

Manurewa Local Board

Message from the Chair

It is my pleasure to present the Manurewa Local Board's 2017/2018 Local Board Agreement. This document was agreed by the board after considering feedback that our communities gave us on our draft proposals.

As we move into the third year of delivery against the local board plan, we remain committed to finishing what we started. We are proud to have completed some key projects in the last 12 months, and are in progress with several others. As a board we remain concerned about the impact of population growth and intensification on the Manurewa area and its residents and want to see improvement of the delivery of hard and soft infrastructure.

We would like to contribute to meeting this growth through improving access to public transport networks including Te Mahia train station, continuing the town centre revitalisation project, increasing community use of multi-purpose shared spaces and enhancing our local parks, with a particular focus on War Memorial Park. We will do this in partnership with others.

We will continue to extend the coastal walkways, and progress the development of a greenways plan to provide safe cycling and walking connections. We will also increase our focus on the many natural treasures that make our local environment including restoration of the Puhinui stream.

You told us safety is a big issue for you. We will look at further ways to improve community safety working with the New Zealand Police and others. We will also continue our support for local events, community led initiatives and the provision of community grants supporting local community activities.

And in response to your feedback, we will also increase our advocacy for improved waste management and recycling processes and the activation of the Southern resource recovery centre.

Angela Dalton

Chair

Introduction

Auckland Council's shared governance model means local boards make decisions on local issues, activities and the use of local facilities within their decision-making allocation responsibilities. Local boards develop a three-year local board plan as the basis of their annual funding agreement with Auckland Council's governing body (the mayor and councillors). Local boards also advocate to the governing body on larger scale investments,

regional programmes and policy issues such as rates proposals, which are outside local board decision-making responsibilities.

This document provides information on local activities that have been agreed for delivery in 2017/2018 between the governing body and the local board.

It outlines a local board agreement for 2017/2018 including local funding priorities, budgets and performance targets. This document also outlines supporting material to the agreement including a message from the Chair and key advocacy areas.

About this area

Manurewa is home to a diverse population, many of who have strong loyalties to the area and have lived here a long time. Key characteristics of Manurewa include a prominent industrial area in Wiri, and leafy coastal suburbs at Wattle Downs and Weymouth. The local board area also includes the suburbs of Clendon Park, Goodwood Heights, Hill Park, Homai, Leabank, Greenmeadows, Randwick Park, Rata-Vine, Wiri, The Gardens, Totara Heights and Manukau Heights. Manurewa is home to the Auckland Botanic Gardens, Vodafone Events Centre and Wero (the new white water facility), the historic Nathan Homestead, Totara Park, a multi-purpose sports complex at Mountfort Park and the Netball Manurewa Community Events Centre.

Local Board Plan outcomes

The Manurewa Local Board Plan sets out the aspirations the local board has for the area and how the board works towards creating the world's most liveable city (the vision of the Auckland Plan) at a local level.

The Manurewa Local Board Plan outcomes are:

- **Manurewa has an attractive, prosperous town centre** – Manurewa is easy to get to and a great place for shopping and relaxing with friends.
- **People move easily around Manurewa** – Our walkways, cycle ways, roads and public transport connect us to where we want to go.
- **Spaces and places that people use and enjoy** – We have lots of opportunities for sporting, leisure, creative and community activities on our doorstep.
- **All people are valued and encouraged** – People feel welcome and safe here. They enjoy being part of our community, helping and supporting each other, resulting in enhanced well-being for all.
- **Our natural heritage and resources are preserved and nurtured for future generations** – We enjoy attractive bush, stream and harbour environments that are healthy and free from litter and pollution.
- **A healthy local economy** – The Manurewa area supports a range of new and established businesses that provide employment opportunities for local people.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2017/2018 financial year. In addition, each local board carries out responsibilities delegated by the governing body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Māori transformational shift outcomes

The Local Board Plan, and Agreement, has a direct relationship with Māori through two key areas of activity, the first being understanding and honouring obligations under the Treaty of Waitangi. The second, and closely intertwined, is acting on the needs and aspirations of Māori.

