

Arts, Community and Events Work Programme 2017/2018

ID	LB Plan Outcome	Lead Dept/Unit or CCO	Activity Name	Activity Description	Activity Benefits	Further Decision Points for LB	Timeframe	Budget Source	FY17/18
2183	Communities are empowered and plan for their own futures	CS: ACE: Advisory	Community Response Fund - Rodney	Discretionary fund to respond to community issues as they arise during the year	Provides opportunity to respond to emerging issues	The local board will consider strategic assessments of proposed initiatives and/or projects, and approve funding for those projects after consideration of their likely benefits	Q1; Q2; Q3; Q4	LDI: Opex	\$ 10,000
301	Arts, culture and events enhance our communities and express who we are	CS: ACE: Arts & Culture	Arts Facility grants- LDI Helensville Art Centre Operational Grant	Administer a funding agreement with Art Kaipara Trust for operational support of the Helensville Arts Centre.	Art Kaipara Inc will develop an arts environment for the local community which enables access to, and participation in, the visual arts for people of all ages, cultures and levels of experience.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
302	Arts, culture and events enhance our communities and express who we are	CS: ACE: Arts & Culture	Arts Facility grants- LDI Kumeu Arts Centre Operational Support Grant	Administer a funding agreement with Kumeu Arts Centre for operational support.	Kumeu Arts Centre Inc will develop an arts environment for the local community enabling access to, and participation in, the visual arts for people of all ages, cultures and levels of experience.	Further decision points not anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 40,000
2028	Communities are empowered and plan for their own futures	CS: ACE: Community Empowerment	Apply the empowered communities approach – connecting communities (RD)	Broker strategic collaborative relationships and resources within the community. This includes three key activity areas: 1. Engaging communities – reaching out to less accessible and diverse groups - focussing on capacity building and inclusion 2. Enabling council – ensuring that groups have access to operational and technical expertise and identify and address barriers to community empowerment 3. Reporting back - to local board members on progress in activity areas 1 and 2. Includes responding to the aspirations of mana whenua, mataawaka, marae and Māori organisations.	Benefits include: • increased diverse community participation in council decision-making and activities • communities and local people have greater influence over the things they care about • identifying and addressing organisational barriers to improving community outcomes • communities have improved access to tools to support enabling ways of working • local boards are able to respond to Māori aspirations.	No further decisions anticipated	Q1; Q2; Q3; Q4	LDI: Opex	\$ -
623	Local halls and libraries are familiar, valued and well used community spaces	CS: ACE: Community Empowerment	Build community capacity: Old Wellsford Library Community Hub	a) build the capacity of local residents to operate and manage the Old Wellsford Library (OWL) space as a community hub through training and mentoring in governance, employment, financial accountability, health and safety, community engagement and accountability b) engage with mana whenua and ensure that iwi aspirations are reflected in the OWL Hub c) ensure that robust community engagement and participation processes, guidelines and practices are used so that a diverse cross section of the community become involved with the hub.	- the former Wellsford library building will be managed and run by the local community, with a high degree of control over how the building is run and what it is used for - increase capacity for community members to take ownership of initiatives run from the building - increased participation from a diverse range of community members through the diversity of the foundation group - increase engagement with Māori regarding the planning and development of initiatives and projects delivered locally.	Ongoing funding support	Q1; Q2; Q3; Q4	LDI: Opex	\$ -

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624	Communities are empowered and plan for their own futures	CS: ACE: Community Empowerment	Community-led placemaking: Town centre developments	<p>1. Kumeu/Huapai Centre Plan – continue to work with the Plans and Places team and the community to develop a community-led centre plan and identify potential projects for implementation</p> <p>2. partner on Helensville, Warkworth and Wellsford town centre visioning, planning and implementation – develop and facilitate community led planning and placemaking processes in each area that will build consensus and assist these communities to identify priorities for town centre development and expenditure of the Local Planning and Development LDI 2017/2018 capital budget (\$650k)</p> <p>3. provide support and resourcing for communities to undertake their own projects and reduce barriers to community-led projects</p> <p>4. deliver skills-based learning to community groups and residents to strengthen the ability of the community to manage their own resources.</p>	<ul style="list-style-type: none"> <li>- increase community involvement in planning for their own areas.</li> <li>- increase opportunities for communities to have input into council decision making and activities in their areas.</li> <li>- greater capacity and resourcing for communities to undertake projects themselves.</li> <li>- increase in Mana whenua involvement and participation in local placemaking projects.</li> </ul>	Budget allocation to be confirmed.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 20,000
625	Communities are empowered and plan for their own futures	CS: ACE: Community Empowerment	Increase diverse participation: Community engagement and partnering	<p>1. implement the Rodney Youth Voice Plan - regular youth forums, resourcing for youth-led projects, engagement on local projects</p> <p>2. work with mana whenua and mataawaka to develop and implement an iwi relationship and engagement plan which includes the following - key aspirations and priorities for Maori in the area, opportunities to work together, a plan for building relationships and sharing information</p> <p>3. identify and develop new community engagement and partnering opportunities - build community capability for running community recycling centres in Snells Beach and Wellsford, support communities and other council teams with community engagement and consultation (Puhoi Village, playspaces, skateparks).</p>	<ul style="list-style-type: none"> <li>- increase in local influence to shape decision making in their communities.</li> <li>- a greater diversity of voices are heard in council decision making processes, in particular an increase in young people and Māori participation</li> <li>- local people have increased levels of control and influence over what happens in their areas</li> <li>- improved understanding of Māori aspirations and the ability to respond more effectively to Māori</li> <li>- local young people have a voice and have increased input and involvement in local planning and council decision making</li> <li>- increased cross council collaboration to work with community to embed the community empowered approach and achieve community outcomes</li> </ul>	No further decisions anticipated.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 15,000
754	Communities are empowered and plan for their own futures	CS: ACE: Community Empowerment	Kaipara Artisan Festival	<p>Work with local stakeholders and communities to develop a weekend artists and makers open studio festival that focuses on the North West through to Wellsford and across to Pakiri and Leigh:</p> <p>a) discuss idea with key stakeholders</p> <p>b) gain cross council support and commitment for project</p> <p>c) identify and contract co-ordinator d) target young people's and iwi involvement</p> <p>e) deliver event March 2018.</p>	Cross-council project with multiple interrelated outcomes- economic development, promotion of little known areas of Rodney to Aucklanders, building community pride and identity, supporting arts and culture, targeted involvement of iwi and young people, builds capacity of local communities.		Q1; Q2; Q3; Q4	Currently unfunded	\$ -

