

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2265	Thriving communities	CF: Investigation and Design	244R East Tamaki Rd, Otara - refurbish all rooms	This project will include replacing carpet and vinyl throughout the building; repainting previously painted surfaces; replacing window coverings with Holland blinds; replacing the under bench hot cylinder; replacing old hand basin, cistern, seat and toilet pan. Occupier: Manukau Pacific Island Trust	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000
2275	Parks and facilities that meet people's needs	CF: Investigation and Design	Allan Brewster Recreation Centre - comprehensive renewal	Comprehensive upgrade including kitchen, fitness area air-conditioning, fitness area changing room, full refit and paint throughout, lunch room, roof, stadium air-conditioning, stadium changing rooms, staff shower, storeroom roller door, committee rooms, offices, and lift if needed.	Continued use of facility and reduced maintenance	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 200,000
2270	Parks and facilities that meet people's needs	CF: Investigation and Design	Ngati Otara Park - multi-sport facility	Develop a multi-purpose facility at Ngati Otara Park	Improved sport facilities	Design to be agreed with local board	Not scheduled	ABS: Capex	\$ 367,100
2268	Parks and facilities that meet people's needs	CF: Investigation and Design	OMAC - investigate feasibility of canopy replacement & subsequent physical works	Redesign and replace canopy if needed	Reduced maintenance	Local board to decide if they would like to upgrade canopy with LDI funding	Not scheduled	ABS: Capex	\$ 25,000
2269	Parks and facilities that meet people's needs	CF: Investigation and Design	OMAC - renew co-located entrance and reception area	Renew co-located entrance and reception area	Increased safety for facility users	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 60,000
2266	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara CAB - replace roof	Full redesign and reroof due to continuing leaks	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 100,000
2276	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara Recreation Centre - replace stadium fire doors	The stadium fire doors are starting to rot and need replacement.	Increased level of safety	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2290	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara-Papatoetoe - FY18 renew park signs	Renewal of park signs in Allenby Park - Manukau, Kohuora Park, Manukau Memorial Gardens, Middlemore Park, Murdoch Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 14,040
2291	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara-Papatoetoe - FY18-20 renew car parks and roading	Renewal of car parks and roading in Aorere Park, Kohuora Park, Ngati Otara Park, Osterley Way 9 Grounds, Papatoetoe Recreation Grounds, Robert White Park, Murdoch Park	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 85,000
2292	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara-Papatoetoe - FY18-20 renew park buildings	Year one investigation; year two design; year three physical works (detail to be provided by end of calendar year).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 35,000
2293	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara-Papatoetoe - FY18-20 renew park structures	Year one investigation; year two design; year three physical works (detail to be provided by end of calendar year).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 45,000
2294	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara-Papatoetoe - FY18-20 renew walkways & paths	Year one investigation; year two design; year three physical works (detail to be provided by end of calendar year).	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,000
2273	Parks and facilities that meet people's needs	CF: Investigation and Design	Otara-Papatoetoe - renew libraries furniture, fittings and equipment	This project will occur at the Manukau Library and Papatoetoe Library. This design of the project will occur in 2017/2018 and installation of the furniture, fittings and equipment in 2018/2019	Continued use of facility and reduced maintenance	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 40,000
2277	Parks and facilities that meet people's needs	CF: Investigation and Design	Papatoetoe Centennial Pools - renew various major components throughout centre	Renew outdoor plant room roof; repaint indoor pool area, public changing rooms, reception, spa area; replace concourse; recarpet offices; replace poolside doors; retile family changing room and spa pool; and replace fencing.	Continued use of facility and reduced maintenance	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 50,000
2267	Thriving communities	CF: Investigation and Design	Te Pupu Tahī Tanga Otara Wardens Building - refurbish building	Refurbish building interior	Continued use of facility	Local board to be involved in consultation	Not scheduled	ABS: Capex	\$ 50,000