To be a successful local board a key component is engaging with and enabling communities, which means considering and understanding Māori issues and having the capability and capacity to improve process and systems to enhance involvement and outcomes.

There are a number of initiatives underway in Manurewa that are intended to strengthen relationships and participation of mana whenua, including the Māori Input to Local Board Decision Making project, an increased focus on environmental protection, the introduction of a higher grant priority of events and activities that target improved Māori outcomes, and a new senior scholarship initiative that specifically references kuia and kaumatua. The local board has also committed funding to supporting projects that benefit mataawaaka and align to local board priorities.

This engagement with mataawaka and mana whenua is ongoing as the local board is committed to making Manurewa a great place to live, work and play for everyone.

Manurewa Local Board Agreement 2017/2018

Priorities by activity area

Auckland Council's 2017/2018 funding priorities for local activities which will contribute to key community outcomes in the Manurewa local board area are as follows under each local activity.

Local Parks, Sport and Recreation

This group of activities covers management and provision of local parks and open space and recreation activities for both passive and active recreation. Local recreation includes swimming pools and leisure centres servicing communities in the local area.

We have a particular focus on War Memorial Park this year using a community led approach. We also want to ensure activities, services and programmes are accessible to more people including seniors. Other activities include educational and recreational events, ecological volunteers, teaching gardens, custodian services, capacity building and the completion of the Totara Park masterplan.

Our annual budget to deliver these activities includes operating costs of \$7,404,000 and capital investment of \$3,282,000.

Key initiatives we have planned for 2017/2018 include:

- War Memorial Park
- Ecological volunteers and environmental programme
- Manurewa Community Facilities Charitable Trust
- Programmes and events
- Nathan Park Reserve Management Plan

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide a range of recreational opportunities catering for community needs on local parks, reserves and beaches	Percentage of residents satisfied with the provision (quality, location and distribution) of local parks and reserves	75%	75%	75%
	Percentage of residents who visited a local park or reserve in the last 12 months	85%	90%	90%
Provide sports fields that are fit for purpose and cater for community needs.	Percentage of residents satisfied with the provision (quality, location and distribution) of sports fields	76%	75%	80%
Provide programmes and facilities that ensure more Aucklanders are more active more often	Customers Net Promoter Score for Pool and Leisure Centres	24%	15%	25%

Local Community Services

This group of activities contributes to improved community outcomes by providing places and spaces for community learning and recreation and by integrating arts and culture into the everyday lives of Aucklanders. Key activities include locally delivered Libraries and Information (Libraries) and Arts, Community and Events services. Informed by the council's new empowered communities approach, other activities include local community placemaking, capacity building, supporting local events, Māori responsiveness and youth employment. We have introduced a new seniors scholarships initiative and we will continue our support for the Manurewa Youth Council.

Our annual budget to deliver these activities includes operating costs of \$4,594,000 and capital investment of \$370,000.

Key initiatives we have planned for 2017/2018 include:

- Community placemaking
- Local events
- Youth council and youth scholarships
- Local community grants
- Capacity building

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide safe, accessible, welcoming library facilities that support the delivery of quality learning programmes and services relevant to local communities	Use of libraries as digital community hubs: Number of internet sessions per capita (PC & WiFi)	2.6	1.8	1.8
	Number of visits to library facilities per capita	5.3	6.5	6.5
	Percentage of customers satisfied with the quality of library service delivery	90%	85%	90%
	Percentage of visitors satisfied with the library environment	82%	85%	85%
Enable Aucklanders and communities to express themselves and improve their wellbeing through customer centric advice, funding, facilitation and permitting	Percentage of funding/grant applicants satisfied with information, assistance and advice provided	80%	76%	78%
Deliver a variety of events, programmes and projects that improve safety, connect Aucklanders and engage them in their city and communities	Percentage of participants satisfied with council delivered local arts activities.	100%	90%	90%
	Percentage of Aucklanders that feel connected to their neighbourhood and local community	43%	77%	80%

