

Ōtara-Papatoetoe Local Board

Message from the Chair

It is my pleasure to present the Ōtara-Papatoetoe Local Board's 2017/2018 Local Board Agreement. This document was agreed by the board after considering feedback that our communities gave us on our draft proposals.

The board's priorities in 2017/2018 are to continue to support our town centres, youth employment initiatives, the Ōtara Lake clean-up, local events, and arts and cultural programmes. We also want to continue to make community grants supporting local community activities.

We will progress the Ngati Ōtara Park Multisport Complex and Marae project this year. We will continue to provide free adult entry to our local pools, funded through a targeted rate.

New for 2017/2018 are programmes for migrant business support, an expanded industrial pollution prevention programme covering solid waste, and starting to build the Greenways Plan priority paths.

In partnership with Panuku Development Auckland, we are working to transform Manukau into a more attractive visitor destination, business centre, and place to live, work and play.

The board will continue to advocate on issues of concern to our communities. These include advocating for limits on gambling venues, and alcohol outlets near schools and residential areas. A key advocacy item this year is to seek a review of the board's ongoing liability for debt servicing in relation to Colin Dale Park. Our updated list of advocacy issues is in Appendix A.

Above all, we will continue to engage and develop good relationships with our diverse communities, working together to achieve the great things that we want for our area.

Lotu Fuli

Chair

Introduction

Auckland Council's shared governance model means local boards make decisions on local issues, activities and the use of local facilities within their decision-making allocation responsibilities. Local boards develop a three-year local board plan as the basis of their annual funding agreement with Auckland Council's governing body (the mayor and councillors). Local boards also advocate to the governing body on larger scale investments, regional programmes and policy issues such as rates proposals, which are outside local board decision-making responsibilities.

This document provides information on local activities that have been agreed for delivery in 2017/2018 between the governing body and the local board.

It outlines a local board agreement for 2017/2018 including local funding priorities, budgets and performance targets. This document also outlines supporting material to the agreement including a message from the Chair and key advocacy areas.

About this area

The Ōtara-Papatoetoe Local Board area includes the suburbs of Ōtara, East Tāmaki, Papatoetoe, Puhinui and Manukau. In June 2016 our population was estimated to be 86,300, up 6000 on the 2013 Census population estimates.

It is an area with diverse and vibrant ethnic communities, with strong community networks. Ōtara and Papatoetoe residents live in established residential areas with local shopping centres in Ōtara town centre, Old Papatoetoe and Hunters Corner.

Manukau centre has good access to the main motorways to the north, south and west regions, and is home to a major shopping hub, with good eating and entertainment options, including the newly opened Wero Whitewater Park, which complement existing attractions like Rainbows End family theme park.

Local Board Plan outcomes

The Ōtara-Papatoetoe Local Board Plan 2014 sets out the aspirations the local board has for the area and how the board works towards creating the world's most liveable city (the vision of the Auckland Plan) at a local level.

- **A heart for Manukau** - Manukau metropolitan centre becomes the thriving heart of our area; an attractive visitor destination, business centre, and place to shop, live, learn, work and play.
- **Town centre vitality** - The revitalisation of town centres in Ōtara, Old Papatoetoe and Hunters Corner reinforces their place at the core of our communities.
- **Parks and facilities that meet people's needs** - Our communities have access to parks and recreational facilities that build a sense of identity and belonging, boost participation in sport and promote healthy, active lifestyles.
- **Healthy harbours and waterways** - Our harbours, foreshore and waterways are accessible, attractive, and safe places for our community to enjoy for relaxation and recreation.
- **Thriving communities** - Our communities work together to improve community safety and neighbourhood amenity, promote leisure activities and the arts, and celebrate heritage and cultural diversity.
- **Age-friendly communities** - Everyone is valued and can participate in work and community activities.
- **Good transport connections** - Everyone can easily get around Ōtara-Papatoetoe on foot, cycle, car, bus and train.

These outcomes will be further developed in a new local board plan to be published in the second half of 2017.

The local board agreement outlined in this document reflects how we plan to support these outcomes through agreed activities in the 2017/2018 financial year. In addition, each local board carries out responsibilities delegated by the governing body in accordance with the delegated power, and with the general priorities and preferences in the local board plan.

Māori transformational shift outcomes

We are committed to meeting responsibilities under Te Tiriti o Waitangi. As part of this commitment, our local board will continue to build and formalise its relationship with mana whenua in accordance with Te Tiriti o Waitangi, and commitment through the Auckland Plan.

