

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2803	A healthy natural environment enjoyed by our communities	I&ES: Environmental Services	Environmental Priorities Fund	<p>The board has committed funds to support delivery of projects which supports environmental priorities in the Maungakiekie-Tamaki area.</p> <p>The scope and details of projects and key deliverables that will be delivered using the environmental priorities fund will be workshopped with the local board early in the first quarter with delivery planned to commence by August 2017.</p>		Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 42,500
2518	A healthy natural environment enjoyed by our communities	I&ES: Environmental Services	Healthy Rentals (Maungakiekie-Tāmaki) (carry forward)	<p>The Healthy Rentals Project aims to improve the quality of rental housing and improve household energy efficiency. The programme is targeted at private rental properties with low housing quality, low income tenants, or tenants who have health conditions related to cold, damp housing. Landlords receive assistance to meet their obligations under the recent changes to the Residential Tenancies Act and provides incentives install insulation, clean heating and interventions to control dampness.</p> <p>The project :</p> <ol style="list-style-type: none"> <li>1. Provides landlords with free independent, technical assessment of their rental property using a housing WOF model</li> <li>2. Offers subsidies to landlords to make improvements that increase the overall energy efficiency and health of the rental home. The subsidy adds to existing schemes such as EECA “Warm up NZ” insulation subsidies and Retrofit Your Home, to further incentivise landlords to make improvements.</li> <li>3. Educate tenants on how they can improve the health of their home and save money on their power bills through behaviour changes which they can take with them to future rental properties. Tenants are provided with a gift pack of items to support the goals of the programme.</li> </ol>	<p>Improvements to health and wellbeing - warmer, healthier homes and reduced incidence of cold, flu respiratory illnesses such as asthma, rheumatic fever, etc. Cost saving to residents in the form of lower power bills Lower chance of time off work or school due to illness Lowering carbon footprint of residents through energy savings and contributing towards the goals of Low Carbon Auckland Action Plan Empowering residents with information and ways to improve their homes This project will improve the wellbeing of tenants of participating properties. As Māori have a lower level of home ownership generally, this project has potential to contribute to health outcomes for Māori families.</p>	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 32,000

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45	A healthy natural environment enjoyed by our communities	I&ES: Environmental Services	Water Sensitive Design Project for Schools	This schools project is a series of sessions that focus on the importance of water conservation and stormwater pollution in an urban setting. At the end of the sessions a rain barrel will be installed at each school as part of a wider community workshop showcasing the water sensitive design approach. The project is delivered in partnership with the community organisation The Roots Creative Entrepreneurs. The school programme developed by Roots Creative Entrepreneurs. The school programme developed by Roots is bilingual and can be delivered to the students in Te Reo Māori or English. In the 2015/2016 financial year one of the participants in project were Te Kura Kaupapa Māori O Puau Te Moananui A Kiwa a Māori medium school in Glen Innes. \$22,500 for two schools in the Maungakiekie area \$22,500 for two schools in the Tamaki Estuary/Panmure Basin area. (Includes contractors to deliver the education sessions to a flagship school and the purchase/installation of rain barrels.	Improves understanding of the impact of stormwater pollution to receiving environments (our treasured harbour and coastlines) Providing a practical example of water sensitive design through the provision of water barrels to participating schools. Reduces stormwater runoff from the school and also reduces water consumption both helping to reduce impacts on the environment. Connects with and supports community engagement for key infrastructure projects currently being delivered by Healthy Waters - including a range of daylighting projects. The project is delivered in partnership with a local community organisation, The Roots Creative Entrepreneurs, who employ local members of the south Auckland community to deliver the projects in schools.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
2800	A healthy natural environment enjoyed by our communities	I&ES: Healthy Waters	Brand Development - water quality improvement	To create logo and brand identity for Maungakiekie-Tamaki environmental projects with water outcomes. To be based on the two catchments of the area, Maungakiekie which flows to the Manukau Harbour, and the Tamaki side which enters the Tamaki Estuary.	Describe the benefits that this project will provide. <ul style="list-style-type: none"> <li>• A cohesive brand for local board sponsored projects which can be utilised by all groups working to improve water quality and biodiversity of aquatic habitats in this area.</li> <li>• Injecting motivation energy into the projects with an umbrella brand</li> </ul>	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
44	A healthy natural environment enjoyed by our communities	I&ES: Healthy Waters	Community Awareness and Community Led Riparian Restoration	An Auckland Council officer will project manage, along with MAD Ave Community Group and a technical contractor, to support volunteers to continue to protect, enhance and restore the ecological health of the Omaru Catchment. Riparian restoration in Eastview Reserve and Paddington Reserve, including community-led weeding and planting events – with an aim of 15-100 people participating at each event.  This work compliments the work undertaken by the Omaru Restoration Action group.  Assist with funding River Talks events.	Describe the benefits that this project will provide. <ul style="list-style-type: none"> <li>Restoring and improving local waterways.</li> <li>Empowering local communities to connect and advocate for their local natural environment.</li> <li>Increasing both terrestrial and aquatic biodiversity by creating ecological corridors and riparian margins.</li> </ul>	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000

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184	A healthy natural environment enjoyed by our communities	I&ES: Healthy Waters	Industrial Pollution Prevention Programme - (Maungakiekie-Tāmaki)	To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways.  •\$20,000 for a programme in the Maungakiekie area •\$20,000 for a programme in the Tamaki Estuary/Panmure Basin area.	<ul style="list-style-type: none"> <li>• Increase awareness around how businesses contribute to water pollution</li> <li>• Educational tool to reduce water pollution and waste</li> <li>• Improves social responsibility of businesses in the area as they will be more aware of what is best practice in ensuring that waterways are protected from pollution.</li> <li>• educate businesses about potential issues with the aim of preventing pollution at source. This approach is recommended in areas where there is a concentration of industry and business close to water bodies, including streams and harbours.</li> <li>• build relationships with and an understanding of the local industrial sector.</li> </ul>	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
128	A healthy natural environment enjoyed by our communities	I&ES: Healthy Waters	Manukau Harbour Forum-(Maungakiekie-Tāmaki)	To continue support for the Manukau Harbour Forum	The Manukau Harbour Forum enables shared decision making and collaboration on issues impacting on the Manukau Harbour. Engagement and collaboration with mana whenua is required to ensure that the Manukau Harbour is enhanced and protected.	The board needs to decide whether to support reconstitution of the Manukau Harbour Forum. If the Manukau Harbour Forum is not reconstituted, any funding allocated to the forum will need to be reallocated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
2734	A healthy natural environment enjoyed by our communities	I&ES: Healthy Waters	Tāmaki Estuary Environmental Forum (Maungakiekie-Tāmaki)	To develop the Tāmaki Estuary Action Plan in collaboration with the Tāmaki Estuary Environmental Forum.	Improvement in the environment and water quality within and contributing to the Tāmaki Estuary. This would provide social benefits as the implementation of the Tāmaki Estuary Action Plan would call upon mana whenua and community expertise to achieve the improved environmental outcomes.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000