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
	Percentage of attendees satisfied with council delivered and funded local events	78%	85%	85%
Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities	Percentage of Aucklanders that feel their local town centre is safe	Day: 63%	Day: 58%	Day: 65%
		Night: 7%	Night: 15%	Night: 17%
	Facility Utilisation - utilisation at peak times and off-peak times for council managed community centres and venues for hire	Peak: 37%	Peak: 33%	Peak: 33%
		Off peak: 6%	Off peak: 17%	Off peak: 18%
	Percentage of community facilities bookings used for health and wellbeing related activity	3%	20%	20%
	Number of visitors to community centres and venues for hire	102,912	145,572	147,000

Local Planning and Development

This group of activities covers local business area planning, local street environment and town centres and local environment and heritage protection. Our activity focus for this next 12 months is to continue the revitalisation of the Manurewa town centre and its associated environs. Since the last local board agreement significant work has commenced on developing an integrated area plan for Manurewa-Takanini-Papakura. This will contribute to the revitalisation of the town centre.

Our annual budget to deliver this activity includes operating costs of \$1,016,000 and capital investment of \$0.

The key initiative we have planned for 2017/2018 is:

- Town centre revitalisation

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Develop local business precincts and town centres as great places to do business	Percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

Local environmental management activities work in partnership with locally based communities and iwi to deliver enhanced environmental outcomes (with a focus in indigenous biodiversity, healthy waterways and sustainable living) that contribute to Māori, community wellbeing and the economy.

This year sees a stronger focus on the Puhinui stream and its restoration. Activities also include opportunities for more children to attend hands-on education for sustainability experiences, continuing waste minimisation and resource recovery initiatives, and supporting the Manukau Harbour Forum in its endeavour to ensure the harbour is enhanced and protected.

Our annual budget to deliver these activities includes operating costs of \$75,000 and capital investment of \$0.

The key initiatives we have planned for 2017/2018 include:

- Puhinui stream restoration
- Waste minimisation
- Manukau Harbour - Improvement projects
- Sustainability

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide leadership & support to protect and conserve the region's natural environment, historic heritage and Māori cultural heritage	Proportion of local programmes that deliver intended environmental actions and/or outcomes	100%	85%	90%

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2015-2025 where the survey measures determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2017/2018.

Our annual budget to deliver these activities includes operating costs of \$1,101,000 and capital investment of \$0.

Local Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy adopted in August 2014, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset based services** - the governing body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Great Barrier and Waiheke Local Boards who agree funding requirements with the governing body on an annual basis.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

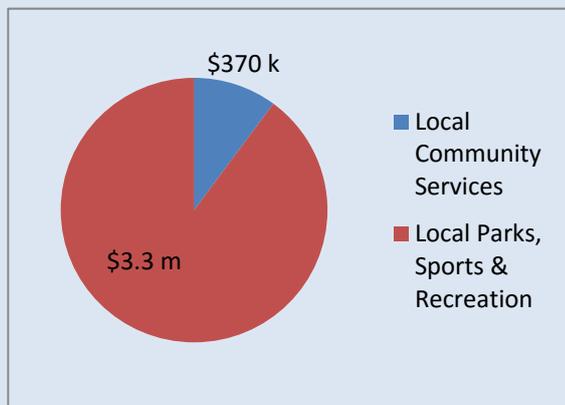
As part of the Long-term Plan 2015-2025, the governing body approved a new discretionary capital expenditure fund for local boards. This incorporates a total fund of \$10 million per annum across all 21 local boards, to be managed in three-year periods.

The total planned expenditure for local activities across all 21 local boards over the 2017/2018 financial year is shown in the table below. The budgets for each local board are listed within the individual local board agreements in this volume.