The board will work with mana whenua and mataawaka to meet shared aspirations. Many of these projects are long-term and the board is committed to seeing these through.

There are ongoing discussions to develop the 'Māori input into local board decision making project', that evaluates and progresses opportunities for Māori to contribute to local board decision making. This is a shared initiative with other southern local boards and we are positive it will enhance better relationships with mana whenua and local boards by developing a collaborative governance model.

The board has programmes that contribute to Māori development, including a substantial commitment (\$3.7 million) to develop a marae and multi-sport complex at Ngati Ōtara Park. We will continue to advocate for other developments such as Puhinui Reserve, which includes a site to develop a national marae.

The community grants programme provides funding to a wide range of community groups, including groups that deliver Māori development. Most local board programmes (parks, pools, leisure centres, libraries, arts, events, environment etc.) benefit Māori along with other communities.

We will continue to support mana whenua in their customary kaitiaki role. We will support Māori priorities for protecting and restoring sites of cultural significance, Manukau Harbour, Tamaki Estuary and other waterways. We will work with mana whenua in naming new council-owned facilities, roads and parks to reflect our local cultural heritage.

Ōtara-Papatoetoe Local Board Agreement 2017/2017

Priorities by activity area

Auckland Council's 2017/2018 funding priorities for local activities and which have contributed to key community outcomes in the Ōtara-Papatoetoe local board area are as follows under each local activity.

Local Parks, Sport and Recreation

This group of activities covers management and provision of local parks and open space and recreation activities for both passive and active recreation.

Local recreation includes swimming pools and leisure centres servicing communities in the local area.

Our annual budget to deliver these activities includes operating costs of \$8,277,000 and capital investment of \$4,369,000.

The key initiatives we have planned for 2017/2018 include:

- Build new multi-sport/marae facility at Ngati Otara Park
- Te Puke O Tara Community Centre refurbishment
- Allenby Park Skate Park renewal
- Update Hayman Park and Manukau Sports Bowl master plans
- Colin Dale Park capital consequential opex.

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide a range of recreational opportunities catering for community needs on local parks, reserves and beaches	Percentage of residents satisfied with the provision (quality, location and distribution) of local parks and reserves	54%	75%	75%
	Percentage of residents who visited a local park or reserve in the last 12 months	82%	90%	90%
Provide sports fields that are fit for purpose and cater for community needs.	Percentage of residents satisfied with the provision (quality, location and distribution) of sports fields	65%	75%	80%
Provide programmes and facilities that ensure more Aucklanders are more active more often	Customers Net Promoter Score for Pool and Leisure Centres	53%	15%	15%

Local Community Services

This group of activities contributes to improved community outcomes by providing places and spaces for the community to learn and recreate and by integrating arts and culture into the

everyday lives of Aucklanders. Key activities include locally delivered Libraries and Information (Libraries) and Arts, Community and Events services.

Our annual budget to deliver these activities includes operating costs of \$6,218,000 and capital investment of \$1,999,000.

The key initiatives we have planned for 2017/2018 include:

- Support programmes for youth and seniors
- Skill Shed operations
- Community grants
- Youth Connections (youth employment initiatives.)

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide safe, accessible, welcoming library facilities that support the delivery of quality learning programmes and services relevant to local communities	Use of libraries as digital community hubs: Number of internet sessions per capita (PC & Wi-Fi)	6.5	4.5	7.0
	Number of visits to library facilities per capita	10.4	9.5	10.0
	Percentage of customers satisfied with the quality of library service delivery	87%	85%	85%
	Percentage of visitors satisfied with the library environment	87%	85%	85%
Enable Aucklanders and communities to express themselves and improve their wellbeing through customer centric advice, funding, facilitation and permitting	Percentage of funding/grant applicants satisfied with information, assistance and advice provided	75%	76%	78%
Deliver a variety of events, programmes and projects that improve safety, connect Aucklanders and engage them in their city and communities	Percentage of participants satisfied with council delivered local arts activities.	No result	90%	90%
	Percentage of Aucklanders that feel connected to their neighbourhood and local community	24%	77%	42%
	Percentage of attendees satisfied with council delivered and funded local events	49%	85%	85%
Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities	Percentage of Aucklanders that feel their local town centre is safe	Day: 62% Night: 18%	Day: 80% Night: 20%	Day: 81% Night: 21%
	Facility Utilisation - utilisation at peak times and off-peak times for council managed community centres and venues for hire	Peak: 41% Off	Peak: 21% Off	Peak: 41% Off

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
		peak: 17%	peak: 14%	peak: 17%
	Percentage of community facilities bookings used for health and wellbeing related activity	16%	20%	16%
	Number of visitors to community centres and venues for hire	267,723	106,885	250,044

Local Planning and Development

This group of activities covers local business area planning, local street environment and town centres and local environment and heritage protection.

