

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2032	Quality parks, reserves and places to be active	CS: ACE: Arts & Culture	Matariki event	Support an event in the Matariki Festival, such as educational activities at Manu Aute Kite Day, at Orakei Marae.	- Community have the opportunity to engage in Maori cultural activities and traditions - Youth are provided creative opportunities for artistic engagement, specifically kite making	Confirmation of event activity in the Matariki Festival to be discussed with portfolio holders for delivery in Q4.	Q4	LDI: Opex	\$ 2,000
708	Distinctive, people-centred town centres and a thriving local economy	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (OR)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back - repoting to local board members on progress in activity areas one and two. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
445	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Empowerment	Community grants (OR)	Funding to support local community groups through contestable grants.	- enhances collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation.	- confirm funding round dates - grant funding decisions.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 215,000
539	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Empowerment	Inclusion and Equity: Community Participation	Fund community groups to help shape and influence local board planning, including parks, facilities and town centre design. Diverse groups will be identified and supported to feed into local board plans/activities. This includes a focus on youth and older persons. Youth projects will be informed by data gathered from the Orakei Local Board youth feasibility study and accessibility survey (2016/17). Groups could include Eastern and Bays Network, youth and seniors. Funding will be used to support these groups' participation in local board activities. This includes engagement with Mana Whenua (Ngati Whatua Orakei).	Benefits include: - communities and local people have greater control and influence over matters they care about - people from diverse backgrounds are engaging meaningfully and participating in public and community life.	Option and scope for amendment with the local board if necessary.	Not scheduled	LDI: Opex	\$ 10,000

Arts, Community and Events Work Programme 2017/2018

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415	Fairer rates and better council services for all of our ratepayers	CS: ACE: Community Places	Community Venues OR - participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	<ul style="list-style-type: none"> - increased awareness of network within community - increased participation and utilisation of community venues 	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
441	Fairer rates and better council services for all of our ratepayers	CS: ACE: Community Places	Evaluation of Ōrākei Community Centre work programme	Evaluate the work programme to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	<ul style="list-style-type: none"> - evaluation and monitoring results will enable forward strategic planning to ensure the focus and activities that are delivered remain effective - place work programme activities will be delivered based on community needs - improved activity delivery that is relevant to participants is cost effective and provides good value for money - community participation in relevant centre/s activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
444	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Ōrākei Community Centre programme delivery	Deliver the work programme of activities at Ōrākei Community Centre with a focus on health and wellbeing, age friendly communities, building a proud, connected and secure community and growing a thriving local economy.	<ul style="list-style-type: none"> - Aucklanders can connect and have fun in their community places - Aucklanders can learn and grow - local board and regional outcomes are supported through activity delivery - enables community engagement with a wide range of people - Aucklanders will feel a sense of ownership and be proud of their local facilities. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 10,474
413	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Venue Hire Service Delivery - OR	Provide and manage venues for hire and the activities and opportunities they offer by; <ul style="list-style-type: none"> - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups. 	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q4	ABS: Opex	\$ -

Arts, Community and Events Work Programme 2017/2018

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389	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding agreement - Community of St Luke Community Centre	<p>St Lukes Presbyterian Church to facilitate and deliver work plan outcomes, including activities and programmes at Community of St Luke Community Centre for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	<p>Community participation and activities at centre, contributing to a vibrant centre, and involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including: - well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community: Orākei is a community that is safe and welcoming, with great community facilities that meet the needs of our people.</p>	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 21,880
378	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Year 2 of 3 year term grant: Funding Agreement - Meadowbank Community Centre including Tahapa Hall	<p>Meadowbank Community Centre Incorporated to facilitate and deliver funding agreement requirements at Meadowbank Community Centre including Tahapa Hall for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p> <p><i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i></p>	<p>Community participation and activities at centre, contributing to a vibrant centre, and involved connected and engaged locals.</p> <p>Providing services aligned to local board plan, aspirations and outcomes, including: -well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community: Orākei is a community that is safe and welcoming, with great community facilities that meet the needs of our people.</p>	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 49,885
379	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Year 2 of 3 year term: Licence to Occupy and Manage - Meadowbank Community Centre including Tahapa Hall	<p>Meadowbank Community Centre Incorporated to occupy and manage the operation at Meadowbank Community Centre including Tahapa Hall for the years 2016-2019, commenced 1 July 2016 and terminating 30 June 2019.</p>	<p>Enables Meadowbank Community Centre Incorporated to undertake the outcomes agreed in funding agreement and work plan.</p>	No further decisions to be made in 2017/2018.	Not scheduled	ABS: Opex	\$ -

Arts, Community and Events Work Programme 2017/2018

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386	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Year 2 of 5 year term grant: Funding Agreement - St Heliers Community Centre including Glendowie Hall	St Heliers Community Centre to facilitate and deliver work plan outcomes, including activities and programmes at St Heliers Community Centre including Glendowie Hall for the years 2016-2021, commenced 1 July 2016 and terminating 30 June 2021. <i>Operational funding amount to be adjusted annually in accordance with Auckland Council's agreed inflationary mechanism once confirmed.</i>	Community participation and activities at centre, contributing to a vibrant centre, involved connected and engaged locals. Providing services aligned to local board plan, aspirations and outcomes, including: -well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community:Orākei is a community that is safe and welcoming, with great community facilities that meet the needs of our people.	No further decisions to be made in 2017/2018.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 66,474
388	Well-built community centres, enhanced libraries and well-designed neighbourhoods shaped by the community	CS: ACE: Community Places	Year 2 of 5 year term: Licence to Occupy and Manage - Glendowie Hall	St Heliers Community Centre to occupy and manage for operation the Glendowie Hall for the years 2016-2021, commenced 1 July 2016 and terminating 30 June 2021.	Enables St Heliers Community Centre to undertake the outcomes agreed in the work plan and funding agreement.	No further decisions to be made in 2017/2018.	Q3	ABS: Opex	\$ -
281	Quality parks, reserves and places to be active	CS: ACE: Events	ANZAC Services - Orakei	Support and/or deliver Anzac services and parades within the local board area: -\$10,000 to deliver the St Heliers ANZAC service -\$300 grant towards the Ōrākei RSA ANZAC service \$2500 grant towards to College Rifles ANZAC service.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Confirm allocation of funding to local Anzac services and parades.	Q4	LDI: Opex	\$ 12,800
278	Quality parks, reserves and places to be active	CS: ACE: Events	Christmas Event (Ōrākei)	Deliver the annual Christmas Event at Vellenoweth Green.	Local people are provided with a free community event celebrating Christmas.	Approve plan and expenditure budget.	Q2	LDI: Opex	\$ 22,000
282	Quality parks, reserves and places to be active	CS: ACE: Events	Local Civic Events - Orakei	Deliver and/or support civic events within the local board area.	The local community can celebrate or recognise moments, places or events that are significant to them.	Confirm programmes and activities that are to be supported by this line.	Not scheduled	LDI: Opex	\$ 4,000
280	Quality parks, reserves and places to be active	CS: ACE: Events	Movies in Parks - Ōrākei	Programme and deliver a Regional Movies in Parks series event.	Opportunity for the local community to gather for a free open air movie screening. This encourages people to experience local parks and contributes to stronger connected communities.	Choose venue, movie, date selection and delivery package from options available.	Q3	LDI: Opex	\$ 12,000
283	Fairer rates and better council services for all of our ratepayers	CS: ACE: Events	Citizenship Ceremonies - Orakei	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	Local people have the opportunity to recognise and celebrate important occasions. Building social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 19,316