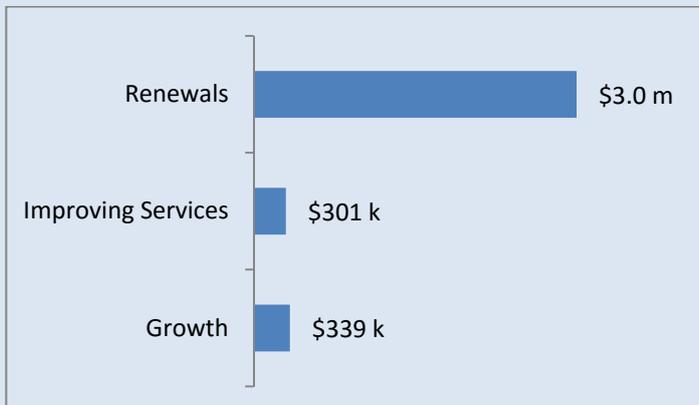
Funding priorities for local activities

Capital spend

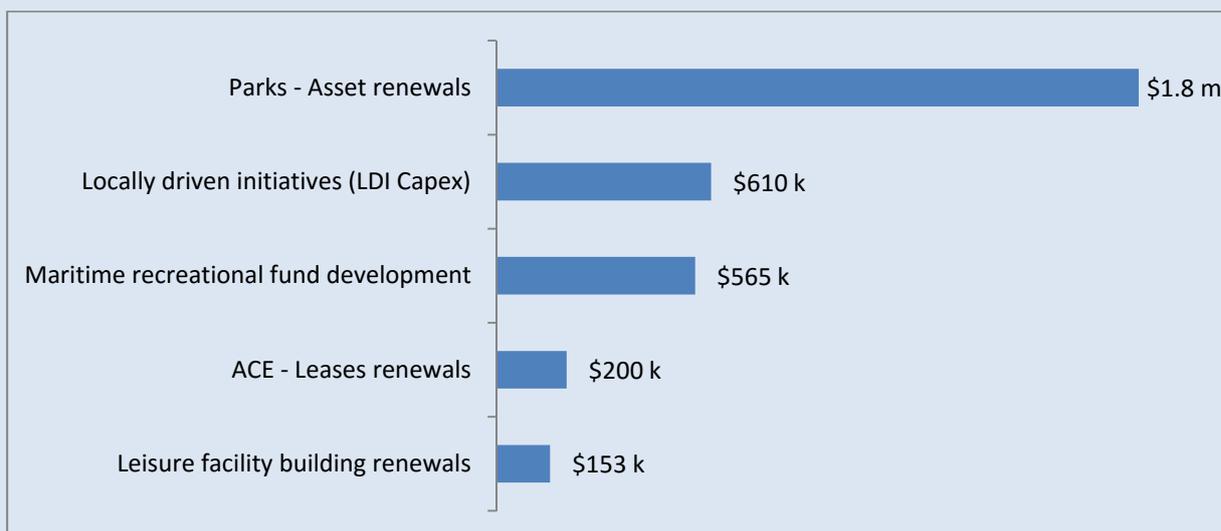
By activity area



By category

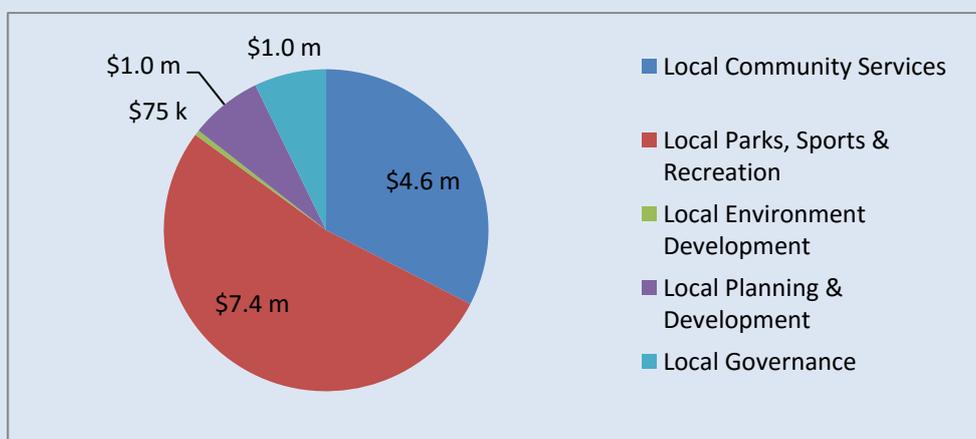


Key projects



Operating spend

By activity area



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21 (5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2017 to 30 June 2018 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	2017/2018
Financial year ending 30 June	
Sources of operating funding:	
General rates, UAGCs, rates penalties	12,577
Targeted rates	394
Subsidies and grants for operating purposes	763
Fees and charges	2,526
Local authorities fuel tax, fines, infringement fees and other receipts	290
Total operating funding	16,550
Applications of operating funding:	
Payment to staff and suppliers	13,210
Finance costs	1,005
Internal charges and overheads applied	2,250
Other operating funding applications	0
Total applications of operating funding	16,465
Surplus (deficit) of operating funding	86
Sources of capital funding:	
Subsidies and grants for capital expenditure	0
Development and financial contributions*	0
Increase (decrease) in debt	3,566
Gross proceeds from sale of assets	0
Lump sum contributions	0
Other dedicated capital funding	0
Total sources of capital funding	3,566
Application of capital funding:	
Capital expenditure:	
- to meet additional demand	339
- to improve the level of service	301
- to replace existing assets	3,012
Increase (decrease) in reserves	0
Increase (decrease) in investments	0
Total applications of capital funding	3,652
Surplus (deficit) of capital funding	(86)
Funding balance	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for this annual plan, but recognise the value it will add to the local community. The key advocacy area for this local board is:

Initiative	Description	Advocating to
Creating, Building and Sustaining Partnerships	<p>Manurewa faces significant levels of intensification and population growth which drives an increased need for services, facilities and amenities that are fit for purpose. The council group cannot do everything, and by partnering with others more can be achieved to meet both current and future demands.