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2274	Parks and facilities that meet people's needs	CF: Investigation and Design	Tupu Youth Library - replace roof	Full reroof due to continuing leaks	Continued use of facility	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 100,000
1706	Parks and facilities that meet people's needs	CF: Operations	Ōtara-Papatoetoe Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/2018 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2282	Parks and facilities that meet people's needs	CF: Project Delivery	Hayman Park Stage 1 - develop park	Construction of new destination playground, paths, toilets and kiosk. This project is carried-over from the 2016/2017 programme (previous ID 3409).	Provide improved play provision	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 1,000,000
2278	Parks and facilities that meet people's needs	CF: Project Delivery	Coombe Avenue Play Renewal	Coombe Avenue Reserve whole playground renewal. This project is carried-over from the 2016/2017 programme (previous ID 3160).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 141,200
2279	Parks and facilities that meet people's needs	CF: Project Delivery	East Tamaki Reserve Renewals	East Tamaki Reserve courts, car park, paths, playground, rubbish bins and seats renewals. This project is carried-over from the 2016/2017 programme (previous ID 3161).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 192,200
2280	Parks and facilities that meet people's needs	CF: Project Delivery	Hayman Park renewals	Hayman Park retaining wall, rubbish bin, seats and signs renewals. This project is carried-over from the 2016/2017 programme (previous ID 3162).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 174,000
2281	Parks and facilities that meet people's needs	CF: Project Delivery	Hayman Park Skate Park Renewal	Hayman Park Skate Park renewal. This project is carried-over from the 2016/2017 programme (previous ID 3163).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 245,000
2283	Parks and facilities that meet people's needs	CF: Project Delivery	Kurt-Elsa Park (Kurt Lane Reserve) Whole Playground Renewal	Kurt-Elsa Park (Kurt Lane Reserve) whole playground renewal. This project is carried-over from the 2016/2017 programme (previous ID 3164).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 81,260
2284	Parks and facilities that meet people's needs	CF: Project Delivery	Manukau Sports Bowl Renewals	Manukau Sports Bowl car park, fence, path, retaining wall, rubbish bin and shelter renewals. This project is carried-over from the 2016/2017 programme (previous ID 3166).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 245,460
2285	Parks and facilities that meet people's needs	CF: Project Delivery	Milton Park Play Renewals	Milton Park whole playground renewal. This project is carried-over from the 2016/2017 programme (previous ID 3167).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 138,000
2286	Parks and facilities that meet people's needs	CF: Project Delivery	Otamariki Park playground renewals	Otamariki Park whole playground renewal. This project is carried-over from the 2016/2017 programme (previous ID 3168).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 5,500
2287	Parks and facilities that meet people's needs	CF: Project Delivery	Otara Creek Esplanade Path Network	Otara Creek Reserve and Otara Creek Reserve South path renewals. This project is carried-over from the 2016/2017 programme (previous ID 3169).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 220,000
2288	Parks and facilities that meet people's needs	CF: Project Delivery	Otara Papatoetoe - FY17 carpark renewals	Aore Park, Papatoetoe Recreation Grounds, Robert White Park, Selfs Park, Waipapa Park (Electrocorp 2 & 3) car park renewals. This project is carried-over from the 2016/2017 programme (previous ID 3172).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000
2289	Parks and facilities that meet people's needs	CF: Project Delivery	Otara Papatoetoe - FY17-18 renew park structures	Aerovista Place Reserve, Gaye Crescent/Eccles Place Esp Reserve, Orlando 1,2,3,Papatoetoe Recreation Grounds bridge and retaining wall renewals. This project is carried-over from the 2016/2017 programme (previous ID 3181).	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 19,500

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2272	Parks and facilities that meet people's needs	CF: Project Delivery	Te Puke O Tara Community Centre - refurbish centre	Renewal and redevelopment of centre. This project is carried-over from the 2016/2017 programme (previous ID 1486). 2017/18 budget is funded from \$500,000 renewals funding and \$1,064,350 LTP budget.	Increased provision for the community	No further decisions anticipated	Q1; Q2; Q3	ABS: Capex	\$ 500,000

