

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
241	A strong sense of belonging and local identity	CS: ACE: Arts & Culture	Auckland Council - JWAT Joint Liaison Board Relationship Monitoring	Provide communications and recorded documentation and performance updates on the activities of the Auckland Council - James Wallace Arts Trust Joint Liaison Board.	- the community benefits and local board/ Auckland Council investment performance is maximised and the transactions of the board transparent - the Puketapapa Local Board is well informed regarding issues requiring decisions.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex; External funding	\$ 5,000
1998	A strong sense of belonging and local identity	CS: ACE: Arts & Culture	JWAT Joint Liaison Board Relationship Agreement	To undertake a refresh of the JWAT Joint Liaison Board Relationship Agreement	The community benefits and local board/ Auckland Council investment performance is maximised and the transactions of the board transparent. The Puketapapa Local Board is well informed regarding issues requiring decisions.	No further decisions required.	Q1	LDI: Opex	\$ 5,000
237	A strong sense of belonging and local identity	CS: ACE: Arts & Culture	Local Arts Programme- LDI	- support arts and culture initiatives to be delivered across the local board area such as the Try a Craft event - manage a call for proposals and finalise a contract with a suitable contractor to run an artist EOI process and event management for event such as Try a Craft.	The event: - celebrates creativity in a community context with a strong focus on a family friendly event - encourages the community to try new art experiences and meet new people.	The scope for the event will be briefed to community cluster.	Q4	LDI: Opex	\$ 11,000
1970	A strong sense of belonging and local identity	CS: ACE: Arts & Culture	The Whare feasibility study	Conduct a feasibility study on the restoration of the Whare.	The local board is well informed on the opportunities, challenges and limitations of possible restoration and operation of the Whare.	No further decisions will be required	Q1	LDI: Opex	\$ 20,000

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235	A strong sense of belonging and local identity	CS: ACE: Arts & Culture	TSB Bank Wallace Art Centre (Pah Homestead)- ABS James Wallace Arts Trust Operational Support Grant	Administer a funding agreement with the James Wallace Arts Trust at Pah Homestead for operational funding of and funding for programmes at the arts centre, including an exhibition programme plus associated events and administration of a relationship agreement.	The James Wallace Arts Trust (the "Recipient") will use the Funding solely for the following purpose (the "Purpose"): <ul style="list-style-type: none"> • to provide opportunities for communities to engage with visual arts free of charge, including seven exhibitions a year • to highlight excellence in the field of visual arts through hosting the Annual Wallace Arts Awards, hosting a touring exhibition and showcasing the work of emerging artists • as a contribution toward public programmes • the operational funding is a contribution towards the operating costs of the arts centre and shall only be used by the recipient for that purpose. The programme funding is a contribution towards the costs of running approved programmes at the arts centre and shall only be used by the recipient for that purpose. The funding may not be used for any of the recipient's other activities. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 378,195
682	A strong sense of belonging and local identity	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (PKTPP)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. reporting back - to local board members on progress in activity areas one and two. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Benefits include: <ul style="list-style-type: none"> • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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689	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Build capacity: Community partnerships	<ul style="list-style-type: none"> - enable community network groups to make connections and build their capacity to support community-led development through learning, development and partnering opportunities - support, encourage and/or facilitate network groups/meetings to provide vital connections, partnering opportunities and communications in the community (enable participation). 	<ul style="list-style-type: none"> • community groups have opportunities to undertake relevant training, learning and development • community groups work collaboratively • enhanced partnering and collaborative ways of working between council and communities • reduction in need for support projects for individual community groups and increased opportunities for increased peer mentoring and support • continued provision of up skilling in local communities • communities have more influence over what happens in their areas • increased ability for communities to share information and knowledge to improve community wellbeing • build capability in community network groups. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
687	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Build capacity: Increase children's participation in council decision-making	<ul style="list-style-type: none"> - facilitate the children's panel engagement in 10 schools each term throughout 2017/2018 - develop and implement the recommendations from the 2016/2017 Children's Development Action Plan - facilitate child protection policy workshop for local clubs, sports teams and teachers that will assist in the development of their own Child Protection Policy - facilitate the development and implementation of safety and resilience building programmes for children. <p>Note breakdown of budget as follows: \$18,000 children's panels \$3,000 children's development implementation plan \$2,000 we can keep safe ECE workshop \$4,000 child protection policy workshop Total \$27,000</p>	<ul style="list-style-type: none"> • more joined up cross-council ways of working at the local board level • increased community access to council information and resources • enhanced partnering and collaborative ways of working between the council , council-controlled organisations and communities • opportunities for a more diverse range of people to influence decision-making • increased community participation • increased pride of place • local communities are strengthened. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 27,000