These activities include economic development and public safety initiatives in partnership with town centre business associations.

Our annual budget to deliver these activities includes operating costs of \$1,098,000 and capital investment of \$0.

The key initiatives we have planned for 2017/2018 include:

- Assisting local town centre business associations with public safety and economic development initiatives
- Migrant business support programme
- Young Enterprise Scheme.

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Develop local business precincts and town centres as great places to do business	Percentage of Business Associations meeting their Business Improvement District (BID) Partnership Programme obligations	80%	100%	100%

Local Environmental Management

Local environmental management activities work in partnership with locally based communities and iwi to deliver enhanced environmental outcomes (with a focus in indigenous biodiversity, healthy waterways and sustainable living) that contribute to Māori, community wellbeing and economy.

These activities include promotion of the Ōtara Lake and waterways Vision, alongside the Ōtara Waterways and Lakes Trust, as responses to industrial pollution and solid waste issues.

Our annual budget to deliver these activities includes operating costs of \$110,000 and capital investment of \$0.

The key initiatives we have planned for 2017/2018 include:

- Industrial pollution prevention programmes covering liquid and solid waste
- Otara Lake and Waterways Vision promotion
- Waste minimisation and recycling.

Levels of Service

We measure our performance against the following measures for each local priority.

Level of service	Performance measure	Actual 2015/16	LTP Target 2016/17	AP Target 2017/18
Provide leadership & support to protect and conserve the region's natural environment, historic heritage and Māori cultural heritage	Proportion of local programmes that deliver intended environmental actions and/or outcomes	100%	85%	90%

Local Governance

Activities in this group support our 21 local boards to engage with and represent their communities, and make decisions on local activities. This support includes providing strategic advice, leadership of the preparation of local board plans, support in developing Local Board Agreements, community engagement including relationships with mana whenua and Māori communities, and democracy and administrative support.

The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2015-2025 where the survey measures determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2017/2018.

Our annual budget to deliver these activities includes operating costs of \$1,392,000 and capital investment of \$0.

Local Funding

Auckland Council has a shared governance model for making decisions on local activities. Under the Local Board Funding Policy adopted in August 2014, funding is allocated to local boards to deliver local services, through the following methods:

1. **Asset based services** - the governing body allocates funds to deliver local activities based on decisions about region-wide service levels. This includes allocation of funds for local asset based services, such as building a new swimming pool or library.
2. **Locally driven initiatives** – an allocation is based on a formula applied to each local board, with the exception of Great Barrier and Waiheke Local Boards who agree funding requirements with the governing body on an annual basis.
3. **Governance services** – an allocation is based on the number of elected members and associated administrative costs for each local board.

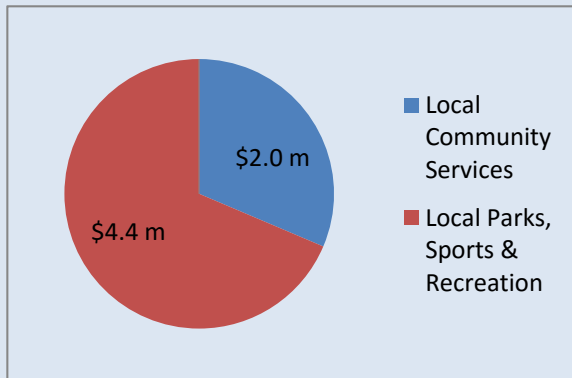
As part of the Long-term Plan 2015-2025, the governing body approved a new discretionary capital expenditure fund for local boards. This incorporates a total fund of \$10 million per annum across all 21 local boards, to be managed in three-year periods.

The total planned expenditure for local activities across all 21 local boards over the 2017/2018 financial year is shown in the table below. The budgets for each local board are listed within the individual local board agreements in this volume.

