

Community Facilities: Build Maintain Renew Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2657	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Wellsford Centennial Park - 2 sand field	Renew the sand slits. drainage and irrigation	Continued use of asset	Design to be agreed with local board	Not scheduled	Growth	\$ 270,000
2623	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Helensville Library - comprehensive renewal	Full building refit.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 65,000
2625	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Helensville Library - remedial works from structural review	Necessary physical works following structural review	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 150,000
2624	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Helensville Library - renew car park drainage	Renew drainage in the library carpark to eliminate flooding and reduce maintenance costs.	Reduced maintenance	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 25,000
2627	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Helensville War Memorial Hall - replace extractor system in toilets	Replacement of the extractor system in the toilets	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 44,100
2632	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Kaipara RSA - replace roof	Replace iron roof, butynol, replace internal gutter, replace downpipe, remove and reinstatement air-conditioning units and ducts. Occupier: Kaipara Memorial RSA	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 15,000
2635	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Pakiri Hall - refurbish toilets	Refurbish mens and ladies toilets including vanities, toilet suites, paint and flooring	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 3,500
2641	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew coastal assets 2018-19	Warkworth River Bank-Town Walkway, Leigh Wharf Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 92,000
2642	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew minor park buildings 2017/18	Matheson Bay, Big Omaha Wharf	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 125,000
2643	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew minor park buildings 2017/18 - 2018/19	Snells Beach (Sunrise Boulevard), Sandspit Rec Reserve, Parakai Recreation Reserve, Huapai Riverbank Service Centre, 118 Rodney Street - Wellsford	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 31,000
2644	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park fencing 2017/18 - 2018/19	Wonderview Rd/Cotterell St Esplande, Ti Point Road Reserve, Tapura Recreation Reserve, Riverhead War Memorial Park, Port Albert Wharf Reserve, Lucy Moore Memorial Park, Huapai Recreation Reserve, Helensville River Walkway, Glasgow Park, Bourne Dean Recreation Reserve, Ariki Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 136,500
2645	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park furniture 2017/18	Wellsford South Entrance Reserve Layby, Warkworth River Bank-Town Walkway, Tapura Recreation Reserve, Sunburst Reserve and Tamatea Esplande, Snells Beach (Sunrise Boulevard), Sesquicentennial Walkway, Riverhead War Memorial Park, Rautawhiri Park, Port Albert Rec Reserve, Parry Kauri Park, Matakana Wharf Reserve, Kings Farm (Wainui), Huapai Riverbank, Huapai Service Centre, Huapai Recreation Reserve, Goodall Reserve, Cement Works, Birds Beach Recreation Reserve, Ariki Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 106,330

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2646	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park lighting 2017/18 - 2018/19	Port Albert Rec Reserve, Algies Bay Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 6,000
2652	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park playspaces 2017/18 - 2018/19	Tuna Place Reserve, Shoesmith Domain Recreation Reserve, Point Wells Community Centre, Huapai Recreation Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 21,000
2647	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park roading and car parks 2017/18 - 2018/19	Car park next to Old Masonic Hall, Matheson Bay Reserve, Tomarata Dune Lakes Reserve, Shelly Beach Reserve, Riverhead War Memorial Park, Port Albert Wharf Reserve, Huapai Recreation Reserve, Harry James Reserve, Currys Bush Reserve, Bourne Dean Recreation Reserve, Algies Bay Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 174,252
2648	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park signage 2017/18	Shelly Beach Reserve, Port Albert Wharf Reserve, Mosquito Bay, Leigh Harbour Cove walkway, Helensville River walkway, Glorit Cemetery	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 12,400
