

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2129	Spaces and places that people use and enjoy	CF: Investigation and Design	Eugenia Rise Reserve - develop neighbourhood playground	Provide play facilities in a new housing development area. There is a current gap in provision as there are no facilities within 500m of this area. This project is dependent on land being vested.	To provide a neighbourhood play facility for the residents of the new Eugenia Rise subdivision. This aligns with the Local Board plan outcome to create places and spaces that people use and enjoy	Design to be agreed with local board	Not scheduled	Growth	\$ 250,000
2127	Spaces and places that people use and enjoy	CF: Investigation and Design	Clendon Community Centre Reserve - renew skate park	Renew skate park.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2119	Spaces and places that people use and enjoy	CF: Investigation and Design	Clendon Community House - replace weatherboards, repaint exterior and roof	Replace exterior weatherboards which are rotten, repaint roof and exterior	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000
2128	Spaces and places that people use and enjoy	CF: Investigation and Design	David Nathan Park - renew park assets	Renew park assets.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 500,000
2133	Spaces and places that people use and enjoy	CF: Investigation and Design	Manurewa - renew park furniture and fixtures 2017-18	Beihlers Road foreshore, Bluewater Place foreshore, Carter Park (Sharland Avenue Reserve), Greenmeadows Reserve, Leabank Park, Inverell Park, Macadamia Park (Melia Grove Reserve), Weymouth Foreshore. This project is a continuation of the 2016/2017 programme (previous ID 3145.)	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 260,000
2117	Spaces and places that people use and enjoy	CF: Investigation and Design	Manurewa AFC Building - refurbish facility	Refurbish the facility both internally and externally. Occupier: Manurewa Association Football Club Inc	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 200,000
2121	Spaces and places that people use and enjoy	CF: Investigation and Design	Manurewa Leisure Centre - refurbish reception area	Reception is looking tired and in need of a refurbishment. The proposed work will include the replacement of the front counter	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2122	Spaces and places that people use and enjoy	CF: Investigation and Design	Manurewa Leisure Centre - refurbish stadium kitchen	Stadium kitchen is looking tired and in need of a refurbishment. Work will include the replacement of flooring and the repaint of cabinetry. The installation of a robust grate above the bench is also required to stop basketballs entering kitchen	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2123	Spaces and places that people use and enjoy	CF: Investigation and Design	Manurewa Leisure Centre - replace recreation hall curtain	Recreation hall curtains are old and one set are missing. Curtain replacements need to be netting or sun filter type to allow maximum amount of light into the room but still maintain privacy.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 8,000
2118	All people are valued and encouraged	CF: Investigation and Design	Nathan Homestead - major building renewal	Comprehensive building renewal (including, repaint, recarpet, etc)	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2124	Spaces and places that people use and enjoy	CF: Investigation and Design	Te Matariki Clendon Community Centre - minor comprehensive renewal	The works will include an exterior building refurbishment, fenced carpark for centre/staff vehicles, outdoor seating replacement, recreation office refit, roof replacement and cladding refixing, stadium court divider installation, stadium repaint, storeroom extension, upgrade security system, Whare Kai floor replacement, Youth Zone shade sail installation and kitchen upgrade	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2120	Spaces and places that people use and enjoy	CF: Investigation and Design	Te Matariki Clendon Library - renew libraries furniture, fittings and equipment	Renew libraries furniture, fittings and equipment	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 144,700
2125	Spaces and places that people use and enjoy	CF: Investigation and Design	Totara Park Pools - change room roof replacement	The rear half of the change room roof is polycarbonate to allow light into the change rooms. The polycarbonate sheeting is currently in poor condition.	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
1661	Spaces and places that people use and enjoy	CF: Operations	Manurewa Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2140	Spaces and places that people use and enjoy	CF: Project Delivery	Waimahia Reserve - develop new playground	Development of reserve/walkway and play space for Weymouth special housing area. This project is a continuation of the 2016/2017 programme (previous ID 3388).	Play provision for new subdivision	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 75,000
2130	Spaces and places that people use and enjoy	CF: Project Delivery	Finlayson Playground Renewals	Finlayson Avenue Reserve playground renewals. This project is a continuation of the 2016/2017 programme (previous ID 3138.)	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 40,000
2131	Spaces and places that people use and enjoy	CF: Project Delivery	Keith Park Coastal Renewals	Keith Park boatramps, play equipment, seawall, and step renewals. This project is a continuation of the 2016/2017 programme (previous ID 3139.)	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 53,777
2132	Spaces and places that people use and enjoy	CF: Project Delivery	Keith Park Toilet Renewals	Keith Park toilet renewal. This project is a continuation of the 2016/2017 programme (previous ID 3140.)	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 156,480
2134	Spaces and places that people use and enjoy	CF: Project Delivery	Manurewa Carpark Renewals FY17-18	Burundi Ave foreshore, Inverell Park, Northcrest grounds, Orford Park carpark renewals. This project is a continuation of the 2016/2017 programme (previous ID 3142.)	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 93,027
2135	Spaces and places that people use and enjoy	CF: Project Delivery	Manurewa Coastal Walkway Network - develop walkways	Manurewa Coastal walkway network connecting Weymouth to Wattle Downs walkway and incorporating drinking fountains. This project is a continuation of the 2016/2017 programme (previous ID 536) and funded through the maritime recreational fund.	Improving walking and cycling connections along the coastline.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 565,000
2136	Spaces and places that people use and enjoy	CF: Project Delivery	Manurewa Structure Renewals FY17-18	Aronia Way Reserve, Blackgate Reserve, Burundi Ave foreshore, Ferguson Street Reserve Manurewa, Rata Vine Stream Reserve Structure Renewals. This project is a continuation of the 2016/2017 programme (previous ID 3148.)	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 52,736
2137	Spaces and places that people use and enjoy	CF: Project Delivery	Mountfort Park - renew furniture & general assets	Renew bollards, drinking fountain, fence, car park, edging, retaining wall, rubbish bins, seats, and signs. This project is a continuation of the 2016/2017 programme (previous ID 3151, 3152, 3154.)	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 92,960
2377	Spaces and places that people use and enjoy	CF: Project Delivery	Puhinui Inlet Jetty - Burundi Avenue Reserve (Renewals Component)	A fit for purpose jetty to support the use of water based recreational activities in the Waka Ama/Puhinui Inlet. This project is a continuation of the 2016/2017 programme (previous ID 4378).	Promoting the wellbeing of our communities through guardianship of community facilities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 60,000
2138	Spaces and places that people use and enjoy	CF: Project Delivery	Totara Park renewals	Totara Park basecourse, boardwalk, carpark, fences, gate, paths, retaining wall, rubbish bin, seats, signs, step and toilet renewals. This project is a continuation of the 2016/2017 programme (previous ID 3157).	Renewal of existing assets	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 320,000
2141	Spaces and places that people use and enjoy	CF: Project Delivery	War Memorial Car park Renewal	War Memorial car park renewal. This project is a continuation of the 2016/2017 programme (previous ID 3149).	Promoting the wellbeing of our communities through guardianship of community facilities.	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 300,000

