

LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefits	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18-19/20 Total
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa AFC Building - refurbish facility	Refurbish the facility both internally and externally. Occupier: Manurewa Association Football Club Inc	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 200,000			\$ 200,000
All people are valued and encouraged	No further decisions anticipated	Nathan Homestead - major building renewal	Comprehensive building renewal (including, repaint, recarpet, etc)	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 200,000		\$ 220,000
Spaces and places that people use and enjoy	No further decisions anticipated	Clendon Community House - replace weatherboards, repaint exterior and roof	Replace exterior weatherboards which are rotten, repaint roof and exterior	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 5,000	\$ 140,000		\$ 145,000
Spaces and places that people use and enjoy	Programme to be agreed before implementation	Manurewa Community Centre	Works will occur within the Manurewa Community Centre. The exact scope of the work is yet to be identified by staff.	Improvements to a community facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 2,687,069	\$ 2,687,069
Spaces and places that people use and enjoy	No further decisions anticipated	Weymouth Community Hall - renew heating system	Renew the hall heating system, remove asbestos and replace with suitable material	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 28,000		\$ 28,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Library - comprehensive renewal	Comprehensive building refit including carpet replacement	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 30,000	\$ 30,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Library - renew libraries furniture, fittings and equipment	Renew libraries furniture, fittings and equipment	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 101,700	\$ 101,700
Spaces and places that people use and enjoy	No further decisions anticipated	Te Matariki Clendon Library - renew libraries furniture, fittings and equipment	Renew libraries furniture, fittings and equipment	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 144,700			\$ 144,700
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Leisure Centre - refurbish reception area	Reception is looking tired and in need of a refurbishment. The proposed work will include the replacement of the front counter	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 15,000			\$ 15,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Leisure Centre - refurbish stadium kitchen	Stadium kitchen is looking tired and in need of a refurbishment. Work will include the replacement of flooring and the repaint of cabinetry. The installation of a robust grate above the bench is also required to stop basketballs entering kitchen	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000			\$ 20,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Leisure Centre - replace & repaint meeting room 1 ceiling tiles	Replace broken ceiling tiles (~20) and repaint OSCAR room	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 7,000	\$ 7,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Leisure Centre - replace recreation hall curtain	Recreation hall curtains are old and one set are missing. Curtain replacements need to be netting or sun filter type to allow maximum amount of light into the room but still maintain privacy.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 8,000			\$ 8,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Leisure Centre - replace staff kitchen cabinetry and paint	Staff kitchen cabinetry is falling apart and needs replacement, bench top should be able to be retained then remedial repainting required.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 6,000	\$ 6,000
Spaces and places that people use and enjoy	No further decisions anticipated	Te Matariki Clendon Community Centre - minor comprehensive renewal	The works will include an exterior building refurbishment, fenced carpark for centre/staff vehicles, outdoor seating replacement, recreation office refit, roof replacement and cladding refixing, stadium court divider installation, stadium repaint, storeroom extension, upgrade security system, Whare Kai floor replacement, Youth Zone shade sail installation and kitchen upgrade	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 50,000	\$ 450,000		\$ 500,000
Spaces and places that people use and enjoy	No further decisions anticipated	Totara Park Pools - change room roof replacement	The rear half of the change room roof is polycarbonate to allow light into the change rooms. The polycarbonate sheeting is currently in poor condition.	Continued use of facility	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 60,000			\$ 60,000
Spaces and places that people use and enjoy	No further decisions anticipated	Clendon Community Centre Reserve - renew skate park	Renew skate park.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 10,000	\$ 120,000		\$ 130,000
Spaces and places that people use and enjoy	No further decisions anticipated	David Nathan Park - renew park assets	Renew park assets.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 500,000			\$ 500,000

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Spaces and places that people use and enjoy	Design to be agreed with local board	Eugenia Rise Reserve - develop neighbourhood playground	Provide play facilities in a new housing development area. There is a current gap in provision as there are no facilities within 500m of this area. This project is dependent on land being vested.	To provide a neighbourhood play facility for the residents of the new Eugenia Rise subdivision. This aligns with the Local Board plan outcome to create places and spaces that people use and enjoy	Not scheduled	CF: Investigation and Design	Growth	\$ 250,000	\$ 50,000		\$ 300,000
Spaces and places that people use and enjoy	No further decisions anticipated	Finlayson Playground Renewals	Finlayson Avenue Reserve playground renewals. This project is a continuation of the 2016/2017 programme (previous ID 3138).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 40,000			\$ 40,000
Spaces and places that people use and enjoy	No further decisions anticipated	Keith Park Coastal Renewals	Keith Park boatramps, play equipment, seawall, and step renewals. This project is a continuation of the 2016/2017 programme (previous ID 3139).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 53,777			\$ 53,777
Spaces and places that people use and enjoy	No further decisions anticipated	Keith Park Toilet Renewals	Keith Park toilet renewal. This project is a continuation of the 2016/2017 programme (previous ID 3140).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 156,480			\$ 156,480
Spaces and places that people use and enjoy	Design to be agreed with local board	Mahia Road - develop playground and fitness trail	Providing play facilities in a new housing development area where there is a current gap in provision with no facilities within 500m of this area	To provide a play facility for the residents of the new subdivision. This aligns with the Local Board plan outcome to create places and spaces that people use and enjoy	Not scheduled	CF: Investigation and Design	Growth			\$ 20,000	\$ 20,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park furniture and fixtures 2017-18	Beihlers Road roreshore, Bluewater Place roreshore, Carter Park (Sharland Avenue Reserve), Greenmeadows Reserve, Leabank Park, Inverell Park, Macadamia Park (Melia Grove Reserve), Weymouth Foreshore. This project is a continuation of the 2016/2017 programme (previous ID 3145).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 260,000			\$ 260,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park furniture and fixtures 2018-19	Inverell Park, Macadamia Park (Melia Grove Reserve), Weymouth foreshore	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 12,500		\$ 12,500
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park furniture and fixtures 2019-20	Beihlers Road foreshore, Bluewater Place foreshore, Carter Park (Sharland Avenue Reserve), Greenmeadows Reserve, Leabank Court Housing for the Elderly Village, Leabank Park, Inverell Park, Macadamia Park (Melia Grove Reserve), Weymouth foreshore	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 213,000	\$ 213,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park roading and car parks 2018-19	Aronia Way Reserve and Weymouth Community Hall. This project is a continuation of the 2016/2017 programme (previous ID 3143).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 44,000		\$ 44,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park roading and car parks 2019-20	Weymouth Community Hall and Aronia Way Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 180,000	\$ 180,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park structures 2018-19	Renew park structures.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 42,000		\$ 42,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew park structures 2019-20	Renew park structures (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 230,000	\$ 230,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew playspaces 2018-19	Renew play equipment at various sites including playgrounds, skate, half courts (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 240,000		\$ 240,000