2649	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park structures 2017/18 - 2018/19	Wonderview Rd/Cotterell St Esplanade, Wellsford War Memorial Park, Wellsford Community Centre Grounds, Ti Point Walkway, Snells Beach Esplanade, Shoesmith Domain Recreation Reserve, Pigeon Place accessway, Parry Kauri Park, Omaha Beach Boat Launching and Wharf, Matheson Bay Reserve, Martins Bay Grounds, Mangakura Reserve, Leigh Harbour Cove Walkway, Highfield Garden and The Glade Reserve, Harbour View Road Coastal Reserve, Buckleton Beach Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 235,200
2650	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew park walkway and paths 2017/18 - 2018/19	Worthington Road Reserve, Whangateau Harbour Esplanade Reserve, Wellsford War Memorial Park, Shelly Beach Reserve, Port Albert Recreation Reserve, Pigeon Place accessway, Omaha South Quarry Reserve, Goodall Reserve, Fidelis Avenue Reserve, Elizabeth Street Reserve, Currys Bush Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 128,000
2651	Parks and sports facilities are easy to access and enjoy	CF: Investigation and Design	Rodney - renew parks utilities 2017/18 - 2018-19	Waimauku War Memorial Hall, Te Moau Reserve and River Esplanade, Helensville River Reserve, Harry James Reserve	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 16,300
2654	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	South Head Hall - renew toilets	Renew toilets	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 4,000
2655	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Tauhoa Hall - renew kitchen	Renew kitchen including the hot water system.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 3,000
2656	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Warkworth Masonic Hall - underpin main entrance stairs	Underpin main entrance stairs	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 5,000
2658	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Wellsford Community Centre - renew stage	Stage renewal required	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 7,508
2659	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Wellsford Community Centre - replace part of roof	Partial roof replacement required, new internal gutter and repair work, replacement of membrane.	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 30,000

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2660	Local halls and libraries are familiar, valued and well used community spaces	CF: Investigation and Design	Wellsford War Memorial Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment	Continued use of asset	No further decisions anticipated	Not scheduled	ABS: Capex	\$ 64,710
2787	Our environment is healthy, cared for and enjoyed by all	CF: Operations	Plants trees and improve arboriculture	Tree planting and arboriculture improvements throughout Rodney	Improved ecology	Specific location and design of improvements to be agreed by the local board	Not scheduled	LDI: Opex	\$ 40,000
1728	Parks and sports facilities are easy to access and enjoy	CF: Operations	Rodney Maintenance Contracts	The maintenance contracts include all buildings, parks and open space assets, sports fields, tree management and maintenance, ecological restoration, pest management, riparian planting, coastal management and storm damage. The budget for these contracts is determined by the Governing Body.	With the maintenance contracts, local board assets are able to be maintained to the approved level of service. These contracts benefit all members of the public as local board assets are able to be fully utilised if they are fit for the intended purpose.	It is anticipated that the final budget allocated to these maintenance contracts will be determined before the beginning of the 2017/18 financial year.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
2622	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Rodney - Challenging Play Spaces Project	Increase the level of service in playgrounds around Rodney to provide challenging and youth focused play experiences. This project is a continuation from the 2016/2017 programme (previous ID 615)	More challenging play spaces for older children.	Recommendation on sites to allocate budget to shall be presented to a local board business meeting. Final approvals for the location, designs and specific siting of new play equipment related to the 'Challenging Play Space' budget is delegated to the Rodney Local Board Parks and Recreation Committee Chairperson and Deputy Chairperson.	Q1; Q2; Q3; Q4	LDI: Capex	\$ 170,000
2628	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Huapai Domain - 4 irrigation and sand slits	Renew the sand slits, drainage and irrigation	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 150,000
2629	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Huapai Domain 4 -install new lights	Lighting only	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 135,000
2630	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Huapai Domain DTA - develop new field and lights	Lighting only	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 135,000
