

Maungakiekie-Tāmaki Local Board

Message from the Chair

Kia ora and Talofa

Maungakiekie-Tāmaki will undergo significant growth due to the redevelopment programmes Tāmaki and Onehunga. Population numbers will change as will the number of housing. This presents challenges as well as opportunities. We will work to ensure the infrastructure is of a standard more than capable to deal with growth. We will work with partners such as Tāmaki Regeneration Company and Panuku Development to leverage these opportunities and find ways to get the best outcome for our local communities. In Tāmaki we will work to enhance the cluster of community facilities at Maybury and Ruapotaka Reserves. We are committed to supporting the upgrade of Ruapotaka marae given the role it plays in the community as an urban marae. We will work with partners to enhance the Onehunga mainstreet area and surrounds and will continue to advocate for good outcomes for our local community from the proposed East West Link such as working with Transpower to underground the high voltage transmission lines in Onehunga.

We will work to implement existing concept/master plans for parks and reserves in the area. We have planned a coordinated approach to our environmental initiatives especially around water quality. Some aspirational ideas we have heard from the community and which we will be scoping this year includes a skatepark at Onehunga Bay Lagoon. Ideas which we currently do not have funds for but will be actively looking for ways to make it happen includes the proposal for nature coastal walk in Wai o Taiki Bay once coastal erosion issues are addressed.

Our local board is committed to developing strategic partnerships to achieve community aspirations such as those in the Safety and Alcohol action plan. We would like to do some planning around our community facilities this year so we can better understand what the needs and gaps are at each of our centres.

Thank you for your work (mahi) and your love for Maungakiekie-Tāmaki.

Introduction

Auckland Council's shared governance model means local boards make decisions on local issues, activities and the use of local facilities within their decision-making allocation responsibilities. Local boards develop a three-year local board plan as the basis of their annual funding agreement with Auckland Council's governing body (the mayor and councillors). Local boards also advocate to the governing body on larger scale investments, regional programmes and policy issues such as rates proposals, which are outside local board decision-making responsibilities.

This document provides information on local activities that have been agreed for delivery in 2017/2018 between the governing body and the local board.

It outlines a local board agreement for 2017/2018 including local funding priorities, budgets and performance targets. This document also outlines supporting material to the agreement including a message from the Chair and key advocacy areas.

About this area

Maungakiekie-Tāmaki covers the south eastern part of the isthmus, including the suburbs of One Tree Hill, Royal Oak, Onehunga, Penrose, Mt Wellington and Glen Innes. Bordered by two bodies of water, the Manukau Harbour to the South and the Tāmaki Estuary to the east, it is home to over 70,000 people and is a culturally rich and diverse community. It is an economic hub, with over 80,000 people working daily in the area. Maungakiekie-Tāmaki is home to many outstanding natural features including Kaiahiku (Panmure Basin) and Waipuna (Van Dammes Lagoon) and has five significant maunga (volcanic cones) including Maungakiekie (One Tree Hill) and Maungarei (Mt Wellington). It also has the large retail areas of Sylvia Park, Onehunga, Royal Oak and Panmure town centres.

Local Board Plan outcomes

The Maungakiekie-Tāmaki Local Board Plan sets out the aspirations the local board has for the area and how the board works towards creating the world's most liveable city (the vision of the Auckland Plan) at a local level.

The Maungakiekie-Tāmaki Local Board Plan 2014 outcomes are:

- **Strong and thriving communities that are enabled to participate, celebrate and contribute** – our diverse communities are connected to one another, proud to live in Maungakiekie-Tāmaki and involved in the community.
- **Transport that meets our communities' and businesses' needs** - safe, accessible and efficient transport choices that meet the needs of our community and business.
- **Successful businesses and good jobs for our people** – our businesses and industries flourish and provide high-quality jobs.
- **A built environment that strengthens our communities and reinforces our heritage and local character** – our urban environment contributes to the quality of life of our people through sustainable developments, which bring communities and businesses together, and reinforces our heritage and local character.
- **A healthy natural environment enjoyed by our communities** – our natural environment is ecologically healthy, valued and protected by our communities and businesses.
- **Parks, sport and recreational facilities that promote healthy lifestyles and enhance well-being** – our sports and recreational facilities respond to the demands of our diverse and changing communities and promote physical activity, play, relaxation and enjoyment.

