to be provided at Randwick Park and Clendon skatepark. This is to include the role of caretaker, advisor, programme and event planner and coach so a positive skate park environment is provided for all users.	Supports Auckland Sport and Recreation Strategic Action Plan by: * increasing participation by delivering affordable and accessible programmes; * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles.	Approve the Manurewa area: Skatepark stewardship grant	Q1; Q2; Q3; Q4	LDI: Opex	\$ 35,000
1539	Spaces and places that people use and enjoy	CS: PSR: Active Recreation	Manurewa community facilities charitable trust	Provide funding to the Manurewa Community Facilities Charitable Trust to enable the Trust to implement their strategic plan including:Manurewa Sports CentreNetball ManurewaRandwick Park	Contribute to Auckland Sport and Recreation Strategic Action Plan by:Increased participation in sport and recreationMaximising use of council's assets.Increased efficiency in operation of sport and recreation facilities.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
2006	Spaces and places that people use and enjoy	CS: PSR: Active Recreation	MR: Out and About active parks programme	<ul style="list-style-type: none"> Deliver a range of 'free to attend' programmes and events in local parks and spaces, for all ages. Activities to be provided include: Amazing Race; Art in the Park; Kite Day; Park Fun Days; Park Sport; Skate Park workshops; Story Time in the Park; Summer Skate Series; Toddlers in the Park; Wheels Day. Provide a magical park experience in Tington Park - this is a mixed reality adventure game played on smart devices. 	Increased use of local parks.Increased physical activity in the community.	Approve the Manurewa local parks: Out and About active parks programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 51,000
2007	Spaces and places that people use and enjoy	CS: PSR: Park Services	David Nathan Park: Develop Reserve Management Plan	Develop the Reserve Management Plan for David Nathan Park including public consultation, notification of the plan, hearings (if required) and adoption of the final plan.	Recognising the importance of the park and homestead.	In Q3 adopt the draft reserve management plan for consultation.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 16,000
2012	Our natural heritage and resources are preserved and nurtured for future generations	CS: PSR: Park Services	Heron Point: Planning for mangrove removal	Lead a community planning process to identify options for the mangrove removal.	Improved access to the harbour.	In Q1 Workshop the options for a community-led approach to mangrove removal.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
1534	Spaces and places that people use and enjoy	CS: PSR: Park Services	Manurewa local parks: Ecological volunteers programme 2017-2018	Deliver a programme of activity supporting volunteer groups to carry out ecological restoration and environmental programmes in local parks including: Friends of Totara Park - propagation and planting \$15,000 Friends of Clendon and Waimahia - clean-ups, plantings and mangrove seedling removal \$5,000 Department of Corrections - providing facilities for work on local parks and reserves \$4,000 Revegetation of banks in coastal areas to prevent erosion \$8,000 (location to be finalised); Support to respond to local community requests for weeding and clean ups on parks \$5,000. Planting and revegetation of sites on request \$10,000	involving the community in the care of their parks.reduction in animal and pest plants.increased indigenous biodiversity.cleaner and more attractive parks.	Manurewa local parks: Ecological volunteers programme	Q1; Q2; Q3; Q4	LDI: Opex	\$ 47,000
956	Spaces and places that people use and enjoy	CS: PSR: Park Services	Manurewa local parks: Planting and education programme 2017-2018	Deliver a programme of planting and education in local parks. Activities planned are: School Plantings \$17,000 Ranger walks \$1,000 School visits \$1,000 Equipment \$1,000	Increase use of parksImprove public awareness of bioiversityengaged local communities	Approve the Manurewa local parks: Planting and education programme 2017-2018	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000

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2042	A healthy local economy	CS: PSR: Park Services	MR: Teaching Gardens	Provide funding for the teaching gardens	Enhanced well being	Hold a local board workshop in Q1 to discuss the purpose of funding and outcomes required.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
913	A healthy local economy	CS: PSR: Park Services	Auckland Teaching Gardens Trust Grant	Provide funding to the Auckland Teaching Gardens Trust to operate a teaching garden at Maich Park for the community to encourage and mentor people on growing their own food.	Enhanced well-being for those participating in the mentoring scheme.	Approve Auckland Teaching Gardens Trust Grant	Q1; Q2; Q3; Q4	ABS: Opex	\$ 10,000