2631	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Huapai Domain DTA - develop new field sand carpet	Renew the sand slits. drainage and irrigation	Parks are family friendly and enjoyed by all	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 252,000
2638	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Riverhead War Memorial DTA - develop new sand field	Develop a new sand field. This project is a continuation from the 2016/2017 programme (previous ID 3421)	Improved sport facilities	No further decisions anticipated	Q1; Q2; Q3; Q4	Growth	\$ 120,000

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2640	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Rodney - Recreational walkways and bike trails	Walkway and cycleway development, Te Whau Esplanade walkway completion, Huapai Domain perimeter walkway, Jamieson Bay walking access, Rautawhiri perimeter path planning, Kowhai Park to Warkworth Showgrounds link, Greenways delivery Wellsford-Warkworth-Waimauku-Kumeu-Huapai and Riverhead. This project is a continuation from the 2016/2017 programme (previous ID 624)	Increase in recreational activity, promoting health and well-being and increased use of reserve space through improved access.	Design to be agreed with local board	Q1; Q2; Q3; Q4	Growth	\$ 218,841
2626	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Helensville River Walkway Seawall Renewal	Renewal of the seawall walkway. This project is a continuation from the 2016/2017 programme (previous ID 3012)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 34,000
2633	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Omaha Groyne Renewal (Stage 3)	Renewal of the Omaha groyne seawall. This project is a continuation from the 2016/2017 programme (previous ID 4456)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 600,000
2634	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Omaha Residential Walkways renewal	Blue Bell-Thistle-Day Dawn walkway, Day Dawn-Blue Bell walkway, Dungarvon-Blue Bell walkway, Jane Gifford-Meiklejohn walkway, Success-Dungarvon-Dorine walkway, William Fraser Reserve paths renewal. This project is a continuation from the 2016/2017 programme (previous ID 3014)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 284,000
2636	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Rautawhiri Park court renewals	Rautawhiri Park court renewals. This project is a continuation from the 2016/2017 programme (previous ID 3016)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 1,000,000
2637	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Riverhead Historic Mill Reserve seawall renewal	Riverhead Historic Mill Esplanade Reserve seawall renewal. This project is a continuation from the 2016/2017 programme (previous ID 3017)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 50,000
2639	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Riverhead War Memorial No1 sand field renewal	Riverhead War Memorial Park sand sportsfield renewal. This project is a continuation from the 2016/2017 programme (previous ID 3421)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 20,000
2653	Parks and sports facilities are easy to access and enjoy	CF: Project Delivery	Shelly Beach coastal structure renewals	Shelly Beach Reserve seawall and wharf renewals. This project is a continuation from the 2016/2017 programme (previous ID 3006)	Continued use of asset	No further decisions anticipated	Q1; Q2; Q3; Q4	ABS: Capex	\$ 950,000

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1407	Communities are empowered and plan for their own futures	CF: Community Leases	Coastguard Kaipara Inc	Process new agreement to lease and community lease at Springs Road Parakai	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1			\$ 1.00	\$ -	Lessee
1411	Communities are empowered and plan for their own futures	CF: Community Leases	Helensville Enterprises Trust	Process new lease at 31 – 35 Mill Road, being Lot 2 DP 83926	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/10/2005	30/09/2015	\$ 1.00	\$ -	Lessee
1427	Communities are empowered and plan for their own futures	CF: Community Leases	Kumeu Childrens' Art Club	Process new community lease for discrete area within Waimauku Hall	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00	\$ 25.00	Council
1414	Communities are empowered and plan for their own futures	CF: Community Leases	Kumeu District Pony Club Inc	Process new lease at Lot 1 DP181222 CT112B/848 Part of Harry James Reserve - Taupaki Road, Kumeu	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/05/2000	30/04/2015	\$ 1.00	\$ -	Lessee
1433	Communities are empowered and plan for their own futures	CF: Community Leases	Leigh Library (volunteer community library)	Process new community lease at Market Street, Leigh	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00	\$ 250.00	Council