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1038	Communities are empowered and plan for their own futures	CS: ACE: Community Places	Local Board subsidies for halls fees and charges LDI \$15k - RD	Administer further fee subsidy of hire fee to hirers with special legacy arrangements funded by LDI to December 2017.  Includes \$13,500 for the extension of the transitional fees for regular users through to December 2017 and \$1500 for any other potential fee waivers.	Individual group activity sustained	Confirm fees and charges for the remainder of 2017/2018 in Q2 Review of fee setting for 2018/2019 in Q3/Q4	Q1; Q2	LDI: Opex	\$ 15,000
430	Local halls and libraries are familiar, valued and well used community spaces	CS: ACE: Community Places	Community Venues RD - participation increase	Develop a network-wide marketing strategy to increase participation within community venues in the local board area based on relevant and current research.	- increased awareness of network within community - increased participation and utilisation of community venues	No further decision points anticipated.	Q1; Q3; Q4	ABS: Opex	\$ -
358	Local halls and libraries are familiar, valued and well used community spaces	CS: ACE: Community Places	Rural Halls Rodney	- provide ongoing development, support and advice for each hall committee, with the Rural Hall Advisor being the primary point of contact between rural hall committees and council - implement either the community-led or partnership model for each hall committee.	- Aucklanders can connect and have fun in their community places - opportunities are provided for Aucklanders to learn and grow - all community hall committees have an easily accessible point of contact which builds trust and confidence	No further decision points anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
427	Local halls and libraries are familiar, valued and well used community spaces	CS: ACE: Community Places	Venue Hire Service Delivery - RD	Provide and manage venues for hire and the activities and opportunities they offer by; - managing the customer centric booking and access process - aligning activity to local board priorities through management of the fees and charges framework. These include activities contributing to community outcomes offered by not-for-profit and community groups.	Aucklanders have easy access to community places where they can connect and participate in activities.	Q4 - local board to approve fees and charges schedule.	Q1; Q2; Q3; Q4	ABS: Opex	\$ -
157	Arts, culture and events enhance our communities and express who we are	CS: ACE: Events	Anzac Services - Rodney	Support and/or deliver Anzac services and parades within the local board area.	Local people have the opportunity to remember fallen servicemen and women through a meaningful and respectful commemoration.	Decisions required on: 1. member attendance at services and parades 2. allocation of funding to local RSAs to support their delivery of services and parades.	Q4	LDI: Opex	\$ 18,000
158	Arts, culture and events enhance our communities and express who we are	CS: ACE: Events	Local Civic Events - Rodney	Deliver and/or support civic events within the local board area such as: - Snells Beach Skatepark renewal - Muriwai Playground opening/open day - Wellsford Skatepark opening/open day - Planning Open Days (Kumeu/Huapai and Warkworth)	The local community can celebrate or recognise moments, places or events that are significant to them.	Further decisions required on the activities that will receive support from this fund, including: - Snells Beach Skatepark renewal - Muriwai Playground opening/open day - Wellsford Skatepark opening/open day - Planning Open Days (Kumeu/Huapai and Warkworth)	Q1; Q2; Q3	LDI: Opex	\$ 18,000

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182	Arts, culture and events enhance our communities and express who we are	CS: ACE: Events	Targeted Events - Rodney	Funding to support community events through a non-contestable process. This is an opportunity for the local board to work in partnership with local event organisers by providing core funding to selected events as follows:  - Kowhai Festival - A&P Shows - Christmas Parades	Funding is provided to local groups to deliver events that support local board priorities.	The following decisions are required: 1. confirmation of events to be included in this newly established fund. 2. funding amount to be allocated to each event.	Q1; Q2; Q3; Q4	LDI: Opex	\$ 30,000
156	Arts, culture and events enhance our communities and express who we are	CS: ACE: Events	Citizenship Ceremonies - Rodney	Deliver an annual programme of citizenship ceremonies in conjunction with the Department of Internal Affairs.	- local people have the opportunity to recognise and celebrate important occasions - builds social cohesion through a welcome to new citizens.	No further decisions anticipated.	Q1; Q2; Q3; Q4	ABS: Opex	\$ 15,993