

Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Manurewa Local Board for approval.

LIBRARY ROOM HIRE

Facility Category	Facility Name	Description/Room	Current	Proposed
Library Room Hire	Manurewa Library	Manurewa Library Community Room	\$27.30	\$24.00

LEISURE AND RECREATION FACILITIES

Location	Facility Name	Facility Category	Description/Room	2016/17 rate	Proposed 2017/18 rate	Notes
Manurewa	Manurewa Pool and Leisure	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Manurewa	Manurewa Pool and Leisure	Memberships	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various membership rates
Manurewa	Manurewa Pool and Leisure	Programmes - All	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various programme rates
Manurewa	Manurewa Pool and Leisure	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Aquatic	Spectator	Free	Free	
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Aquatic	Adult - Supervising	1.00	1.00	No change proposed this year with a potential to increase by a higher percentage next year
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Aquatic	Adult - Swim	3.50	3.80	Increased 1.5% rounded up to nearest 20c
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Aquatic	Adult - Swim, Spa, Sauna	5.50	5.80	Increased 3% rounded up to nearest 20c (Not increased last year)
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Aquatic	Concessionary - Swim	2.50	2.60	Increased 1.5% rounded up to nearest 20c
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Aquatic	Concessionary - Swim Spa, Sauna	4.50	4.80	Increased 3% rounded up to nearest 20c (Not increased last year)

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Manurewa	Manurewa Pool and Leisure	Casual Entrance Fees - Fitness	Casual Fitness	15.00	15.00	No change proposed this year with a potential to increase by a higher percentage next year
Manurewa	Manurewa Pool and Leisure	Programmes - Aquatic	Learn to Swim - Babies	10.00	11.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Manurewa	Manurewa Pool and Leisure	Programmes - Aquatic	Learn to Swim - Pre-School	10.00	11.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Manurewa	Manurewa Pool and Leisure	Programmes - Aquatic	Learn to Swim - School Age	11.00	12.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Manurewa	Manurewa Pool and Leisure	Programmes - Aquatic	Learn to Swim - Teenage & Adult	11.00	12.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Manurewa	Manurewa Pool and Leisure	Programmes - Aquatic	Learn to Swim - Squads	11.00	12.00	Increased 1.5% rounded up to nearest \$1 (Not increased last year)
Manurewa	Totara Park Pool	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Manurewa	Totara Park Pool	Casual Entrance Fees - Aquatic	Spectator	Free	Free	
Manurewa	Totara Park Pool	Casual Entrance Fees - Aquatic	Adult - Swim	Free	Free	
Manurewa	Totara Park Pool	Casual Entrance Fees - Aquatic	Adult - Supervising	Free	Free	
Manurewa	Totara Park Pool	Casual Entrance Fees - Aquatic	Concessionary - Swim	Free	Free	
Manurewa	Manurewa Recreation Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Manurewa	Manurewa Recreation Centre	Programmes - Recreation	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Programme rates
Manurewa	Manurewa Recreation Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Manurewa	Manurewa Recreation Centre	Programmes - Recreation	Holiday prog - Normal On-Site rate	Various	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47

Location	Facility Name	Facility Category	Description/ Room	2016/17 rate	Proposed 2017/18 rate	Notes
Manurewa	Te Matariki Clendon Leisure Centre	Facility Hireage	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various venue hireage rates and programmes
Manurewa	Te Matariki Clendon Leisure Centre	Childcare	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various childcare rates
Manurewa	Te Matariki Clendon Leisure Centre	Programmes - Recreation	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Programme rates
Manurewa	Te Matariki Clendon Leisure Centre	Group Exercise	All	Various	Increase up to 1.5%	Approval sought to allow Centre Manager discretion to apply a 1.5% increase to the various Group Exercise rates
Manurewa	Te Matariki Clendon Leisure Centre	Programmes - Recreation	Holiday prog - Normal On-Site rate	Various	27.00	Seeking alignment across customer catchments to enable improved customer experience and better ability to market our Holiday programme. Proposed rate well behind average market rate for similar programme at \$47

LOCAL COMMUNITY AND ARTS FACILITIES

Facility Category	Facility Name	Room	Hourly rate	
			as of 1 July 2017	
			Peak Standard	Off-Peak Standard
Art facility	Nathan Homestead	Fibre Room	\$20.00	\$16.00
		Foyer	\$42.00	\$33.60
		Meeting Room	\$35.00	\$28.00
		Music Room	\$20.00	\$16.00
		Painting Studio	\$20.00	\$16.00
		Pottery Studio	\$34.00	\$27.20
		Sky Room 1	\$20.00	\$16.00
		Sky Room 2	\$35.00	\$28.00
		Theatre	\$45.00	\$36.00
Venues for hire	Weymouth Community Hall	Main Hall 200	\$44.00	\$35.20
	Wiri Community Hall	Main Hall 120	\$44.00	\$35.20

* Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

* Up to 50% discount may be applied for local board priority activities and core business hire of arts facilities. This is to retain a high level of use by arts stakeholders and local community organisations; and to meet the objectives of the facility's business plan (where applicable).