</p> <p>The local board has built a number of key partnerships and the ground work is done. There are pre-existing project steering groups on a range of initiatives. As a result an opportunity presents itself to not only plan and build for the future but to achieve multiple outcomes at the same time, while increasing community ownership, pride and belonging.</p> <p>Four current partnership projects that have been identified as ready for further action are:</p> <ul style="list-style-type: none"> • Investing in Te Mahia train station • Enabling Manu Tuktuku (Randwick Park) to thrive using a community-led approach • Creating a multi-use shared space at War Memorial Park • Progressing the development of the Manurewa town centre <p>The council's new empowered communities approach is at the heart of placemaking and developing community capability to instigate and sustain activities. Importantly the community has a voice and a real sense of empowerment, where everyone can be proud of what has been achieved.</p>	<p>Governing Body Auckland Transport</p>

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



Angela Dalton (Chair)
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 262 5403 or 021 283 3311
E:
angela.dalton@aucklandcouncil.govt.nz



Rangi McLean (Deputy Chair)
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 262 5403 or 021 514718
E:
rangi.mclean@aucklandcouncil.govt.nz



Joseph Allan
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 262 5403 or 021 532 762
E:
joseph.allan@aucklandcouncil.govt.nz



Simeon Brown
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 301 0101 or 021 272 4242
E:
simeon.brown@aucklandcouncil.govt.nz



Stella Cattle
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 262 5403 or 021 524 070
E:
stella.cattle@aucklandcouncil.govt.nz



Sarah Colcord
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 262 5403 or 021 725 408
E:sarah.colcord@aucklandcouncil.govt.nz



Angela Cunningham-Marino
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 262 5403 or 021 283 2879
E:angela.cunningham-marino@aucklandcouncil.govt.nz



Ken Penney
Shop 3-5, 7 Hill Road
Manurewa 2102
Ph: (09) 267 0110 or 021 287 2244
E:
ken.penney@aucklandcouncil.govt.nz

The board can be contacted at the address below:

Shop 3-5, 7 Hill Road
Manurewa 2101

For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz

Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas