

Local Board ID	LB Plan Outcome	Further decision points for LB	Activity Name	Activity Description	Activity Benefit	Timeframe	Lead Dept/Unit or CCO	Budget Source	FY17/18	FY18/19	FY19/20	FY17/18 - FY19/20 Total	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Coatesville Settlers Hall - replace roof - partial	Replace parts of roof in need to renewal.	Reduced maintenance and improved building integrity	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	25,358	\$	25,358	
2622	Parks and sports facilities are easy to access and enjoy	Recommendation on sites to allocate budget to shall be presented to a local board business meeting. Final approvals for the location, designs and specific siting of new play equipment related to the 'Challenging Play Space' budget is delegated to the Rodney Local Board Parks and Recreation Committee Chairperson and Deputy Chairperson.	Rodney - Challenging Play Spaces Project	Increase the level of service in playgrounds around Rodney to provide challenging and youth focused play experiences. This project is a continuation from the 2016/2017 programme (previous ID 615)	More challenging play spaces for older children.	Q1; Q2; Q3; Q4	CF: Project Delivery	LDI: Capex	\$	170,000	\$	170,000	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Glasgow Park Hall - replace switchboard	Replace switchboard in hall	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	15,000	\$	15,000	
2623	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Helensville Library - comprehensive renewal	Full building refit.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	65,000	\$	65,000	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Kumeu Library - Roof, External Walls and Ceiling Works	Roof replacement and external wall renewal. This project is a continuation from the 2016/2017 programme (previous ID 343)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	320,039	\$	320,039	
2624	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Helensville Library - renew car park drainage	Renew drainage in the library carpark to eliminate flooding and reduce maintenance costs.	Reduced maintenance	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	25,000	\$	25,000	
2625	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Helensville Library - remedial works from structural review	Necessary physical works following structural review	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	150,000	\$	150,000	
2626	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Helensville River Walkway Seawall Renewal	Renewal of the seawall walkway. This project is a continuation from the 2016/2017 programme (previous ID 3012)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$	34,000	\$	1,000,008	
2627	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Helensville War Memorial Hall - replace extractor system in toilets	Replacement of the extractor system in the toilets	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	44,100	\$	44,100	
	Parks and sports facilities are easy to access and enjoy	Design to be agreed with local board	Huapai - 179 Matua Road - develop playground and associated landscaping	Deliver a new playground including associated landscaping and infrastructure.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth		\$	50,000	\$	50,000
2628	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Huapai Domain - #4 irrigation and sand slits	Renew the sand slits. drainage and irrigation	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$	150,000	\$	150,000	
	Parks and sports facilities are easy to access and enjoy	Design to be agreed with local board	Huapai Domain - develop playground and associated landscaping	Deliver a new playground including associated landscaping and infrastructure.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth		\$	50,000	\$	50,000
2629	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Huapai Domain #4 -install new lights	Lighting only	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$	135,000	\$	135,000	
2630	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Huapai Domain #DTA - develop new field and lights	Lighting only	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$	135,000	\$	135,000	
2631	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Huapai Domain #DTA - develop new field sand carpet	Renew the sand slits. drainage and irrigation	Parks are family friendly and enjoyed by all	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$	252,000	\$	252,000	
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Huapai Recreation Reserve - renew playscape	Renew playspaces.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	7,000	\$	7,000
2632	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Kaipara RSA - replace roof	Replace iron roof, butynol, replace internal gutter, replace downpipe, remove and reinstatement air-conditioning units and ducts. Occupier: Kaipara Memorial RSA	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	15,000	\$	70,000	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Leigh Hall - replace kitchen	Replace entire kitchen including cabinetry, bench and appliances	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	3,500	\$	45,000	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Mahurangi Community Centre - renew heating system	Replace current heating with appropriate and energy saving heating option	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	90,000	\$	90,000	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Mahurangi East Library - comprehensive renewal	Building refit	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	10,000	\$	10,000

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	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Mahurangi East Library - reconfigure mezzanine and workroom for secure storage	Redesign mezzanine to include secure storage, redesign workroom	Continued use of asset	Not scheduled	CF: Investigation and Design	Unfunded			\$ 25,000	\$ 25,000
2633	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Omaha Groyne Renewal (Stage 3)	Renewal of the Omaha groyne seawall. This project is a continuation from the 2016/2017 programme (previous ID 4456)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 600,000			\$ 600,000
2634	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Omaha Residential Walkways renewal	Blue Bell-Thistle-Day Dawn walkway, Day Dawn-Blue Bell walkway, Dungarvon-Blue Bell walkway, Jane Gifford-Meiklejohn walkway, Success-Dungarvon-Dorine walkway, William Fraser Reserve paths renewal. This project is a continuation from the 2016/2017 programme (previous ID 3014)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 284,000			\$ 284,000
2635	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Pakiri Hall - refurbish toilets	Refurbish mens and ladies toilets including vanities, toilet suites, paint and flooring	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 3,500	\$ 35,000		\$ 38,500
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Ranfury Hall - renew kitchen and main hall floor	Replacement of kitchen and main hall flooring	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 10,395		\$ 10,395
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew sportsfields 2018/19 - 2018/19	Rautawhiri Park, Shoemith Domain Recreation Reserve - renew sport fields	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 20,000	\$ 492,000		\$ 512,000
2636	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rautawhiri Park court renewals	Rautawhiri Park court renewals. This project is a continuation from the 2016/2017 programme (previous ID 3016)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 1,000,000			\$ 1,000,000
2637	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Riverhead Historic Mill Reserve seawall renewal	Riverhead Historic Mill Esplanade Reserve seawall renewal. This project is a continuation from the 2016/2017 programme (previous ID 3017)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 50,000	\$ 1,119,500		\$ 1,169,500
2638	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Riverhead War Memorial DTA - develop new sand field	Develop a new sand field. This project is a continuation from the 2016/2017 programme (previous ID 3421)	Improved sport facilities	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 120,000			\$ 120,000
2639	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Riverhead War Memorial No1 sand field renewal	Riverhead War Memorial Park sand sportsfield renewal. This project is a continuation from the 2016/2017 programme (previous ID 3421)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 20,000	\$ 230,000		\$ 250,000
2640	Parks and sports facilities are easy to access and enjoy	Design to be agreed with local board	Rodney - Recreational walkways and bike trails	Walkway and cycleway development, Te Whau Esplanade walkway completion, Huapai Domain perimeter walkway, Jamieson Bay walking access, Rautawhiri perimeter path planning, Kowhai Park to Warkworth Showgrounds link, Greenways delivery Wellsford-Warkworth-Waimauku-Kumeu-Huapai and Riverhead. This project is a continuation from the 2016/2017 programme (previous ID 624)	Increase in recreational activity, promoting health and well-being and increased use of reserve space through improved access.	Q1; Q2; Q3; Q4	CF: Project Delivery	Growth	\$ 218,841	\$ 224,531		\$ 443,372