This local board agreement reflects how we plan to support these outcomes through agreed activities in the 2017/2018 financial year. In addition, each local board carries out responsibilities delegated by the governing body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Māori transformational shift outcomes

The local board recognises that at least 13 per cent of people in the Maungakiekie-Tāmaki Local Board area identify as Māori, and will undertake ongoing and meaningful engagement with mana whenua and mataawaka. It acknowledges its obligations under Te Tiriti o Waitangi/ The Treaty of Waitangi and will work to ensure that these principles underpin all areas of its decision-making.

The Maungakiekie-Tāmaki Local Board area has rich natural and cultural heritage, and the local board has made a strong commitment to continue working with mana whenua and mataawaka to preserve and recognise these taonga.

The local board has a strong relationship with Ruapotaka Marae and will continue to work closely with the Marae as a key partner in the delivery of our initiatives within our local board area. This year, we will also be working with the Marae to secure the resources they need for the planned marae upgrade.

Maungakiekie-Tāmaki Local Board Agreement 2017/2018

Priorities by activity area

Auckland Council's 2017/2018 funding priorities for local activities and which have contributed to key community outcomes in the Maungakiekie-Tāmaki local board area are as follows under each local activity.

Local Parks, Sport and Recreation

This group of activities covers management and provision of local parks and open space and recreation activities for both passive and active recreation. These activities include swimming pools and leisure centres servicing communities in the local area.

Our annual budget to deliver these activities includes operating costs of \$6,492,000 and capital investment of \$6,401,000

The key initiatives we have planned for 2017/2018 include:

- Scoping and development of a skatepark at Onehunga Bay Reserve
- Parks Response Fund
- Panmure Wharf Renewal
- Onehunga War Memorial Pool comprehensive renewal

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide a range of recreational opportunities catering for community needs on local parks, reserves and beaches	Percentage of residents satisfied with the provision (quality, location and distribution) of local parks and reserves	67%	75%	75%
	Percentage of residents who visited a local park or reserve in the last 12 months	87%	90%	90%
Provide sports fields that are fit for purpose and cater for community needs.	Percentage of residents satisfied with the provision (quality, location and distribution) of sports fields	70%	75%	80%
Provide programmes and facilities that ensure more Aucklanders are more active more often	Customers Net Promoter Score for Pool and Leisure Centres	27%	15%	15%

Local Community Services

This group of activities contributes to improved community outcomes by providing places and spaces for the community to learn and recreate and by integrating arts and culture into the everyday lives of Aucklanders. Key activities include locally delivered Libraries and Information (Libraries) and Arts, Community and Events services.

Our annual budget to deliver these activities includes operating costs of \$4,524,000 and capital investment of \$1,134,000.

The key initiatives we have planned for 2017/2018 include:

- Youth initiatives
- Implementing safety and alcohol harm reduction plans
- Ruapotaka Marae upgrade scoping project
- Strategic partnership fund and local grants
- Local events fund and Local civic functions

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide safe, accessible, welcoming library facilities that support the delivery of quality learning programmes and services relevant to local communities	Use of libraries as digital community hubs: Number of internet sessions per capita (PC & WiFi)	5.6	2.5	2.5
	Number of visits to library facilities per capita	7.1	6.5	6.5
	Percentage of customers satisfied with the quality of library service delivery	92%	85%	85%
	Percentage of visitors satisfied with the library environment	84%	85%	85%
Enable Aucklanders and communities to express themselves and improve their wellbeing through customer centric advice, funding, facilitation and permitting	Percentage of funding/grant applicants satisfied with information, assistance and advice provided	39%	76%	78%
Deliver a variety of events, programmes and projects that improve safety, connect Aucklanders and engage them in their city and communities	Percentage of participants satisfied with council delivered local arts activities.	77%	85%	85%
	Percentage of Aucklanders that feel connected to their neighbourhood and local community	29%	75%	41%
	Percentage of attendees satisfied with council delivered and funded local events	64%	85%	85%
Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities	Percentage of Aucklanders that feel their local town centre is safe	Day: 77% Night: 26%	Day: 76% Night: 25%	Day: 77% Night: 27%
	Facility Utilisation - utilisation at peak times and off-peak times for council managed community centres and venues for hire	Peak: 25% Off peak:	Peak: 27% Off peak:	Peak: 25% Off peak:

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
		9%	16%	9%
	Percentage of community facilities bookings used for health and wellbeing related activity	14%	20%	14%
	Number of visitors to community centres and venues for hire	358,133	335,941	339,235

Local Planning and Development

This group of activities covers local business area planning, local street environment and town centres and local environment and heritage protection.

Our annual budget to deliver these activities includes operating costs of \$1,103,000 and capital investment of \$0.

