

Parks, Sport and Recreation Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2618	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	OR: Out and about programme	Orakei Local Board Area - delivery of sport and recreation participation initiatives as part of the Out and About Programme.	New budget for FY17/18 to deliver the Out and About Programme across Orakei. This will include delivery of a range of free to attend programmes and events across the local parks network.	Workshop the activities that will be included in the programme in Q1.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
1121	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	Colin Maiden Park: Partnerships with Hockey, Netball, Basketball & Gymsports	Lead engagement and support partnerships with Auckland Hockey Association, Auckland Netball Centre, Auckland Basketball and Eastern Suburbs Gymnastics for facility development proposals provided for within the Colin Maiden Park master plan.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	No further decisions anticipated.	Not scheduled	Currently unfunded	\$ -
1117	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	Orakei: Community Access ASB / Selwyn Stadium (OR)	Provide community access grant to the ASB Stadium to enable community use of the facility and support programmes and activities. Funding to be determined by the Governing Body. The Local board will be responsible for setting and monitoring Key Performance Indicators.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a quality fit for purpose network of sport and recreation facilities to meet identified needs * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles.	Workshop in June 2017 to set KPIs and reporting framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1120	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	Orakei: Community Access Auckland Netball Centre (OR)	Provide community access grant to the Auckland Netball Centre to enable community use of the facility and support maintenance of the facility. Funding to be determined by the Governing Body. The Local board will be responsible for setting and monitoring Key Performance Indicators.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a quality fit for purpose network of sport and recreation facilities to meet identified needs * increasing participation by children and young people and targeted populations and; * promoting healthy and active lifestyles.	Workshop in June 2017 to set KPI's and reporting framework	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
1119	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	Orakei: Facility Partnership 2010 Akarana Marine Sports Charitable Trust (OR)	Provide a facility partnership grant to AMSCT for the development of a marine sports centre at The Landing. \$1,000,000	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	To be confirmed with Local Board in Q1.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -

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1122	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	Orakei: Facility Partnership 2015 Dynamic Rhythmic Gymnastics (OR)	Provide a facility partnership grant to Dynamic Rhythmic Gymnastics for a feasibility study into partnering with Eastern Suburbs Gymnastics in a new facility at Ngahue Reserve. \$10,000	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	No further decisions anticipated.	Q4	ABS: Opex	\$ -
1118	Quality parks, reserves and places to be active	CS: PSR: Active Recreation	Orakei: Facility Partnership 2015 Ellerslie Sports Club (OR)	Provide a facility partnership grant to Ellerslie Sports Club Inc. for clubroom development at Michaels Ave Reserve. \$840,000.	Supports Auckland Sport and Recreation Strategic Action Plan by: * Providing a providing quality fit for purpose network of sport and recreation facilities to meet identified needs * Improving the quality and efficient of sport and recreation facilities * Supporting facility partnerships to make the most of local facilities and resources.	Workshop in May/June to determine options for investment. Local Board will determine any change in scope through a report in July/August.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2009	Quality parks, reserves and places to be active	CS: PSR: Park Services	Colin Maiden Park: Implementing a Strategy Plan	Develop an Implementation Strategy and prioritised plan for Colin Maiden Park. To include development of design guideline, identification and prioritisation of projects and estimated costs for delivery (to be developed in conjunction with Investigation and Design, Community Facilities).	Strategic, co-ordinated planning for Colin Maiden Park.	Local Board to approve project scope and final plan.	Q1; Q2; Q3	LDI: Opex	\$ 10,000
2010	Quality parks, reserves and places to be active	CS: PSR: Park Services	Kepa Bush Reserve: preparing an Integrated Plan	Scope the appropriate planning and management documentation for the Kepa Bush area		Scope and form of planning material to be approved by Local Board.	Q3; Q4	LDI: Opex	\$ 10,000
1014	Quality parks, reserves and places to be active	CS: PSR: Park Services	OR: Parks, Sport and Recreation Response Fund Programme FY17/18	Potential projects for the Response Fund include but are not limited to: A walking guide for the area Greenways (paths planning) Top up of ecological contract / Tamaki Drive weeding Purchase Hill Feasibility study and planning Abbots Way and Liston Park Linkage improvements Tagalad Reserve Development Okahu Bay Reserve Development Wattle Tree removal	Improved planning and investment in parks and recreation amenity and service	In Q1 there will be a workshop to discuss the priority activities to be included in the programme and timelines for delivery.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000
1049	Quality parks, reserves and places to be active	CS: PSR: Park Services	Orakei Basin: Implementing a Management Plan	Funding for the on-going management monitoring and reporting in relation to the Basin. to include funding for State of the Basin Report and Action Plan.	Co-ordinated planning and delivery of all activities and work that occurs in regard to the basin. Community buy in to proposed activity in, and management of, the basin.	State of the Orakei Basin Report scope and final report to be approved by the Local Board.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
976	Quality parks, reserves and places to be active	CS: PSR: Park Services	Ōrākei local parks: Ecological volunteers and environmental programme FY17/18	Programme of activity supporting volunteer groups to carryout ecological restoration and environmental programmes in local parks including: •Community planting events \$20,000 •Plant and animal pest eradication \$11,000 •Mangrove removal \$8,000 •Volunteer support \$11,000	• involving the community in the care of their parks • reduction in animal and plant pests • increased indigenous biodiversity • cleaner and more attractive parks	Approve Ōrākei local parks: Ecological volunteers and environmental programme FY17/18	Q1; Q2; Q3; Q4	LDI: Opex	\$ 50,000

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2008	Quality parks, reserves and places to be active	CS: PSR: Park Services	The Landing: Planning for the dinghy boat ramp	Planning for the relocation of the dinghy boat ramp to the western side of the landing.	Improved and safer access to the water.	For information: for inclusion in FY18 programme subject to confirmation from the project delivery team that the relocation cannot be achieved earlier in FY17.	Q1	LDI: Opex	\$ 30,000