

**Date:** Tuesday 6 June 2017  
**Time:** 4:00pm  
**Meeting Room:** Local Board Office  
**Venue:** 7-13 Pilkington Road  
Panmure

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## **Maungakiekie-Tāmaki Local Board**

### **OPEN MINUTE ITEM ATTACHMENTS**

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## Attachment B - Fees and charges schedules 2017/2018

The following are fees and charges for local activities to be considered by the Maungakiekie-Tāmaki Local Board for approval.

### COMMUNITY AND ARTS FACILITIES

Facility Category	Facility Name	Room	Hourly rate as of 1 July 2017	
			Peak Standard	Off-Peak Standard
Arts Facility	Te Oro	Taurere (Performance/ Workshop space)	\$68.00	\$54.40
		Te Pupu O Kawau (3D Artists workshop)	\$40.00	\$32.00
		Studio 1	\$40.00	\$32.00
		Studio 2	\$40.00	\$32.00
		Studio 4 (Practice Studio)	\$40.00	\$32.00
		Maungarei 1 (Dance Studio)	\$50.00	\$40.00
		Workshop 1 (Large Arts Space)	\$40.00	\$32.00
		Workshop 2 (Small Arts Space)	\$30.00	\$24.00
		Workshop 3 – Digital suite (computer space)	\$100.00	\$80.00
			Foyer (Reception Area)	\$20.00
Community Houses and Centres	One Pearce Street	Main Hall	\$44.00	\$35.20
	Onehunga Community Centre	Beeson Room	\$24.00	\$19.20
		Community Room	\$24.00	\$19.20
		Henderson Room	\$24.00	\$19.20
		Kitchen	\$15.00	\$12.00
		Foyer	\$10.00	\$8.00
		Manning Room	\$24.00	\$19.20
		Maungakiekie Room	\$24.00	\$19.20
		Mount Joy Room	\$34.00	\$27.20
	Yates Jackson Room	\$39.00	\$31.20	
	Oranga Community Centre	Gascoigne Room	\$24.00	\$19.20
		Kelly Elrick Room	\$34.00	\$27.20
		Magee Room	\$34.00	\$27.20
		Schofield Room	\$24.00	\$19.20
Wiberg Room		\$24.00	\$19.20	
Pearce Street Hall	Haskell Hall	\$51.00	\$40.80	
Fergusson Hall	Main Hall	\$34.00	\$27.20	
Venues for hire	Glen Innes Community Hall	Old Crèche Room	\$24.00	\$19.20

Facility Category	Facility Name	Room	Hourly rate as of 1 July 2017	
			Peak Standard	Off-Peak Standard
		Main Hall	\$49.00	\$39.20
		Side Room	\$24.00	\$19.20
	Panmure Community Hall	Annex	\$39.00	\$31.20
		Conference Room	\$24.00	\$19.20
		Main Hall	\$69.00	\$55.20

\* Council staff recommends keeping the hire fees and charges uninflated for the 2017/18 year.

\* Up to 50% discount may be applied for priority and core business hire for events and classes at Te Oro that meet two of the criteria defined by the local board in the Te Oro Charter: music and arts events; youth engagement and/or 50% community engagement. This is to retain a high level of use by arts stakeholders and local community organisations; and to meet the objectives of the Te Oro Charter and the facility's business plan.

Maungakiekie-Tamaki Local Board  
Locally Driven Initiatives (LDI)

Draft 30/5/17

Project	Budget 2017/2018 \$000 / yr
<b>Operational Expenditure</b>	
<b>Local Community Services</b>	
Youth connections across Auckland (exp)	50,000
Youth connections across Auckland (rev)	0
Local community grants	120,000
Local events programme	124,000
Local civic functions	15,000
Implement safety and alcohol harm reduction plans	75,000
Ruapotaka Marae upgrade scoping project	25,000
Youth Co-design events	26,000
Panmure Hall activation	75,000
Community Response Fund	68,000
Active citizenship	10,000
Review of grants and partnership fund & capacity building	20,000
Strategic Partnership Fund	125,000
Riverside Community Centre	20,000
Community Services Support	182,000
<b>Total Local Community Services</b>	<b>935,000</b>
<b>Local Parks, Sports and Recreation</b>	
Parks Response fund	80,000
Aveline pocket park maintenance	6,000
<b>Total Local Parks, Sports and Recreation</b>	<b>86,000</b>
<b>Local Environment Development</b>	
Maungakiekie Aroha Wai programme	60,500
Tamaki Aroha Wai programme	72,500
Environmental priorities fund	32,500
<b>Total Local Environment Development</b>	<b>165,500</b>
<b>Local Planning and Development</b>	
Waikaraka master plan	40,000
Maybury reserve & Ruapotaka Reserve planning	40,000
Review of existing concept plans/masterplan	20,000
<b>Total Local Planning and Development</b>	<b>100,000</b>
<b>Total LDI Planned</b>	<b>1,286,500</b>
<b>Total LDI Budget</b>	<b>1,286,554</b>
<i>Variance Planned to Budget</i>	54

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Attachment B