1391	Communities are empowered and plan for their own futures	CF: Community Leases	Mahurangi Community Sport & Recreation Collective Inc	Process new community non-exclusive licences to occupy.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/03/2017	28/02/2018			Lessee
1442	Communities are empowered and plan for their own futures	CF: Community Leases	Mahurangi East Tennis Club Inc	Process right of renewal of community lease at Goodall Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/07/2008	30/06/2028	\$ 1.00		Lessee
1393	Communities are empowered and plan for their own futures	CF: Community Leases	Matakana Branch Pony Club Inc (Licence to occupy, renewable on annual basis)	Process renewal of licence to occupy area for part of Matakana Diamond Jubilee Park	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/08/2015	31/07/2017	\$ 1.00	\$ -	Lessee
1410	Communities are empowered and plan for their own futures	CF: Community Leases	Minister of Education: Tauhoa Primary School Board of Trustees	Process new community lease at Naumai Rec Reserve, being Part Allotment 47 Parish of Tauhora CT 765/262 & 768/264	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/01/2003	31/12/2013	\$ 10.00	\$ -	Lessee
1392	Communities are empowered and plan for their own futures	CF: Community Leases	Moko Charitable Trust	Process new community lease.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/06/1999	30/05/2018	\$ 1.00	\$ -	Lessee
1441	Communities are empowered and plan for their own futures	CF: Community Leases	New Zealand Scouts Association Inc	Process proposed new agreement to lease, community lease and non-exclusive licence to occupy to Scout Association of New Zealand (T/A Motuara Waimauku Scout Group) for a portion of Blomfield Reserve, Waimuku.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1			\$ 1.00		Lessee
1424	Communities are empowered and plan for their own futures	CF: Community Leases	Norwest United Association Football & Sports Club Inc	"Process new community lease for footprint of existing clubrooms. In addition, potential for Multi Sport Complex Huapai Reserve Previously reported in Work Plan Year 2015/2016"	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/02/1990	31/01/2016	\$ 10.00		Lessee
1422	Communities are empowered and plan for their own futures	CF: Community Leases	Omaha Beach Bowling Club Inc	Process new community lease at Omaha Reserve - Previously reported in Work Plan Year 2013/2014	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/12/1993	30/11/2012	\$ 1.00		Lessee
1437	Communities are empowered and plan for their own futures	CF: Community Leases	Omaha Beach Community Inc	Process new community lease for the Omaha Beach Community Centre.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/04/1999	31/03/2018	\$ 1.00	\$ -	Lessee
1439	Communities are empowered and plan for their own futures	CF: Community Leases	Omaha Beach Golf Club Inc	Process new community lease for the existing golf greens and ancillary improvements. Lessee has requested proposed new lease to run concurrently with proposed new lease to the community centre.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/07/2002	30/11/2021	\$ 5.00		Lessee

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1438	Communities are empowered and plan for their own futures	CF: Community Leases	Omaha Beach Residents Society Inc	Process new community lease for the existing tennis courts. Two additional courts omitted from original deed of lease document.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/10/2002	30/09/2021	\$ 10.00	\$ -	Lessee
1423	Communities are empowered and plan for their own futures	CF: Community Leases	Omaha Tennis Club Inc	Process new community lease at Omaha Reserve - Previously reported in Work Plan Year 2014/2015	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/02/1996	31/01/2015	\$ 1.00		Lessee
1434	Communities are empowered and plan for their own futures	CF: Community Leases	Point Wells Library (volunteer community library)	Process new community lease at Point Wells Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00	\$ 25.00	Council
1400	Communities are empowered and plan for their own futures	CF: Community Leases	Riverhead Bowling Club Inc	Process new community lease at Riverhead Recreation Reserve, being Lot 2 DP 55325	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/01/1996	31/12/2014	\$ 10.00	\$ -	Lessee
1430	Communities are empowered and plan for their own futures	CF: Community Leases	Riverhead Playgroup	Process new community lease and licence to occupy at Riverhead Pavilion	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1			\$ 1.00	\$ 500.00	Council
1413	Communities are empowered and plan for their own futures	CF: Community Leases	Riverhead Scouts	Process new community lease at Murray Jones Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled					Lessee