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710	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Build capacity: Youth Development	<ul style="list-style-type: none"> • implement activities from the Puketapapa Youth Action Plan. This will include a youth summit, youth caucus and youth awards • work with key community partners to develop and support youth engagement, youth initiatives and build youth capacity • develop a migrant and refugee focussed leadership programme • support youth social enterprises • build youth capacity through learning models and transitional programmes that support and enhance academic achievement. <p>Note breakdown of budget as follows: \$25,000 youth action plan \$10,000 Wesley Campus capacity building \$10,000 migrant leadership programme Total \$45,000</p>	<ul style="list-style-type: none"> • youth are better able to participate and influence community outcomes • increased levels of control and influence by young people over what happens in their area • more opportunities for youth led and delivered activities • opportunities for a diverse range of people to influence decision-making and decide what is important • improved understanding of rangatahi Māori aspirations. 	Q2: report back to local board recommending funding allocations.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 45,000
344	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Community grants (PKTPP)	Support local community groups through contestable grant funding. The local community grants budget is \$174,000.	<ul style="list-style-type: none"> - enhances partnering and collaboration between council and community organisations - increases the level of control and influence communities have over the things they care about - ensures a range of community activities are supported at a local level - provides seed funding for community development initiatives - encourages community participation. 	<ul style="list-style-type: none"> - confirm the expenditure budget - decisions around submitted applications for each grant round throughout the financial year. 	Q1; Q2; Q3; Q4	LDI: Opex	\$ 174,000

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707	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Community- led placemaking: Te Auaunga – Walmsley and Underwood Reserves Project	<ul style="list-style-type: none"> - maximise the social outcomes associated with delivery of Healthy Waters 'Te Auaunga: Walmsley and Underwood Reserves Project' through an engagement programme with local schools. - support Sustainable Schools to coordinate delivery of a programme of schools engagement that connects local students to the reserves and awa. <p>This programme will provide an understanding of Nga-aro takaro (Māori play) and introduce young people to the historic social norms of Māori society, and at the same time connect them with their natural environment through narratives, action and play. It will include the creation of hupara, Māori artefacts created from natural material that will be integrated into the reserves redevelopment.</p>	<ul style="list-style-type: none"> • demonstrates responsiveness to Māori aspirations with nga aro takaro opportunities identified through project design hui • delivers on the aim of Te Auaunga Vision and Restoration Strategy 2016. This strategy was developed with mana whenua and local communities and one of the objectives is to empower people to care for our awa through enhancing knowledge and connectedness • enhances partnering and collaborative ways of working between council and communities, in particular schools • young people contribute to the play equipment in the reserves, creating a sense of ownership and kaitiakitanga • more opportunities for community-designed and delivered activity • improves understanding of Māori aspirations and the ability to respond more effectively to Māori. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
686	A strong sense of belonging and local identity	CS: ACE: Community Empowerment	Community-led placemaking: (Inner West Triangle) Spatial Priority Area (PKTPP)	<ul style="list-style-type: none"> - engage and empower communities to ensure that they influence decision-making on spatial priority area (SPA) planning and implementation. - strengthen community-led placemaking and planning initiatives within the SPA area - develop innovative ways to engage with communities that have not traditionally participated in council decision-making. 	<ul style="list-style-type: none"> • communities and local people have greater control and influence over the development of their communities • people from diverse backgrounds are engaging and participating in council decision-making and public and community life • local initiatives are designed and delivered locally • community outcomes are improved through council and communities working together in joined up ways. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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697	Healthy, safe people and places	CS: ACE: Community Empowerment	Community-led placemaking: Develop community-led responses to identified issues	<p>Facilitate two community workshop/forums with key stakeholders to identify issues and solutions to address anti-social behaviour at Wesley Community Centre and the Mt Roskill shops.</p> <p>Workshops will involve key council, police, school and community representatives to develop action plans.</p> <p>The action plans will be:</p> <ul style="list-style-type: none"> - collaboratively developed - identify a range of possible interventions - build on and strengthen existing assets within the local community - identify opportunities for communities to activate their neighbourhoods. <p>Note breakdown of budget as follows: \$2,000 support safety groups \$3,000 community safety forum \$3,000 safety through placemaking Total \$8,000</p>	<ul style="list-style-type: none"> • facilitate development of relationships and enhanced collaboration with community organisations • communities and local people have greater control and influence over matters they care about. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 8,000