2641	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew coastal assets 2018-19	Warkworth River Bank-Town Walkway, Leigh Wharf Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 92,000	\$ 830,000		\$ 922,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew coastal assets 2019-20	WillJames Ave Esplanade and Recreation Reserve, Scotts Landing Wharf, Rainbows End Reserve, Puhoi Hall Grounds and Esplanade Reserve, Port Albert Wharf Reserve, Point Wells Foreshore Reserve, Leigh Harbour Cove Walkway, Buckleton Beach Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 324,000	\$ 2,908,000	\$ 3,232,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew coastal assets 2019-21	Ti Point Walkway, Buckleton Beach Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 32,500		\$ 32,500
2642	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew minor park buildings 2017/18	Matheson Bay, Big Omaha Wharf	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 125,000			\$ 125,000
2643	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew minor park buildings 2017/18 - 2018/19	Snells Beach (Sunrise Boulevard), Sandspit Rec Reserve, Parakai Recreation Reserve, Huapai Riverbank Service Centre, 118 Rodney Street - Wellsford	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 31,000	\$ 1,325,000		\$ 1,356,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew minor park buildings 2018/19 -2019/20	Wellsford Centennial Park, Shoemith Domain Recreation Reserve, Leigh Wharf Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 17,000	\$ 225,000	\$ 242,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park minor buildings FY2019/20 - 2020/21	Stables Landing Reserve, Port Albert Wharf Reserve, Opahi Bay Beach Reserve, Kumeu Utility Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 16,000		\$ 16,000

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2644	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park fencing 2017/18 - 2018/19	Wonderview Rd/Cotterell St Esplanade, Ti Point Road Reserve, Taporā Recreation Reserve, Riverhead War Memorial Park, Port Albert Wharf Reserve, Lucy Moore Memorial Park, Huapai Recreation Reserve, Helensville River Walkway, Glasgow Park, Bourne Dean Recreation Reserve, Ariki Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 136,500			\$ 136,500
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park fencing 2018/19 - 2019/20	Worthington Road Reserve, Whangateau Reserve, Sunburst Reserve and Tamatea Esplanade, Snells Beach Esplanade, Shelly Beach Reserve, Sandspit Rec Reserve, Puhoi Pioneer's Memorial Park Domain, Parry Kauri Park, Kings Farm (Wainui), Harbour View Road Coastal Reserve, Goodall Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 133,500		\$ 133,500
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park fencing 2019/20 - 2020/21	Snells Beach (Sunrise Boulevard)	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 15,500	\$ 15,500
2645	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park furniture 2017/18	Wellsford South Entrance Reserve Layby, Warkworth River Bank-Town Walkway, Taporā Recreation Reserve, Sunburst Reserve and Tamatea Esplanade, Snells Beach (Sunrise Boulevard), Sesquicentennial Walkway, Riverhead War Memorial Park, Rautawhiri Park, Port Albert Rec Reserve, Parry Kauri Park, Matakana Wharf Reserve, Kings Farm (Wainui), Huapai Riverbank, Huapai Service Centre, Huapai Recreation Reserve, Goodall Reserve, Cement Works, Birds Beach Recreation Reserve, Ariki Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 106,330			\$ 106,330
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park furniture 2018/19	Wellsford War Memorial Park, Wellsford Centennial Park, Warkworth Service Centre, Warkworth River Bank-Town Walkway, Tomarata Dune Lakes Reserve, Shelly Beach Reserve, Sandspit Rec Reserve, Point Wells Foreshore Reserve, Omeru Scenic Reserve, Goodall Reserve, Brick Bay Drive - Puriri Place Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 55,980		\$ 55,980
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park furniture 2019/20	Sunny Crescent - Merlot Heights Reserve, Shoesmith Domain Recreation Reserve, Rautawhiri Park, Puhoi Pioneer's Memorial Park Domain, Matakana Wharf Reserve, Elizabeth Street Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 17,740	\$ 17,740
2646	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park lighting 2017/18 - 2018/19	Port Albert Rec Reserve, Algies Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 6,000	\$ 117,000		\$ 123,000
2647	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park roading and car parks 2017/18 - 2018/19	Car park next to Old Masonic Hall, Matheson Bay Reserve, Tomarata Dune Lakes Reserve, Shelly Beach Reserve, Riverhead War Memorial Park, Port Albert Wharf Reserve, Huapai Recreation Reserve, Harry James Reserve, Currys Bush Reserve, Bourne Dean Recreation Reserve, Algies Bay Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 174,252	\$ 369,000		\$ 543,252
