

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1739	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Auckland Stock and Saloon Car Club	New lease for Waikaraka Park 175-243 Neilson St, Onehunga	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	24/09/2004	23/09/2019	\$ 24,400.00	\$ -	Lessee
1724	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Citizens Advice Bureau - Glen Innes	New lease of Ruapotaka Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 500.00	\$ -	Council
1726	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Citizens Advice Bureau - Onehunga	New lease of Onehunga Community Centre	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 500.00	\$ -	Council
1727	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Citizens Advice Bureau - Panmure	New lease of Pilkington Road	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 500.00	\$ -	Council
1712	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Ellerslie Tennis Club Inc	New lease at Konini Domain Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/01/2003	31/01/2017	\$ 1.00	\$ -	Council
1713	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Marist Softball Club Inc	Renewal of lease at Simson Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/09/2012	31/08/2022	\$ 1.00	\$ -	Council
1740	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Mt Wellington Cricket Club Inc	Lease at Hamlin Park 39 Hamlin Road, Mt Wellington	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/08/1979	31/07/2003	\$ 2.00	\$ 2.00	Lessee
1714	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Onehunga Fencible and Historical Society Inc	New lease at Jellicoe Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	22/08/1989	21/08/2017	\$ 1.00	\$ -	Council
1735	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Panmure Historical Society (Panmure Stone Cottage)	New lease for 1-3 Kings Road, Panmure	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/01/2006	31/12/2018			Council
1715	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Panmure Lagoon Sailing Club Inc	Renewal of lease at Panmure Basin Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/09/2007	31/08/2022	\$ 500.00	\$ -	Lessee
1718	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	RNZ Plunket Society - Glen Innes	New lease at Ruapotaka Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/2001	31/03/2016	\$ 250.00	\$ -	Council
1719	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	RNZ Plunket Society - Mt Wellington, Hamlin Park	New lease at Hamlin Park Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/2001	31/03/2016	\$ 250.00	\$ -	Council
1720	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	RNZ Plunket Society - Mt Wellington, Highway House	Renewal of lease at Mt Wellington Highway	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/01/2006	31/12/2020	\$ 250.00	\$ -	Lessee
1721	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	RNZ Plunket Society - Onehunga	Status quo of lease at Tin Tacks Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/1974	31/03/2073	\$ 1.00	\$ -	Lessee
1722	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	RNZ Plunket Society - Oranga/Cornwell	New lease at Onehunga Community Centre	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/2001	31/03/2016	\$ 250.00	\$ -	Council
1723	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	RNZ Plunket Society - Panmure	Renewal of lease at Panmure Community Centre	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/06/2005	31/05/2020	\$ 250.00	\$ -	Council

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1729	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Ruapotaka Marae Society Inc	Renewal lease at Ruapotaka Reserve 106 Line Road, Glen Innes - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	18/12/1981	17/12/2014	\$ 0.10	\$ 0.10	Lessee
1732	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Space above Maungakiekie-Tamaki Local Board currently occupied by Panmure Police volunteers	New lease at 7-13 Pilkington Rd, Panmure	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Council
1716	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Tamaki Model Aero Club Inc	Renewal of lease at Elstree North Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/04/2006	31/03/2021	\$ 500.00	\$ -	Council
1731	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Tāmaki Model Aero Club Inc - Pt England Reserve Glen Innes	Renewal lease at Pt England Reserve Glen Innes	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/03/2007	28/02/2022			Council
1717	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Tamaki Playcentre Association - Mt Wellington	Renewal of lease at Vic Cowen Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/01/2007	31/12/2021	\$ 250.00	\$ -	Lessee
1730	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Te Papapa / Onehunga Rugby Club	Renewal lease at Fergusson Domain 5 Olea Road, Te Papapa - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/10/2009	30/09/2024	\$ 250.00	\$ 250.00	Lessee
1738	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Te Papapa Bowling Club Inc	New lease for Captain Springs Reserve 138A Captain Springs Rd, Onehunga	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/06/2010	31/05/2015	\$ 500.00	\$ 500.00	Lessee
1733	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	The Scout Association of NZ - Panmure Scout Group (Allenby Road)	New lease for Allenby Reserve 54 Allenby Road, Panmure - Previously reported in Work Plan Year 2013/2014	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/07/1997	30/06/2017	\$ 250.00	\$ 250.00	Lessee
1734	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Tongan Health Society Inc.	New lease for Jordan Avenue Reserve 5A Jordan Avenue, Onehunga	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/07/2010	30/06/2015	\$ 500.00	\$ 500.00	Council
1737	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Community Leases	Waipuna Water Ski Club	Sub-licence for Peterson Reserve 10 Peterson Road, Panmure	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/11/2009	31/10/2024	\$ 10.00	\$ 10.00	Lessee