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Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew playspaces 2019-20	Renew play equipment at various sites including playgrounds, skate, half courts (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 200,000	\$ 200,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew sport fields 2019-20	Renew sport fields (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 30,000	\$ 30,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew walkways and paths 2018-19	Feasegate Reserve, Inverell Park & Finlayson Reserve walkway and paths.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 75,500		\$ 75,500
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa - renew walkways and paths 2019-20	Renew walkways and paths (detail to be provided by end of calendar year).	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 125,000	\$ 125,000
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Carpark Renewals FY17-18	Burundi Ave foreshore, Inverell Park, Northcrest grounds, Orford Park carpark renewals. This project is a continuation of the 2016/2017 programme (previous ID 3142).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 93,027			\$ 93,027
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Coastal Walkway Network - develop walkways	Manurewa Coastal walkway network connecting Weymouth to Wattle Downs walkway and incorporating drinking fountains. This project is a continuation of the 2016/2017 programme (previous ID 536) and funded through the maritime recreational fund.	Improving walking and cycling connections along the coastline.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 565,000	\$ 423,166		\$ 988,166
Spaces and places that people use and enjoy	No further decisions anticipated	Manurewa Structure Renewals FY17-18	Aronia Way Reserve, Blackgate Reserve, Burundi Ave foreshore, Ferguson Street Reserve Manurewa, Rata Vine Stream Reserve Structure Renewals. This project is a continuation of the 2016/2017 programme (previous ID 3148).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 52,736			\$ 52,736
Spaces and places that people use and enjoy	No further decisions anticipated	Mountfort Park - renew furniture & general assets	Renew bollards, drinking fountain, fence, car park, edging, retaining wall, rubbish bins, seats, and signs. This project is a continuation of the 2016/2017 programme (previous ID 3151, 3152, 3154).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 92,960	\$ 177,528		\$ 270,488
Spaces and places that people use and enjoy	Design to be agreed with local board	Peretao Rise & Totara Park (The Gardens) - develop playground	Providing play facilities in a new housing development area where there is a current gap in provision	To provide a neighbourhood play facility for the residents of The Gardens subdivision. This aligns with the Local Board plan outcome to create places and spaces that people use and enjoy	Not scheduled	CF: Investigation and Design	Growth		\$ 500,000	\$ 500,000	\$ 1,000,000
Spaces and places that people use and enjoy	No further decisions anticipated	Totara Park renewals	Totara Park basecourse, boardwalk, carpark, fences, gate, paths, retaining wall, rubbish bin, seats, signs, step and toilet renewals. This project is a continuation of the 2016/2017 programme (previous ID 3157).	Renewal of existing assets	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 320,000	\$ 1,070,000		\$ 1,390,000
Spaces and places that people use and enjoy	Design to be agreed with local board	Waimahia Reserve - develop new playground	Development of reserve/walkway and play space for Weymouth special housing area. This project is a continuation of the 2016/2017 programme (previous ID 3388).	Play provision for new subdivision	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 75,000			\$ 75,000
Spaces and places that people use and enjoy	No further decisions anticipated	War Memorial Car park Renewal	War Memorial car park renewal. This project is a continuation of the 2016/2017 programme (previous ID 3149).	Promoting the wellbeing of our communities through guardianship of community facilities.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 300,000			\$ 300,000

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Spaces and places that people use and enjoy	Design to be agreed with local board	Wattle Downs Esplanade Reserve - develop playground	Providing play facilities in a new housing development area where there is a current gap in provision with no facilities within 500m of this area	To provide play and recreation & play facilities for the local youth of Wattle Downs. Early indicators suggest the community would like to see a wheels park, flying fox and kick around space. Consultation will further define this at a later stage.	Not scheduled	CF: Investigation and Design	Growth		\$ 50,000	\$ 300,000	\$ 350,000
Spaces and places that people use and enjoy	Programme to be agreed before implementation	Manurewa CCTV cameras	Provide CCTV cameras throughout Manurewa.	Improve safety in the Manurewa area	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 16,080	\$ 13,845	\$ 29,925
Spaces and places that people use and enjoy	No further decisions anticipated	Puhinui Inlet Jetty - Burundi Avenue Reserve (Renewals Component)	A fit for purpose jetty to support the use of water based recreational activities in the Waka Ama/Puhinui Inlet. This project is a continuation of the 2016/2017 programme (previous ID 4378).	Promoting the wellbeing of our communities through guardianship of community facilities.	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 60,000			\$ 60,000