700	A strong sense of belonging and local identity	CS: ACE: Community Empowerment	Community-led placemaking: Support Neighbours Day Events.	<p>Support communities to engage with their neighbours and the wider community through community placemaking activities.</p> <p>Note breakdown of budget as follows: \$2,000 neighbours day grants \$300 administration \$200 peer support and mentoring Total \$2,500</p>	<ul style="list-style-type: none"> • enhanced partnering and collaborative ways of working between council and communities (funding community provider to administer funds, partnering with local businesses to promote Neighbours Day events) • increased participation in community events • increased pride of place • stronger community connections. 	Approve grant recommendations.	Q2; Q3; Q4	LDI: Opex	\$ 2,500
703	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Increase diverse participation: Seniors participation	<ul style="list-style-type: none"> • identify opportunities for seniors to participate in and engage with the wider community and on council decision-making • work with community agencies to create opportunities for participation. 	<ul style="list-style-type: none"> • communities and local people have greater control and influence over matters they care about • community outcomes are improved through council and communities working together in joined up ways. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 5,000
2016	Thriving local economy, good local jobs	CS: ACE: Community Empowerment	Increase diverse participation: youth-focussed social innovation and enterprise	<p>Fund the development of youth-led social enterprises to seed entrepreneurship and innovation.</p> <p>Provide seed funding to the following emerging enterprises:</p> <ul style="list-style-type: none"> • quarterly KidZone Night Markets - \$3k • Frujee/Apex Youth Enterprises - \$2k • Bike Kitchen Social Enterprise- \$5k. <p>Total \$10k</p>	<ul style="list-style-type: none"> • increased entrepreneurship amongst local youth • social enterprises become more sustainable and provide a future revenue stream for participants • increased opportunities for youth-led and delivered activities. 	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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683	A strong sense of belonging and local identity	CS: ACE: Community Empowerment	Local Māori Responsiveness Action Plan (PKTPP)	<p>Work with mana whenua and mataawaka to create a local responsiveness action plan which includes the following:</p> <ul style="list-style-type: none"> • key aspirations and priorities for Māori in the area • opportunities to work together • a plan for building strong relationships and sharing information with Māori. <p>This initiative will align with local board activity underway with mataawaka Māori, that will be delivered in 2017/18. Additional budget not required over and above the local board's engagement budget.</p>	<ul style="list-style-type: none"> - the local board delivers on commitments outlined in their local board plan - the local board meets its statutory obligations to Māori - increased understanding of Māori aspirations and how these relate to the local boards work programme - increased Māori participation in democratic processes - increased levels of trust and confidence from Māori - improved community cultural understanding. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
743	People with a voice who can make a contribution	CS: ACE: Community Empowerment	Youth Connections (PKTPP)	<ul style="list-style-type: none"> - collaborate with multiple sectors to support youth from secondary education through pathways to employment and or entrepreneurships - close the gap between youth and business, through work readiness with local Rangitahi and sharing learnings and insights to enable youth ready business - provide local opportunities to improve social and economic outcomes for the Puketāpapa Local Board area. Aiming for all youth to be meaningfully engaged in education, employment or training and have clear and viable employment pathways. <p>Tindall Foundation contribution to be confirmed by 30/04/17.</p>	<ul style="list-style-type: none"> - increased youth employment - stronger pathways to youth employment - strong business and community partnerships - stronger networks and community collaborations to support youth employment - increased employment opportunities for Rangatahi - increased business engagement with community. - youth engagement and input into Youth Connections key activities. 	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 25,000
426	A strong sense of belonging and local identity	CS: ACE: Community Places	Hire fee subsidy - PKTPP	Administer further subsidy of hire fees for specific groups funded by LDI.	Individual group activity is sustained.	Review of fee setting for 2018/2019 in Q3/Q4.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 21,740