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park roading and car parks 2018/19 - 2019/20	Te Moau Reserve and River Esplanade, Point Wells Community Centre, Mahurangi West Hall, Jamieson Bay Esplanade Reserve, Falls Rd River Esplanade Reserve, Bourne Dean Recreation Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 42,000	\$ 7,000	\$ 49,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park roading and car parks 2019/20 - 2020/21	Snells Beach (Sunrise Boulevard), Alexander Recreation Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 17,500	\$ 17,500
2648	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park signage 2017/18	Shelly Beach Reserve, Port Albert Wharf Reserve, Mosquito Bay, Leigh Harbour Cove walkway, Helensville River walkway, Glorit Cemetery	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 12,400			\$ 12,400
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park signage 2018/19	Waimanu Reserve, Tomarata Dune Lakes Reserve, Te Moau Reserve and River Esplanade, Harbour View Road Coastal Reserve, Goodall Reserve, Buckleton Beach Reserve, Birds Beach Recreation Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 24,460		\$ 24,460

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2649	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park structures 2017/18 - 2018/19	Wonderview Rd/Cotterell St Esplanade, Wellsford War Memorial Park, Wellsford Community Centre Grounds, Ti Point Walkway, Snells Beach Esplanade, Shoesmith Domain Recreation Reserve, Pigeon Place accessway, Parry Kauri Park, Omaha Beach Boat Launching and Wharf, Matheson Bay Reserve, Martins Bay Grounds, Mangakura Reserve, Leigh Harbour Cove Walkway, Highfield Garden and The Glade Reserve, Harbour View Road Coastal Reserve, Buckleton Beach Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 235,200	\$ 200,000		\$ 435,200
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park structures 2018/19 - 2019/20	Whangateau Reserve, Wellsford Centennial Park, Sunburst Reserve and Tamatea Esplanade, Shoesmith Domain Recreation Reserve, Sesquicentennial Walkway, Rotary Grove (Warkworth), Elizabeth Street Reserve, William Fraser Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 66,500	\$ 3,000	\$ 69,500
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park structures 2018/19 - 2020/21	Ti Point Walkway, Lucy Moore Memorial Park	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 40,000	\$ 40,000
2650	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park walkway and paths 2017/18 - 2018/19	Worthington Road Reserve, Whangateau Harbour Esplanade Reserve, Wellsford War Memorial Park, Shelly Beach Reserve, Port Albert Recreation Reserve, Pigeon Place accessway, Omaha South Quarry Reserve, Goodall Reserve, Fidelis Avenue Reserve, Elizabeth Street Reserve, Currys Bush Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 128,000	\$ 174,000		\$ 302,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park walkway and paths 2018/19 - 2019/20	Wellsford Community Centre Grounds, Snells Beach (Sunrise Boulevard), Riverhead War Memorial Park, Parakai Recreation Reserve, Omaha South Quarry Reserve, McElroy Reserve, Leigh Harbour Cove Walkway	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 23,500	\$ 137,000	\$ 160,500
2651	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew parks utilities 2017/18 - 2018-19	Waimauku War Memorial Hall, Te Moau Reserve and River Esplanade, Helensville River Reserve, Harry James Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 16,300	\$ 146,900		\$ 163,200
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park utilities 2018/19 - 2019/20	Te Moau Reserve and River Esplanade	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 500	\$ 10,000	\$ 10,500
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park utilities 2019/20 - 2020/21	Warkworth Showgrounds	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 5,000	\$ 5,000
2652	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew park playspaces 2017/18 - 2018/19	Tuna Place Reserve, Shoesmith Domain Recreation Reserve, Point Wells Community Centre, Huapai Recreation Reserve	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 21,000	\$ 148,000		\$ 169,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Rodney - renew walkway and paths 2019/20 - 2020/21	Dune Walkway - Omaha	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 4,500	\$ 4,500
2653	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Shelly Beach coastal structure renewals	Shelly Beach Reserve seawall and wharf renewals. This project is a continuation from the 2016/2017 programme (previous ID 3006)	Continued use of asset	Q1; Q2; Q3; Q4	CF: Project Delivery	ABS: Capex	\$ 950,000	\$ 370,000		\$ 1,320,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Shoesmith Reserve #3 - new sand carpet	Renew the sand slits. drainage and irrigation	Increase playing hours	Not scheduled	CF: Investigation and Design	Growth		\$ 30,000	\$ 225,000	\$ 255,000