The key initiatives we have planned for 2017/2018 include:

- Waikaraka master plan
- Maybury and Ruapotaka Reserves precinct planning
- Review of existing concept plans

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Develop local business precincts and town centres as great places to do business	Percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	100%	100%	100%

Local Environmental Management

Local environmental management activities work in partnership with locally based communities and iwi to deliver enhanced environmental outcomes (with a focus in indigenous biodiversity, healthy waterways and sustainable living) that contribute to Māori, community wellbeing and economy.

Our annual budget to deliver these activities includes operating costs of \$165,000 and capital investment of \$0.

The key initiatives we have planned for 2017/2018 include:

- Maungakiekie Aroha Wai programme

- Tāmaki Aroha Wai programme

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide leadership & support to protect and conserve the region's natural environment, historic heritage and Māori cultural heritage	Proportion of local programmes that deliver intended environmental actions and/or outcomes	100%	85%	100%

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2015-2025 where the survey measures determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2017/2018.

Our annual budget to deliver these activities includes operating costs of \$1,064,000 and capital investment of \$0.

Local Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy adopted in August 2014, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset based services** - the governing body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Great Barrier and Waiheke Local Boards who agree funding requirements with the governing body on an annual basis.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

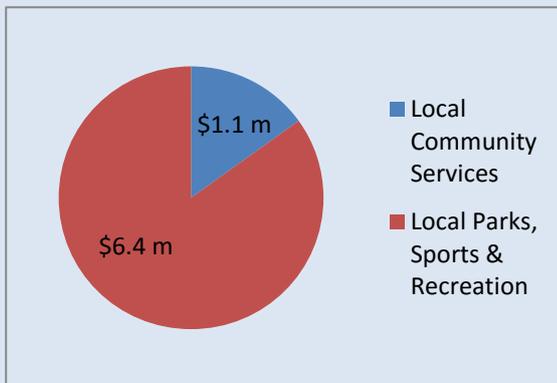
As part of the Long-term Plan 2015-2025, the governing body approved a new discretionary capital expenditure fund for local boards. This incorporates a total fund of \$10 million per annum across all 21 local boards, to be managed in three-year periods.

The total planned expenditure for local activities across all 21 local boards over the 2017/2018 financial year is shown in the table below. The budgets for each local board are listed within the individual local board agreements in this volume.