346	Thriving local economy, good local jobs	CS: ACE: Community Places	Wesley Market	Deliver the Wesley market with a focus on creating a thriving local economy, good local jobs, and a strong sense of belonging and local identity. Focusing on further waste minimisation and aiming to become a zero-waste market by 2020.	<ol style="list-style-type: none"> 1. Aucklanders can connect and have fun in their community places 2. Aucklanders can learn and grow 3. local board and regional outcomes are supported through activity delivery 4. enables community engagement reaching a wider range of people 5. Aucklanders will feel sense of belonging and feel connected with their local identity 6. creates, stimulates and retains employment and business opportunities at a local level. 7. develops and incubates social enterprises. 	No further decisions required.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000

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429	A strong sense of belonging and local identity	CS: ACE: Community Places	Community Venues PKTPP - participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	-increased awareness of network of venues in community -increased participation and utilisation of community venues.	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
350	A strong sense of belonging and local identity	CS: ACE: Community Places	Evaluation of Wesley Community Centre and Roskil Youth Zone work programme	Evaluate the work programme to understand whether the centres are delivering the outcomes agreed, and what other impacts the programmes might be having.	1. evaluation and monitoring results will enable forward strategic planning to ensure the focus and activities that are delivered remain effective 2. place work programme activities will be delivered based on community need 3. improved activity delivery that is relevant to participants, cost effective and provides good value for money 4. community participation in relevant centre activities will enable more residents to feel more connected to their community spaces, learn, grow and come together to have fun.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
428	A strong sense of belonging and local identity	CS: ACE: Community Places	Venue Hire Service Delivery - PKTPP	Provide and manage venues for hire and the activities and opportunities they offer by; - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
341	A strong sense of belonging and local identity	CS: ACE: Community Places	Wesley Community Centre and Roskill Youth Zone Programme Delivery.	Deliver the work programme of activities at Wesley Community Centre and Roskill Youth Zone with a focus on a strong sense of belonging and local identity, providing arts and recreational experiences through engagement with young people, elderly, ethnic and wider communities.	- Aucklanders can connect and have fun in their community places - Aucklanders can learn and grow - local board and regional outcomes are supported through activity delivery - enables community engagement reaching a wide range of people - Aucklanders will feel a sense of ownership and be proud of their local facilities.	No further decisions anticipated.	Q1; Q2; Q3; Q4; Not scheduled	ABS: Opex	\$ 222,703
1983	A strong sense of belonging and local identity	CS: ACE: Community Places	Wesley Market Stallholder fees	Administer stallholder fees for Wesley market.	Wesley Market activity is sustained and affordable.		Q1; Q2; Q3; Q4	ABS: Opex	\$ -
315	People with a voice who can make a contribution	CS: ACE: Events	Events Capacity Building - Puketāpapa	Deliver community-focused programme of activities to support capacity and capability of community groups and organisations in the events space.	The local community benefits from a programme of activities to increase their skills and understanding of events.	Confirm dates.	Q4	LDI: Opex	\$ 7,000

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317	A strong sense of belonging and local identity	CS: ACE: Events	Local Civic Events - Puketāpapa	Deliver and/or support civic events within the local board area	The local community can celebrate or recognise moments, places or events that are significant to them.	Identify events to be scheduled and confirmation of plans and expenditure budgets.	Not scheduled	LDI: Opex	\$ 12,000
312	A strong sense of belonging and local identity	CS: ACE: Events	Movies in Parks - Puketapapa	Programming and delivery of a Regional Movies in Parks series event.	This encourages people to experience local parks and contributes to stronger connected communities.	Choose a venue, movie, date selection and delivery package from options available.	Q3	LDI: Opex	\$ 12,000
311	A strong sense of belonging and local identity	CS: ACE: Events	Puketapapa Christmas Festival	Deliver the annual Puketapapa Christmas Festival.	Local people are provided with a free community event celebrating Christmas and feel more connected to their communities.	Approve plan and expenditure budget.	Q2	LDI: Opex	\$ 25,000
314	A strong sense of belonging and local identity	CS: ACE: Events	Puketapapa Events Delivery - Contracted	Support event delivery in the local board area by contracted event delivery for the following events: - Taste of Puketāpapa (Contracted) \$20,000 - Youth with Disabilities Disco (funded) \$4,000 (conditional on outcome of 2017 event) - Puketāpapa Manu Aute Kites and Culture Day (Contracted) \$20,000 (\$2,000 of this tagged to develop educational opportunities and material specific to Matariki) - Out & About Parks Programme (Parks Delivered) \$6,000 TOTAL = \$45000	Events funded and delivered that supports local board priorities and community initiatives.	1. confirm date and contractor 2. confirm event programme.	Q3; Q4	LDI: Opex	\$ 50,000
319	A strong sense of belonging and local identity	CS: ACE: Events	Citizenship Ceremonies - Puketapapa	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	- local people have the opportunity to recognise and celebrate important occasions. - builds social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 16,438