	Parks and sports facilities are easy to access and enjoy	Design to be agreed with local board	Shoesmith Reserve #4 - new sand carpet	Renew the sand slits, drainage and irrigation	Increase playing hours	Not scheduled	CF: Investigation and Design	Growth		\$ 30,000	\$ 225,000	\$ 255,000
	Parks and sports facilities are easy to access and enjoy	Design to be agreed with local board	Sinclair Park - develop playground	Deliver a new playground including associated landscaping and infrastructure.	Parks are family friendly and enjoyed by all	Not scheduled	CF: Investigation and Design	Growth			\$ 50,000	\$ 50,000
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Snell Beach (Sunrise Boulevard) - renew park fencing	Renew park fencing.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$ 15,500	\$ 15,500
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	South Head Hall - renew heating system	Renew heating system for hall and playgroup/kitchen area required	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$ 51,000		\$ 51,000
2654	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	South Head Hall - renew toilets	Renew toilets	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 4,000	\$ 47,619		\$ 51,619
2655	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Tauhoa Hall - renew kitchen	Renew kitchen including the hot water system.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$ 3,000	\$ 35,000		\$ 38,000

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	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Wainui Hall - replace flooring and lighting	Replace lighting and sand and revarnish floor.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	25,410	\$	25,410	
	Local halls and libraries are familiar, valued and well used community spaces	Design to be agreed with local board	Warkworth Library - reconfigure entranceway	Feasibility to be conducted to address the entrance accessibility issues for facility users. Once options assessed, physical works are due to commence in FY19/20. Feasibility will be funded from the CF Opex budget.	Improved use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	20,000	\$ 20,000	
2656	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Warkworth Masonic Hall - underpin main entrance stairs	Underpin main entrance stairs	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	5,000	\$	33,693	\$ 38,693
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Warkworth Showgrounds - renew park utilities	Renew park utilities	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex			\$	5,000	\$ 5,000
2657	Parks and sports facilities are easy to access and enjoy	Design to be agreed with local board	Wellsford Centennial Park - #2 - sand field	Renew the sand slits. drainage and irrigation	Continued use of asset	Not scheduled	CF: Investigation and Design	Growth	\$	270,000		\$ 270,000	
2658	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Wellsford Community Centre - renew stage	Stage renewal required	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	7,508		\$ 7,508	
2659	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Wellsford Community Centre - replace part of roof	Partial roof replacement required, new internal gutter and repair work, replacement of membrane.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	30,000	\$	160,000	\$ 190,000
2660	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Wellsford War Memorial Library - renew furniture, fittings and equipment	Renew furniture, fittings and equipment	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	64,710		\$ 64,710	
	Local halls and libraries are familiar, valued and well used community spaces	No further decisions anticipated	Whangateau Hall - renew timber picket fence	Renew timber picket fence	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex		\$	49,613	\$ 49,613	
	Parks and sports facilities are easy to access and enjoy	No further decisions anticipated	Whangateau Reserve - renew park structures	Renew park structures.	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	500	\$	3,000	\$ 3,500
	Arts, culture and events enhance our communities and express who we are	Design to be agreed with local board	Helensville Arts Centre - renew car park stormwater system	The corner of the car park between the disabled car parks and the ground floor accessible ramp need to be recontoured. An additional cesspit will be installed and fed into downstream manhole	Continued use of asset	Not scheduled	CF: Investigation and Design	ABS: Capex	\$	65,000		\$ 65,000	