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2331	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Community Hall - refurbish the hall interior and exterior	Full refurbishment of the interior and exterior of the facility	Continued use of facility	No further decisions anticipated	Not scheduled	LDI: Capex	\$ 305,000
2365	A healthy natural environment enjoyed by our communities	CF: Investigation and Design	Maybury Reserve Bollard installations	Install bollards to Maybury Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	LDI: Capex	\$ 3,000
2366	A healthy natural environment enjoyed by our communities	CF: Investigation and Design	Mt Wellington War Memorial - provide new dual toilet facility	This project will provide a new dual toilet facility	Increase playing hours	Design to be agreed with local board	Not scheduled	Growth	\$ 205,000
2369	A healthy natural environment enjoyed by our communities	CF: Investigation and Design	One Tree Hill College - develop new hockey turf and lighting	Hockey artificial turf drainage and irrigation lights	Increase playing hours	Design to be agreed with local board	Not scheduled	Growth	\$ 50,000
2330	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Dunkirk Activity Centre - replace roof	Replace centre's roof	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,000
2337	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Pool - refurbish car park	Repaint carpark marking and fill pot holes	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 16,250
2338	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Pool - renew main pool hall stadium floor	Main pool hall stadium floor renewal and non slip overlay	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2339	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Pool - replace office carpet	Replace the carpet in the office	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 7,500
2340	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Pool - replace pool covers	Replace the pool covers	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 25,000
2341	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Pool - replace skimmer grates	Replace the skimmer grates	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 10,000
2342	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Glen Innes Pool - replace steel filter vessel	Full replacement of filter	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 178,571
2343	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Jordan Rec Centre - Install HVAC system in the upstairs gym	Install the air-conditioning unit to the upstairs gym	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 23,810
2344	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Jordan Rec Centre - refurbish changing room	Change room refurbishment to male and female change rooms in stadium.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 59,524
2345	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Jordan Rec Centre - refurbish stadium	Refurbish the stadium to ensure the facility remains fit for purpose. Details to be confirmed.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 25,000

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2346	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - refurbish outdoor pool	Outdoor pool refurbishment	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 65,000
2347	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - refurbish pool deck changing rooms	Refurbishment of all poolside change facilities including disabled change area.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 80,000
2348	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - refurbish pool surrounds	The surrounds needs to be improved so that the facility is welcoming to the customer.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 28,875
2349	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - renew fire system	Renewing the fire system as the current system relies solely on call points to activate the sprinkler system despite combustible chemicals in the storage.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 43,890
2350	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - renew hall flooring	The existing hall flooring needs to be renewed.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000
2351	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - replace sauna	This facility is highly used and the present seating and surrounds is showing signs of age and need to be replaced.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 20,000
2352	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - retile childrens pool	Supply and install tiles to the wall and floor of the children's teaching pool.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 17,386
2353	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Pool - retile indoor pool	Tiles around the indoor pool need replacing.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 18,480
2354	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Stadium - refurbish reception	Reception area requires refurbishment due to age and disrepair.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 23,810
2355	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Stadium - replace canopy	The front canopy needs to be replaced as the batons are rotten.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 32,340
2356	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Lagoon Stadium - replace heating	Replace the current heat pump for user comfort.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 17,143
2335	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Maungakiekie-Tamaki - FY18 renew libraries furniture, fittings and equipment	Renew libraries furniture, fittings and equipmetn in Onehunga Library, Glen Innes Library and Panmure Library.	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 379,100
2363	A healthy natural environment enjoyed by our communities	CF: Investigation and Design	Maungakiekie-Tāmaki - renew coastal structures 2017-18	Renewal of the coastal structures at Dunkirk Reserve and Riverside Reserve	Continued operation of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 100,000
2332	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Investigation and Design	Onehunga Community Centre - refurbish interior	Interior refurbishment	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 40,000