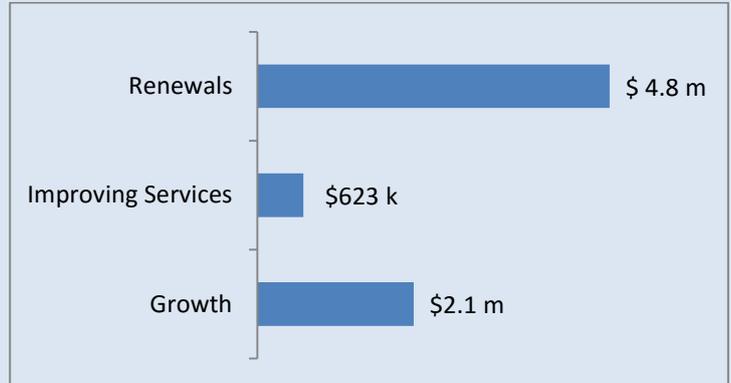
Funding priorities for local activities

Capital spend

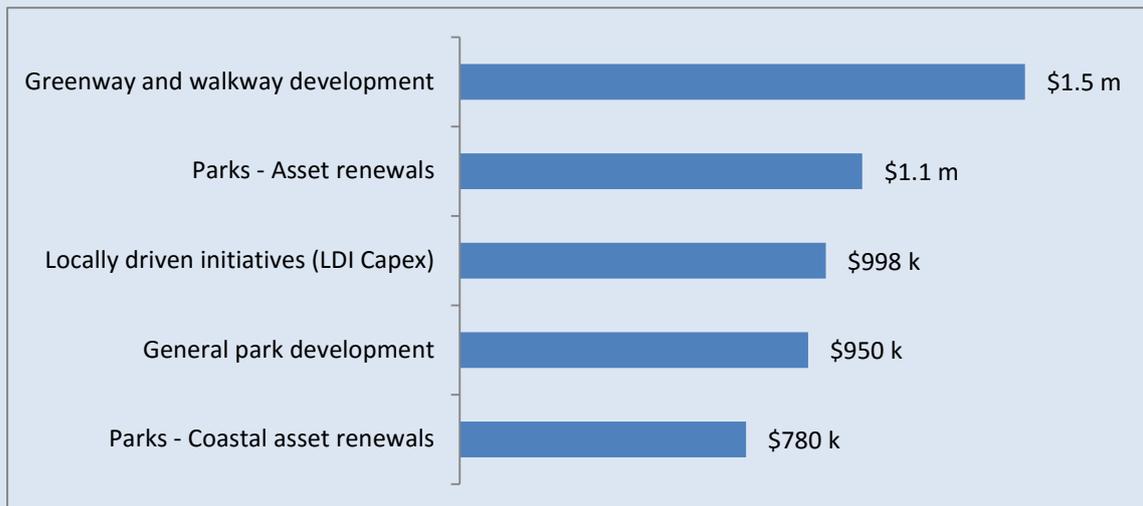
By activity area



By category

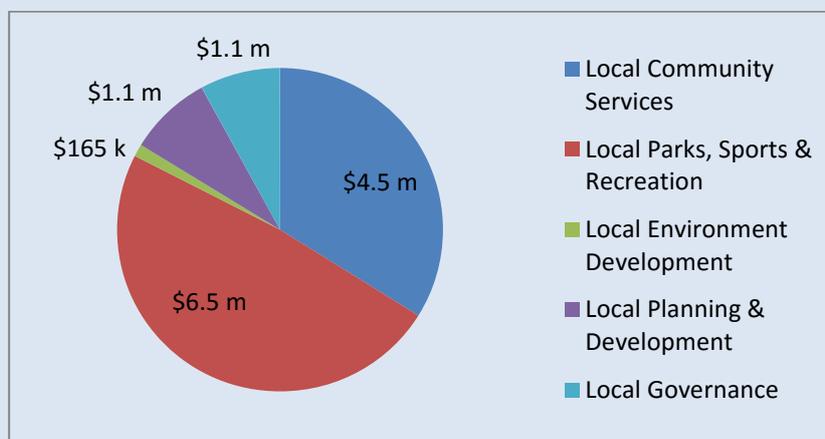


Key projects



Operating spend

By activity area



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21 (5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2017 to 30 June 2018 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	2017/2018
Financial year ending 30 June	
Sources of operating funding:	
General rates, UAGCs, rates penalties	13,899
Targeted rates	1,093
Subsidies and grants for operating purposes	19
Fees and charges	415
Local authorities fuel tax, fines, infringement fees and other receipts	92
Total operating funding	15,519
Applications of operating funding:	
Payment to staff and suppliers	12,171
Finance costs	1,174
Internal charges and overheads applied	2,156
Other operating funding applications	0
Total applications of operating funding	15,501
Surplus (deficit) of operating funding	18
Sources of capital funding:	
Subsidies and grants for capital expenditure	0
Development and financial contributions*	0
Increase (decrease) in debt	7,517
Gross proceeds from sale of assets	0
Lump sum contributions	0
Other dedicated capital funding	0
Total sources of capital funding	7,517
Application of capital funding:	
Capital expenditure:	
- to meet additional demand	2,125
- to improve the level of service	623
- to replace existing assets	4,788
Increase (decrease) in reserves	0
Increase (decrease) in investments	0
Total applications of capital funding	7,535
Surplus (deficit) of capital funding	(18)
Funding balance	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for this annual plan, but recognise the value it will add to the local community. Key advocacy areas for this local board include:

Initiative	Description	Advocating to
Retention of Onehunga port in public ownership as a local asset	Acquire the Port of Onehunga following the anticipated East West Link construction and investigate the potential for retaining and managing this as a local asset. Advice is being sought on potential options for revenue generation from a future port development that will directly benefit the local board and local communities. The local board would also like to seek, through discussions between Governing Body and NZTA/Central government, the gifting of the port as part of a mitigation package for the East West Link.	Governing Body, NZTA/Central Government
Ruapotaka and Maybury Reserves masterplan implementation	Secure investments and improvements to the cluster of community buildings in Ruapotaka Reserve and Maybury Reserve.	Governing Body, Tāmaki Regeneration Company
Addressing coastal erosion	Put in place coastal protection measures in some of the local coastal areas that are experiencing coastal erosion with a focus on prioritising action at Pt England, Wai-o Taiki Bay and Dunkirk Reserve.	Governing Body
Undergrounding of Transpower transmission lines in Onehunga	Advocate to Transpower Ltd for the burial of transmission lines and removal of pylons in and around the Onehunga foreshore.	Governing Body Transpower Ltd, NZTA

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.



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For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz. Local board meetings, agendas and minutes are available on the Auckland Council website: www.aucklandcouncil.govt.nz > About council > Meetings and agendas