

## Puketapapa local board – 2017/2018 Annual budget work programme

### Input and direction into 2017/2018 work programme: notes and follow-up actions

Activity name	Comments	Community Facilities Response
Owairaka changing sheds	Questioned why it was listed in the leases section- will need to be looked into	This project has been removed from the board's work programme.
Wesley Community Centre	CCTV cameras. If there is to be an expansion of the number of cameras then this should come back to the local board before anything is decided	SharePoint has been updated to reflect request
	Operable wall - would like us to talk to the centre uses to see what they want the wall for. If it is for noise reduction then the wall will not be the best option as it doesn't cancel out any noise.	Noted
	Citizens Advice Bureau - Have requested some more chairs in the reception area.	The CAB are responsible for their own fixtures and fittings. This will not be included in the CF work programme
Roskill Youth Zone Washdown Facility	What kind of washdown facility?	Paint and chemicals are currently being tipped down the drain. It is illegal to put paints and chemicals into stormwater lines in outdoor washdown areas. The material should be going to sewer.
May Road Park Lighting	More information wanted	Refer to Harold Long and Fearon Reserve below
Arthur Faulkner Reserve Carpark Renewal:	Renewals advised of desire to postpone indefinitely because of a) park master planning uncertainties b) Low usage of said carpark c) Stormwater difficulties that would hamper design. Local board requested not to be cancelled but pushed backwards in programme:	Project has been placed on hold until master plan is complete, provision levels identified, and stormwater difficulties remedied. Budget is now sitting in 2019/2020 but can be brought forward if needed.
Harold Long & Fearon Reserve	<ul style="list-style-type: none"> <li>• What is the May Road lighting referring to?</li> <li>• Would like each project on a separate reporting line because they have different project managers</li> </ul>	The May Road lighting was referring to the replacement of a single pole and luminaire to the west of the main building and aimed at training field no4. This has already been renewed (as part of the World Masters Games preparation) and the reference will be removed from the activity.
Pah Homestead HVAC installation	funding should be in LTP columns not LDI columns.	Actioned
Pah Homestead car park reseal	needs clear activity description. Suggest \$8,000 rather than \$25,000	The description has been updated with a clearer description and cost
Lynfield Rec Centre CCTV	if system is extended LB want input KHP: Old changerooms roof, what happens to it?: We answered at the meeting that since the renewal is not far away the roof will be patched by operations.	Three-year plan updated to reflect request
KHP: Old changerooms roof	what happens to it?:	Staff answered at the meeting that since the renewal is two years away the roof will be patched by operations.
Mt Roskill War Memorial	Sand Carpet Renewal: What is the timing of which field when issues also of working this through with the club	Sand carpet renewals are not in the forward work programme. A condition assessment has been requested and renewal planned from the information received.
Court Renewals;	Which ones?: Only West Reserve	The West Reserve will have the court renewed including hoop.
Three Kings Quarry Development	Heading is Wrong - What had been allowed for...Park, lighting etc -Will talk to Growth- Waikowhai Playground Renewal - Align to remediation plan	The scope of work for the Three Kings Quarry development is still to be decided. Following a needs assessment, scoping and design will start in 2019/2020. Following local board approval Waikowhai Playground will be scoped in 2017/2018 - the design will take all relevant plans into account and Parks, Sport and Recreation and the local board will be consulted. SharePoint has been updated to reflect the need to consult with local board.
	Please shift Small Capex Improvements over to LDI (In the wrong column) Please shift Te Auaunga Awa Placemaking over to LDI (In the wrong column)	All documentation has been updated