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2333	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CF: Investigation and Design	Oranga Community Centre - renew CCTV system	Renew CCTV system	Improved levels of surveillance	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 8,629
2329	A built environment that strengthens our communities and reinforces our heritage and local character	CF: Investigation and Design	Stone Cottage - renew roof and joinery	Renew roof and joinery to ensure weather tightness	Protecting our heritage assets	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000
1678	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CF: Operations	Maungakiekie-Tāmaki Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2367	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Mt Wellington War Memorial Reserve - develop playground	Extend age range and amount of play equipment to meet growth needs. This project is carried-over from the 2016/2017 programme (previous ID 3394).	Extend age range and amount of play equipment	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 80,000
2368	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Mt Wellington War Memorial Reserve - upgrade park furniture	Upgrade park furniture, signage and connections. This project is carried-over from the 2016/2017 programme (previous ID 3390).	Improve park facilities	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 500,000
2371	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Panmure Basin - implement masterplan priorities	Implementation of Panmure Basin masterplan. This project is carried-over from the 2016/2017 programme (previous ID 3389).	Improve facilities in Panmure Basin	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 450,000
2374	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Tamaki Greenways - develop a shared path	Creation of a shared path from Panmure Wharf to Wai-o-taiki Nature Reserve. This project is carried-over from the 2016/2017 programme (previous ID 3725).	Implementation of greenways connection as per Tamaki Greenways plan	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 1,540,000
2357	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Flat Rock Reserve Paving and Ramp Renewal	Flat Rock Reserve boat ramp, carpark and bridge renewal. This project is carried-over from the 2016/2017 programme (previous ID 3340).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 100,000
2358	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Hamlin Park General Renewal	Hamlin Park car park, paths, retaining walls, seats and sports lamp post renewals. This project is carried-over from the 2016/2017 programme (previous ID 3342).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 114,280
2359	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Jellicoe Park and Onehunga War Memorial Pools Paving Renewal	Jellicoe Park and Onehunga War Memorial pools paths renewal. This project is carried-over from the 2016/2017 programme (previous ID 3344).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 156,250
2360	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Maungakiekie-Tāmaki - Mt Wellington War Memorial Coastal Wall Renewal	Mount Wellington War Memorial seawall renewal. This project is carried-over from the 2016/2017 programme (previous ID 3333).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 170,000
2361	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Maungakiekie-Tāmaki - Paving, Carpark & Structure FY17-19 Renewal	Commissariat Reserve, Eastview Reserve, Fergusson Domain, Harrison Reserve, Jolson Reserve, Maroa Reserve, Mauinaina Reserve, Miami Parade Reserve, Niall Burgess Reserve, Panmure Basin, Point England Reserve, Rockfield Reserve, Ruapotaka Reserve, Savage Park, Taniwha Reserve, Thompson Park paving, car park and structure renewals. This project is carried-over from the 2016/2017 programme (previous ID 3345).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 203,359

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2362	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Maungakiekie-Tāmaki - Playground FY17-18 Renewal	Fong Reserve, Hobson Reserve, Massey Reserve, Panmure Basin, Savage Park, Streetscape - Maungakiekie-Tamaki, Taurima Reserve, Thompson Park playground renewals. Health and safety critical works renewal additions: Horsham Reserve, Streetscape. This project is carried-over from the 2016/2017 programme (previous ID 3346).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 90,000
2364	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Maungakiekie-Tāmaki Advance Pavements Renewal	Eastview Reserve, Fergusson Domain, Konini Reserve, Paihia Reserve, Simson Reserve, Skinner Reserve, Taniwha Reserve, Te Kawa Reserve, Thompson Park path, car park and road renewals. This project is carried-over from the 2016/2017 programme (previous ID 3336).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 220,000
2370	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CF: Project Delivery	Onehunga Bay - foreshore upgrade	Reclamation of the Onehunga foreshore for the creation of a new park and bridge over SH20.	Connect the community to its foreshore again	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 161,857
2334	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Project Delivery	Panmure Community Centre - refurbish interior	Internal renewal of ventilation system, main hall / stage area, both side rooms and kitchens, entrance foyer and toilet areas. This project is carried-over from the 2016/2017 programme (previous ID 270).	To enhance interior for users	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 284,200
2336	Strong and thriving communities that are enabled to participate, celebrate and contribute	CF: Project Delivery	Panmure Library - comprehensive building renewal	Comprehensive building refit, including carpet and vinyl in both public and staff areas. This project is carried-over from the 2016/2017 programme (previous ID 4351).	Continued use of facility	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 350,000
2372	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Panmure Wharf Renewal	Panmure Wharf Reserve wharf renewal. This project is carried-over from the 2016/2017 programme (previous ID 3337).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 510,000
2373	Park, sports and recreational facilities that promote healthy lifestyles and enhance well-being	CF: Project Delivery	Sportspark Upgrade and Improvements (Waikaraka Park)	Sportsfield upgrades and improvements - concept and phasing plan. This project is carried-over from the 2016/2017 programme (previous ID 546 & 4155).	Increased sportsfield capacity hours	May need report for larger strategic scope	Q1; Q2; Q3; Q4	ABS: Capex	\$ 95,458
2375	A healthy natural environment enjoyed by our communities	CF: Project Delivery	Waikaraka Park Cemetery Paving & Furniture Renewal	Waikaraka Park Cemetery paths, roads, seats and tables renewals. This project is carried-over from the 2016/2017 programme (previous ID 3339).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 213,190