1435	Communities are empowered and plan for their own futures	CF: Community Leases	RNZ Plunket Society - Kumeu	Process new community lease for premises at Kumeu.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/04/2001	31/03/2020	\$ 10.00	\$ -	Lessee
1436	Communities are empowered and plan for their own futures	CF: Community Leases	RNZ Plunket Society - Rodney	Process new community lease for premises at Mill Lane, Warkworth.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/11/2001	31/10/2021	\$ 10.00	\$ -	Council
1404	Communities are empowered and plan for their own futures	CF: Community Leases	RNZ Plunket Society Inc (River Valley Branch)	Process new lease at Corner of Commercial Road and Porter Crescent, Helensville	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/11/1996	31/10/2015	\$ 10.00	\$ -	Council
1399	Communities are empowered and plan for their own futures	CF: Community Leases	Rodney Rams Rugby League and Sports Club Inc	Process deed of lease for additional premises at Whangateau Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/01/2016	31/12/2036	\$ 1.00	\$ -	Lessee
1401	Communities are empowered and plan for their own futures	CF: Community Leases	Scouts Association of New Zealand (Helensville Scouts)	Process new community lease at Porter Crescent, Helensville	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/04/1974	31/03/2003	\$ 5.00	\$ -	Lessee
1406	Communities are empowered and plan for their own futures	CF: Community Leases	Tapora Community Sports Centre Inc	Process new community lease at Tapora Domain Recreation Reserve, being Section 20 Town of Tapora	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/10/1995	30/09/2014	\$ 10.00	\$ -	Lessee
1415	Communities are empowered and plan for their own futures	CF: Community Leases	Te Akoranga Playcentre Association Inc - Glasgow Park	Process new community lease at Glasgow Park, being Part of Lot 2 DP46357	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/11/2000	31/10/2015	\$ 5.00		Lessee
1409	Communities are empowered and plan for their own futures	CF: Community Leases	The Kaipara Flats Sports Club Inc (tennis club)	Process new community lease at Bourne Dean Recreation Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2	01/06/1993	31/05/2012	\$ 1.00	\$ -	Lessee
1440	Communities are empowered and plan for their own futures	CF: Community Leases	The Puhoi Community Forum Inc	Process new licence to occupy with provision for sub-licence to occupy to grazier.	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q1	01/09/2004	31/08/2009	\$ 1.00		Lessee
1417	Communities are empowered and plan for their own futures	CF: Community Leases	The Warkworth Agricultural & Pastoral Society	Process new lease at Warkworth Show Grounds Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2			\$ 1.00		Lessee

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1419	Communities are empowered and plan for their own futures	CF: Community Leases	The Warkworth Pony Club Inc	Process new community lease at Warkworth Show Grounds Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3					Lessee
1418	Communities are empowered and plan for their own futures	CF: Community Leases	The Warkworth Rodeo Club Inc	Process new community lease at Warkworth Show Grounds Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q2					Lessee
1402	Communities are empowered and plan for their own futures	CF: Community Leases	Warkworth Association Football & Sports Club Inc	Process new community lease at Shoesmith Domain, being Lot 1 DP205450	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q3	01/05/1992	30/04/2011	\$ 10.00	\$ -	Lessee
1426	Communities are empowered and plan for their own futures	CF: Community Leases	Warkworth-Wellsford Pipe Band	Process new community lease at Shoesmith Reserve	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4			\$ 1.00		Council
1421	Communities are empowered and plan for their own futures	CF: Community Leases	Wellsford Agricultural & Pastoral Society	Process new community lease at Wellsford Centennial Park - Corner of Centennial Park and Flagstaff Roads	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled			\$ 1.00		Lessee
1412	Communities are empowered and plan for their own futures	CF: Community Leases	Wellsford Rugby Football Club Inc	Process new community lease at Wellsford Centennial Park, being Part of Section 41 Block XV1 Otamatea Survey District	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Q4	01/01/1996	31/12/2014	\$ 10.00	\$ -	Lessee
1420	Communities are empowered and plan for their own futures	CF: Community Leases	Whangateau Traditional Boatyard Inc	Process new lease at Opango Creek Reserve, being Lot 186 Omaha Parish SO42813	Developing a sense of belonging and engagement with the community. Promoting inclusion and participation	At lease expiry/renewal	Not scheduled	01/07/2007	31/08/2008	\$ 1.00		Lessee