

Infrastructure and Environmental Services Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2516	Healthy harbours and waterways	I&ES: Environmental Services	Ōtara Waterways and Lake Brand Development – Phase 2*	To continue engagement of Manukau Institute of Technology students to complete phase two of the brand development project for the Ōtara Waterways and Lakes vision.	Development of an easily recognised brand for the Ōtara Waterways and Lake Trust's vision of a flourishing lake, waterways, wildlife and people. Community engagement and empowerment with flow on effect of environmental enhancement.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
20	Healthy harbours and waterways	I&ES: Environmental Services	Ōtara-Papatoetoe Plant Maintenance	A contractor is to be engaged to maintain three areas where plantings have been undertaken to ensure that weeds are removed and trees are maintained on the sites.	Maintaining plantings that the local board has funded to be planted.	Approval at business meeting - June 2017	Not scheduled	LDI: Opex	\$ 10,000
14	Healthy harbours and waterways	I&ES: Healthy Waters	Adopt a Spot Project	Engagement of community/business groups to adopt their local creek to care and protect for it - with funding and support provided to allow for groups to undertake week control, planting and rubbish removal. This proposal is for 5 new groups to be formed to continue on the work undertaken in 2016/2017 as well as providing some support the groups that are undertaking work.	Community engagement and taking ownership of specific areas of a stream to achieve positive environmental outcomes. This project would support and empower community groups to care for and restore sections of their local streams now and also in the long term.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,500
15	Healthy harbours and waterways	I&ES: Healthy Waters	Industrial Pollution Prevention Programme (IPPP)	To support improvements to waterways through a proactive programme supporting and encouraging businesses to be more aware of how their practices can impact on local waterways	<ul style="list-style-type: none"> <li>• Increase awareness around how businesses contribute to water pollution</li> <li>• Educational tool to reduce water pollution and waste</li> <li>• Improves social responsibility of businesses in the area as they will be more aware of what is best practice in ensuring that waterways are protected from pollution.</li> <li>• educate businesses about potential issues with the aim of preventing pollution at source. This approach is recommended in areas where there is a concentration of industry and business close to water bodies, including streams and harbours.</li> <li>• build relationships with and an understanding of the local industrial sector.</li> </ul>	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000

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11	Healthy harbours and waterways	I&ES: Healthy Waters	Manukau Harbour Forum	The continued support for the Manukau Harbour Forum	The Manukau Harbour Forum enables collective input from the nine local boards around the Manukau Harbour into activities impacting on the harbour. Direct funding from local boards supports a communications programme to increase awareness and engagement with the Manukau Harbour environment, including the streams and waterways entering into the harbour. In 2017/2018 (subject to reconstitution of the harbour), the focus will be on developing a new three-year work programme for the forum.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
12	Healthy harbours and waterways	I&ES: Healthy Waters	Ōtara Lakes and Waterways Project Co-ordinator	Continued engagement of the Ōtara Waterways and Lake Project Co-ordinator to provide coordination and management of all projects associated with the Ōtara Waterways and Lakes Trust.	Improvement of streams in the area, removal of rubbish, etc. Water quality and recreation areas will be improved. A more holistic approach as work would be going on at the top of the catchment.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
13	Healthy harbours and waterways	I&ES: Healthy Waters	Ōtara Litter Action Plan	Continued support of the Ōtara Litter Action Plan to allow continued implementation of actions.	Raise awareness in Ōtara of littering and illegal dumping, what they can do to prevent it and the impacts littering and illegal dumping have on the waterways/environment. Target specific issues and opportunities, audiences and localities to deter and prevent litter and illegal dumping and to encourage positive behaviour change. Work with and support community groups and other agencies that are already addressing litter, illegal dumping and waste management in Ōtara to establish and nurture partnerships for collective action. Improve the infrastructure available in Ōtara to encourage positive waste management practices (ie bins, local recycling centres). Support and promote Auckland Council's current waste minimisation, recycling and illegal dumping enforcement programmes.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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2517	Healthy harbours and waterways	I&ES: Healthy Waters	Tāmaki Estuary Environmental Forum - (Ōtara-Papatoetoe)*	To develop the Tāmaki Estuary Action Plan in collaboration with the Tāmaki Estuary Environmental Forum.	Improvement in the environment and water quality within and contributing to the Tāmaki Estuary. This would provide social benefits as the implementation of the Tāmaki Estuary Action Plan would call upon mana whenua and community expertise to achieve the improved environmental outcomes.	Approval at business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
381	Healthy harbours and waterways	I&ES: Healthy Waters	Waste minimisation business education programme	The programme is primarily educational and aims to inform urban industry/business about the impacts their activities may be having on local waterways. The programme includes a site inspection and discussion with business owners about how they can reduce the amount of waste that is going to landfill. If changes are recommended, a report is sent to the business. The programme involves a GIS mapping exercise to ensure that commercial businesses understand the stormwater network connections in relation to local waterways. This programme is a follow up on as Phase 2 of the IPPP where the sites will be revisited after 6 months to check that the water pollution advice has been adopted on site and to provide further education on waste minimisation techniques.	Increase awareness around how businesses contribute to water pollutionEducational tool to reduce water pollution and waste going to landfill and/or not being disposed of in best practiceImproves social responsibility of businesses in the area as they will be more aware of what is best practice in ensuring that waterways are protected from pollutionEducate businesses about potential issues with the aim of preventing pollution and waste at source. This approach is recommended in areas where there is a concentration of industry and business close to water bodies, including streams and harbours.build relationships with an understanding of the local industrial sector.	Approval at a business meeting - June 2017	Q1; Q2; Q3; Q4	LDI: Opex	\$ 16,000