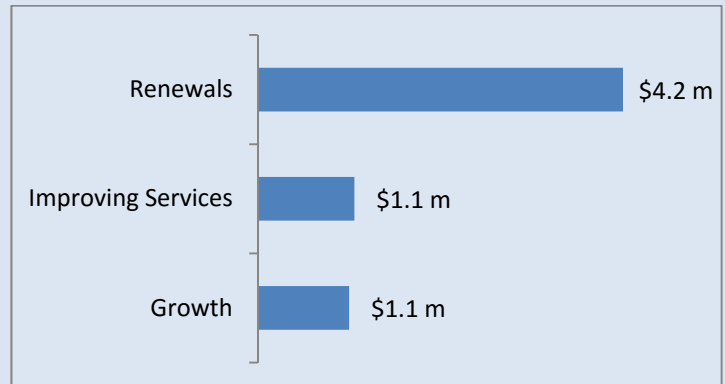
Funding priorities for local activities

Capital spend

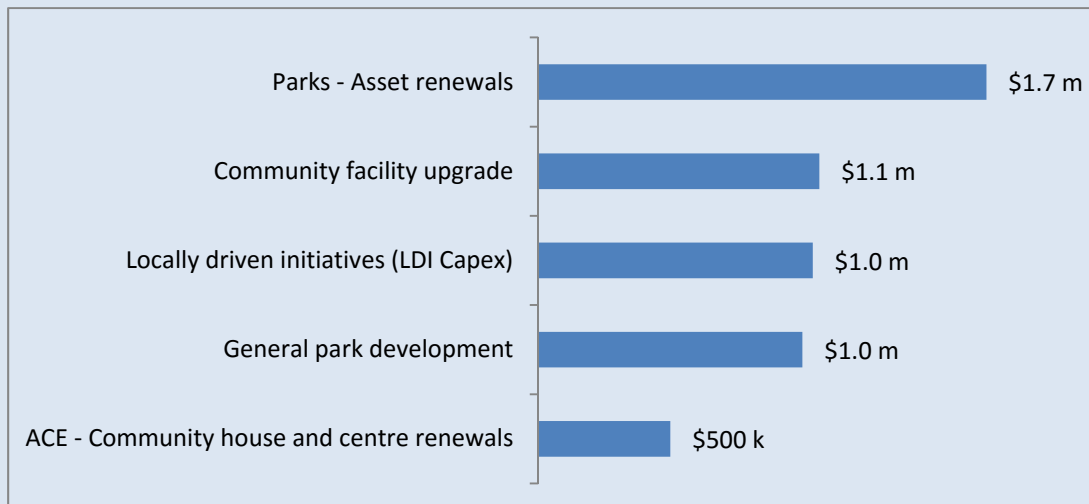
By activity area



By category

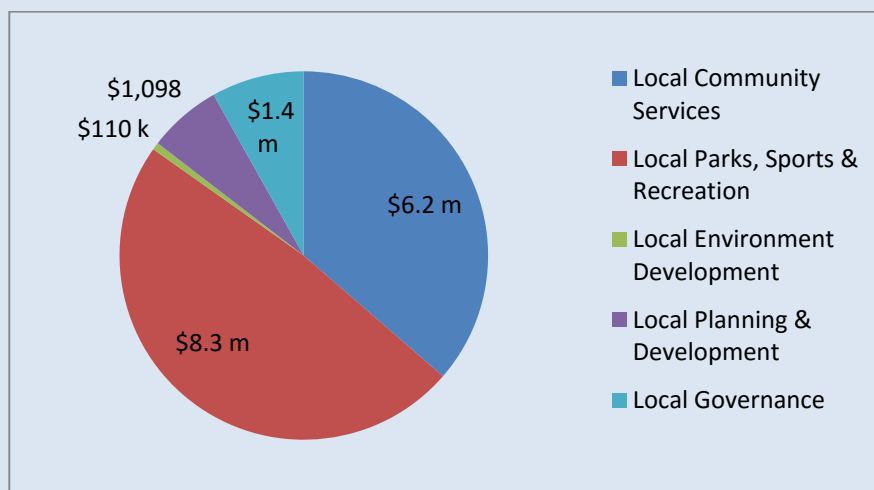


Key projects



Operating spend

By activity area



Funding Impact Statement

This prospective funding impact statement has been prepared to meet the requirements of Section 21 (5) of the Local Government (Auckland Council) Act 2009. It covers the year from 1 July 2017 to 30 June 2018 and outlines the council's sources of funding for local activities in this local board area and our plan to apply them.