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1680	Spaces and places that people use and enjoy	CF: Community Leases	Barnardo's New Zealand Inc	Lease renewal for 60R Finlayson Avenue, Clendon	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/12/2007	30/11/2027	\$ 0.10	\$ -	Lessee
1681	Spaces and places that people use and enjoy	CF: Community Leases	Clendon Residents Group Inc	Lease renewal for 60 Maplesden Drive, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/07/2016	30/06/2020	\$ 1.00	\$ 250.00	Third party
1683	Spaces and places that people use and enjoy	CF: Community Leases	Counties Manukau Rowing Club Inc	New lease for 20R Roys Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/2008	31/03/2018	\$ 10.00	\$ -	Lessee
1697	Spaces and places that people use and enjoy	CF: Community Leases	Manukau Beautification Trust	New lease at Holmes Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	20/08/2010	19/08/2016	\$ 500.00		Council
1688	Spaces and places that people use and enjoy	CF: Community Leases	Manukau Racing Pigeon Club	New lease at Mountford Park, Sykes Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/01/2009	31/12/2010	\$ 0.10		Lessee
1698	Spaces and places that people use and enjoy	CF: Community Leases	Manurewa Assn Football Club	New lease at War Memorial Park, Gibbs Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/11/1996	31/10/2016	\$ 0.10		Shared
1689	Spaces and places that people use and enjoy	CF: Community Leases	Manurewa Cricket Club	New lease at War Memorial Park, Gibbs Road, Manurewa - Previously reported in Work Plan Year 2013/2014.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/07/1983	30/06/2013	\$ 10.00		Lessee
1684	Spaces and places that people use and enjoy	CF: Community Leases	Manurewa Lawn Tennis Club	New lease for 31R Russell Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/06/2008	31/05/2018	\$ 0.10	\$ -	Lessee
1690	Spaces and places that people use and enjoy	CF: Community Leases	Manurewa Rugby Football Club Inc.	New lease at Mountford Park, Dr Pickering Ave, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/11/1992	31/10/2012	\$ 0.10		Council
1693	Spaces and places that people use and enjoy	CF: Community Leases	Netball Manurewa	Lease variation to reflect investment at Dalgety Drive Reserve, Browns Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/08/2009	31/07/2029	\$ 0.10	\$ -	Lessee
1694	Spaces and places that people use and enjoy	CF: Community Leases	Randwick Park Sports and Community Trust	New lease for new facility at Randwick Park, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1682	Spaces and places that people use and enjoy	CF: Community Leases	RaWiri Residents Group Inc	Lease renewal for 1 Rata Vine Drive, Manukau	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/11/2016	30/06/2020	\$ 1.00	\$ 250.00	Third party
1699	Spaces and places that people use and enjoy	CF: Community Leases	RNZ Plunket Society - Hill Road	Multi-premise lease renewal	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/06/2015	31/05/2035	\$ 0.10	\$ -	Lessee
1685	Spaces and places that people use and enjoy	CF: Community Leases	Senior Citizens Service Club of Manurewa Inc - Tadmore House	New lease for 238R Great South Road, Manurewa	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	17/08/1997	16/08/2017	\$ 0.10	\$ -	Council

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1696	Spaces and places that people use and enjoy	CF: Community Leases	Tahuri Mai Kohanga Reo	New lease for new facility at Mountford Park, Sykes Road, Manurewa	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 0.10	\$ -	Lessee
1695	Spaces and places that people use and enjoy	CF: Community Leases	Taonga Trust Early Childhood Centre	Agreement to lease for proposed new facility Randwick Park, Manurewa	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q4	20/10/2016	19/10/2018			Lessee
1691	Spaces and places that people use and enjoy	CF: Community Leases	The Girl Guides Association - Manukau	New lease at Everglade Drive, Manukau Heights	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/10/1992	30/09/2012	\$ 0.10		Lessee
1704	Spaces and places that people use and enjoy	CF: Community Leases	Waimahia Community Centre Society Inc	New agreement to lease for the development of a community and early childhood centre	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					
1692	Spaces and places that people use and enjoy	CF: Community Leases	Weymouth Boating Club Inc.	New lease at 29R Greers Road, Weymouth - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community Promoting inclusion and participation	At lease expiry/renewal	Q2	01/04/1984	31/03/2014	\$ 10.00		Lessee