Community Facilities: Community Leases Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	CL: Lease Commencement Date	CL: Final Lease Expiry Date	CL: Annual Rent Amount (excluding GST)	CL: Annual Opex Fee (excluding GST)	CL: Building Ownership
1840	Thriving communities	CF: Community Leases	41 Boundary Road - New property, to be advertised for expressions of interest	New lease to group following expressions of interest	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2					Council
1844	Thriving communities	CF: Community Leases	46 Fair Mall - To be advertised for expressions of interest	New leases for Fair Mall. 46 Fair Mall, Ōtara: Ōtara Business Association, Ōtara Health Charitable Trust and The Brain Injury Association (Auckland) Inc.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Council
1842	Thriving communities	CF: Community Leases	Auckland Tennis Inc.	New lease for Manukau Sportsbowl 1 Boundary Road, once ongoing funding is secured	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/01/1993	31/12/2012	\$ 0.10		Lessee
1834	Thriving communities	CF: Community Leases	Chaldean Society Inc.	New lease for Milton Park, 23R Milton Road, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/02/2008	31/01/2018	\$ 10.00	\$ -	Lessee
1855	Thriving communities	CF: Community Leases	Congregational Christian Church of Samoa (Dawson Road, Ōtara) Trust Board	Renewal of lease for Fergusson Oaks Reserve, 102R Dawson Road, Ōtara	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/08/2003	31/07/2023	\$ 0.10		Lessee
1856	Thriving communities	CF: Community Leases	Counties Manukau Sports Foundation	New lease for Manukau Sports Bowl, 19R Boundary Road, Ōtara	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Council
1843	Thriving communities	CF: Community Leases	Cycling New Zealand	New lease for Manukau Sportsbowl 1 Boundary Road	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/05/1994		\$ 10.00		Council
1857	Thriving communities	CF: Community Leases	Manukau Central Toy Library Society Inc.	New lease for Allan Brewster Centre, Stadium Reserve, 27 St George Street, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/03/2004	28/02/2009	\$ 1,716.00		Council
1846	Thriving communities	CF: Community Leases	Manukau Parks Garden, Laughter & Food Processing Club	New lease for Stadium Reserve 27 St George Street	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Lessee
1835	Thriving communities	CF: Community Leases	Manukau Performing Arts Inc. (t/a Spotlight Theatre)	Renewal of lease for Stadium Reserve, 27 St George Street, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/11/2007	31/10/2027	\$ 0.10	\$ -	Council
1836	Thriving communities	CF: Community Leases	Ngati Otara Marae Society Inc.	New lease for Ngati Ōtara Park, 100R Ōtara Road, Ōtara	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	31/03/1985	30/03/2051	\$ 0.10	\$ -	Lessee
1845	Thriving communities	CF: Community Leases	Niue Motu Maka Enterprises Inc	New lease for Hunters Corner 63 East Tāmaki Road	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1			\$ 500.00	\$ 500.00	Council
1847	Thriving communities	CF: Community Leases	Ōtara Senior Citizens Club	New lease for Ōtara Court 161 East Tāmaki Road, once building ownership agreed	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/04/1983	31/03/2004	\$ 10.00	\$ 10.00	
1848	Thriving communities	CF: Community Leases	Papatoetoe Athletics Club Inc.	New lease for Omana Park 23R Omana Road	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					
1850	Thriving communities	CF: Community Leases	Papatoetoe Panthers Rugby League Football Club Inc.	New lease for Kohuora Park 44R Station Road, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/07/2006	30/06/2016	\$ 0.10		Lessee
47	Thriving communities	CF: Community Leases	Papatoetoe Softball Club Inc.	Request from the softball club for variation of existing lease to allow for extended liquor licensing hours.	Strengthen communities	No further decisions required	Q1	01/07/2001	30/06/2021	\$ 0.10		Lessee
1849	Thriving communities	CF: Community Leases	Puhinui Equestrian Trust	New Licence to Occupy for Puhinui Reserve, Prices Road	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At licence to occupy expiry/renewal	Q1	01/11/2006	31/10/2016			

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1851	Thriving communities	CF: Community Leases	Royal NZ Plunket Society Inc – Kolmar Road	New lease for Accacia Court 25 Kolmar Road, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 0.10		Lessee
1837	Thriving communities	CF: Community Leases	Scout Association of NZ (Papatoetoe East)	New lease for Kimpton Park, 108R Kimpton Road, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/10/2003	30/09/2017	\$ 10.00	\$ -	Lessee
1838	Thriving communities	CF: Community Leases	Te Kohanga Reo National Trust Board - Ki Papatoetoe	New lease for 212 & 218 Puhinui Road, Papatoetoe	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/05/1998	30/04/2018	\$ 10.00	\$ -	Lessee
1852	Thriving communities	CF: Community Leases	The Chambers 35 St George Street - To be advertised for expressions of interest	New leases for The Chambers, 35 St George St, Papatoetoe. Hindu Heritage Research Foundation NZ - Community Budgeting Service, National Council of Women (Manukau Branch), Papatoetoe Central Mainstreet Society Inc. and Physically Handicapped and Able Bodied Association Inc.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Council
1853	Thriving communities	CF: Community Leases	The Depot 91 Cambridge Terrace - expressions of interest called for	New leases for The Depot, 91 Cambridge Tce, Papatoetoe i. SeniorNet Papatoetoe Inc. Papatoetoe Genealogy Inc. Papatoetoe Gymnastic Club Inc. Papatoetoe Historical Society Inc. Pasefika Mana Social Work Support Trust	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Council
1839	Thriving communities	CF: Community Leases	The Otago Rugby League Football Club Inc.	New lease for Ngati Ōtara Park, 95R Ōtara Road, Ōtara	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/06/1998	31/05/2018	\$ 0.10	\$ 100.00	Council
1841	Thriving communities	CF: Community Leases	Vacant Sandbrook Reserve - Fate of building to be decided by Local Board	New lease at Sandbrook Reserve pending outcome of investigation into building future	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2					Council
1854	Thriving communities	CF: Community Leases	Vaka Manu'kau Niue Community Trust	New agreement to lease for Aorere Park 24R Skipton Street	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1					Lessee