\$000	2017/2018
Financial year ending 30 June	
Sources of operating funding:	
General rates, UAGCs, rates penalties	14,733
Targeted rates	1,395
Subsidies and grants for operating purposes	960
Fees and charges	1,760
Local authorities fuel tax, fines, infringement fees and other receipts	1,186
Total operating funding	20,034
Applications of operating funding:	
Payment to staff and suppliers	15,776
Finance costs	1,427
Internal charges and overheads applied	2,725
Other operating funding applications	0
Total applications of operating funding	19,929
Surplus (deficit) of operating funding	106
Sources of capital funding:	
Subsidies and grants for capital expenditure	0
Development and financial contributions*	0
Increase (decrease) in debt	6,262
Gross proceeds from sale of assets	0
Lump sum contributions	0
Other dedicated capital funding	0
Total sources of capital funding	6,262
Application of capital funding:	
Capital expenditure:	
- to meet additional demand	1,053
- to improve the level of service	1,113
- to replace existing assets	4,203
Increase (decrease) in reserves	0
Increase (decrease) in investments	0
Total applications of capital funding	6,368
Surplus (deficit) of capital funding	(106)
Funding balance	0

Appendix A: Advocacy initiatives

A key role of the local board is to advocate for initiatives that the local board may not have decision-making responsibilities or funding for this annual plan, but recognise the value it will add to the local community. Key advocacy areas for this local board include:

Initiative	Description	Advocating to
Discontinue paying interest on borrowing for Colin Dale Park	Review the ongoing liability of \$280k pa for debt servicing, because it is an unfair burden on the board (16% LDI), reducing the board's place making and community programmes, and the rest of Auckland should be contributing.	Discuss with GB what funding or alternative options are available to support this project.
Refurbish and Renewal of community and sports facilities	<ul style="list-style-type: none"> • Kingswood Reserve – new changing room/toilet block • Hayman Park – new playground • Papatoetoe Recreation Reserve – new artificial surface playing field • Papatoetoe Town Hall and Chambers, East Tāmaki Community Centre. • Manukau Sports Bowl – development for athletics • Rongomai Reserve- sand carpet for playing fields • Te Puke o Tara Sports Park – new changing room/toilet block • Complete the renewal of the Ōtara Creek footbridge. 	The Governing Body (GB) through the 10 year Budget that aligns with the Community Facilities Network Plan principles and Sports Code Facility Plans
Request policy reviews to the district licensing committee model	The District Licensing Committee (DLC) model is not improving the alcohol fuelled harm in the local area. Request policy reviews to the district licensing committee model The board will continue to support the community in the alcohol objectives hearings.	The Governing Body to review the DLC model
Support Smokefree programmes and policies that limit Pokies, Psychoactive substances shops	The board will continue to provide input into relevant policies, and continue to advocate for 'Sinking Lid' policies Co-funding agreements with Health providers, and other groups that support Minimising Pokie machines and Psychoactive shops; support Smokefree Programmes	GB and also co-funding agreements with Health providers, and other groups that support these issues
Manage the impact of street prostitution	On-going advocacy. No funding required at this stage, as this policy needs to be reviewed after the Local Bill was rejected.	Advocate to GB for a policy review.
Improve water quality of the harbours and improve the regional Waste Management	Ask GB to prioritise the remediation of Otara Lake, and improve the water quality of the lake, and streams flowing into the lake. Also ask GB to improve the regional Waste Management and Watercare programmes in this local board area	Proposal to the Governing Body to request planning /research funds
Support the inclusion of affordable housing	Work with potential developers and council with a focus on achieving a better urban design, as well as providing affordable	The Governing Body

Initiative	Description	Advocating to
in the local area	housing within the development mix.	
Improve youth employment and training opportunities for young people	To promote and secure funding, for all young people under 25 to be engaged in appropriate education and training. Maintain current funding partners, and seek governing body input to scope opportunities for more funding and within the council family.	Seek GB input to scope opportunities for more funding and within council family
Better local road intersections and other transport issues	<p>Advocacy and submissions through the statutory transport planning documents and long term plan:</p> <ul style="list-style-type: none"> • Intersection upgrade – Ormiston Rd/Preston Rd/East Tamaki Rd • Realignment – Portage Road/ Gray Ave/ Station Road • Realignment – St. George/Kolmar Rd/Wallace Rd • Park and Ride - Puhinui. 	Continue discussions with Auckland Transport to prioritise in the Regional Land Transport Plan.
Promote Transform Manukau	Promote the Transform Manukau project to create an exciting and vibrant lifestyle and business.	Panuku Development Auckland

Appendix B: How to contact your Local Board

Local boards have been established to enable local representation and decision-making on behalf of local communities. You are encouraged to contact your elected members to have your say on matters that are important to your community.

Your Ōtara-Papatoetoe Local Board Members



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For general enquiries, assistance and information, phone 09 301 0101 any time or visit www.aucklandcouncil.govt.nz.

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